

MUNICIPIO DE CHIETLA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

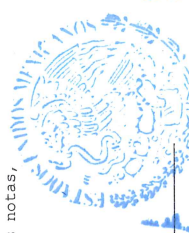
Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	50,209,725.00	50,209,725.00	50,209,725.00	50,209,725.00	50,209,725.00	50,209,725.00
A. Servicios Personales	24,978,402.19	24,978,402.19	24,978,402.19	24,978,402.19	24,978,402.19	24,978,402.19
B. Materiales y Suministros	14,814,970.63	14,814,970.63	14,814,970.63	14,814,970.63	14,814,970.63	14,814,970.63
C. Servicios Generales	8,524,633.45	8,524,633.45	8,524,633.45	8,524,633.45	8,524,633.45	8,524,633.45
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	635,999.98	635,999.98	635,999.98	635,999.98	635,999.98	635,999.98
E. Bienes Muebles, Inmuebles e Intangibles	1,058,372.20	1,058,372.20	1,058,372.20	1,058,372.20	1,058,372.20	1,058,372.20
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	197,346.55	197,346.55	197,346.55	197,346.55	197,346.55	197,346.55
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	66,518,558.18	66,518,558.18	66,518,558.18	66,518,558.18	66,518,558.18	66,518,558.18
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	16,056,345.75	16,056,345.75	16,056,345.75	16,056,345.75	16,056,345.75	16,056,345.75
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	46,818,558.18	46,818,558.18	46,818,558.18	46,818,558.18	46,818,558.18	46,818,558.18
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	3,643,654.25	3,643,654.25	3,643,654.25	3,643,654.25	3,643,654.25	3,643,654.25
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	116,728,283.18	116,728,283.18	116,728,283.18	116,728,283.18	116,728,283.18	116,728,283.18



Para la presente se declara de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

[Handwritten Signature]
URIEL BENTLEY FLORES
TESORERO MUNICIPAL

PRESIDENCIA MUNICIPAL
CHIETLA PUEBLA
2021 - 2024



[Handwritten Signature]
OSCAR HERRERA PINZON
SECRETARIO GENERAL

SECRETARIA GENERAL
CHIETLA, PUEBLA
2021 - 2024



[Handwritten Signature]
URIEL BENTLEY FLORES
TESORERO MUNICIPAL