

MUNICIPIO DE CHIETLA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	50,209,725.00	50,209,725.00	50,209,725.00	50,209,725.00	50,209,725.00	50,209,725.00
A. Servicios Personales	25,048,000.00	25,048,000.00	25,048,000.00	25,048,000.00	25,048,000.00	25,048,000.00
B. Materiales y Suministros	15,310,000.00	15,310,000.00	15,310,000.00	15,310,000.00	15,310,000.00	15,310,000.00
C. Servicios Generales	7,385,000.00	7,385,000.00	7,385,000.00	7,385,000.00	7,385,000.00	7,385,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
E. Bienes Muebles, Inmuebles e Intangibles	1,084,211.00	1,084,211.00	1,084,211.00	1,084,211.00	1,084,211.00	1,084,211.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	882,514.00	882,514.00	882,514.00	882,514.00	882,514.00	882,514.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	66,518,558.18	66,518,558.18	66,518,558.18	66,518,558.18	66,518,558.18	66,518,558.18
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00	16,200,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	46,818,558.18	46,818,558.18	46,818,558.18	46,818,558.18	46,818,558.18	46,818,558.18
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	116,728,283.18	116,728,283.18	116,728,283.18	116,728,283.18	116,728,283.18	116,728,283.18



ESTADOS UNIDOS MEXICANOS
SECRETARÍA GENERAL
CHIETLA, PUEBLA
2021 - 2024

OSCAR HERRERA PINZÓN
SECRETARIO GENERAL



ESTADOS UNIDOS MEXICANOS
PRESIDENCIA MUNICIPAL
CHIETLA, PUEBLA
2021 - 2024

URIEL BENITEZ ESCOBAR
TESORERO MUNICIPAL

CHIETLA
MUNICIPAL
TESORERIA
por un mejor futuro
CHIETLA, PUEBLA
2021 - 2024