

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Enero de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
000 RAMO GENERAL	128,518,823.00	0.00	128,518,823.00	3,593,219.24	3,593,219.24	124,925,603.76
01 PRESIDENCIA	9,283,184.00	0.00	9,283,184.00	707,896.49	707,896.49	8,575,287.51
02 TESORERIA MUNICIPAL	4,864,530.00	-64,146.98	4,800,383.02	265,510.84	265,510.84	4,534,872.18
03 RECURSOS HUMANOS	15,180,280.00	-835,340.00	14,344,940.00	1,175,023.00	1,175,023.00	13,169,917.00
04 SECRETARIO GENERAL	576,400.00	0.00	576,400.00	47,820.89	47,820.89	528,579.11
05 SEGURIDAD PUBLICA	10,281,160.00	-222,073.72	10,059,086.28	505,621.12	505,621.12	9,553,465.16
06 REGIDURIAS	597,360.00	-8,000.00	589,360.00	22,000.00	22,000.00	567,360.00
07 DIF MUNICIPAL	3,185,920.00	136,741.00	3,322,661.00	158,361.00	158,361.00	3,164,300.00
08 OBRAS PUBLICAS	74,233,269.00	-25,515.00	74,207,754.00	40,000.01	40,000.01	74,167,753.99
09 JUNTAS AUXILIARES	1,545,800.00	-4,000.00	1,541,800.00	0.00	0.00	1,541,800.00
10 CONTRALORIA	681,200.00	8,000.00	689,200.00	34,000.00	34,000.00	655,200.00
11 REGISTRO CIVIL	628,800.00	0.00	628,800.00	31,494.00	31,494.00	597,306.00
12 SERVICIOS PUBLICOS	4,463,640.00	142,000.00	4,605,640.00	208,729.91	208,729.91	4,396,910.09
13 CONTABILIDAD	712,640.00	0.00	712,640.00	42,000.00	42,000.00	670,640.00
14 COLONIAS E INSPECTORIAS	68,120.00	8,264.72	76,384.72	0.00	0.00	76,384.72
15 SALUD	880,320.00	-150,000.00	730,320.00	9,000.00	9,000.00	721,320.00
16 EDUCACION	136,240.00	0.00	136,240.00	0.00	0.00	136,240.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	696,920.00	8,000.00	704,920.00	141,546.00	141,546.00	563,374.00
18 ADJUDICACIONES	314,400.00	0.00	314,400.00	19,000.00	19,000.00	295,400.00
19 PROTECCION CIVIL	188,640.00	64,494.98	253,134.98	64,494.98	64,494.98	188,640.00
20 JUNTA AUX. SAN NICOLAS TENEXCALCO	0.00	38,360.00	38,360.00	3,836.00	3,836.00	34,524.00
21 JUNTA AUX. PUEBLO NUEVO	0.00	38,360.00	38,360.00	3,836.00	3,836.00	34,524.00
22 JUNTA AUX. SAN ANTONIO COAYUCA	0.00	38,360.00	38,360.00	3,836.00	3,836.00	34,524.00
23 JUNTA AUX. BUENA VISTA DE JUAREZ	0.00	38,360.00	38,360.00	3,836.00	3,836.00	34,524.00
24 JUNTA AUX. TEMAXCALAPA DE GABINO	0.00	100,040.00	100,040.00	10,004.00	10,004.00	90,036.00
25 JUNTA AUX. TZOMPALUACAN	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
26 JUNTA AUX. AHUEHUETZINGO	0.00	38,360.00	38,360.00	3,836.00	3,836.00	34,524.00
27 JUNTA AUX. VIBORILLAS DE HIDALGO	0.00	99,280.00	99,280.00	9,928.00	9,928.00	89,352.00
28 JUNTA AUX. LAGUNILLAS DE RAYON	0.00	38,360.00	38,360.00	3,836.00	3,836.00	34,524.00
29 JUNTA AUX. ESCAPE DE LAGUNILLAS	0.00	171,900.00	171,900.00	17,190.00	17,190.00	154,710.00
30 JUNTA AUX. ATENCINGO	0.00	336,195.00	336,195.00	56,583.00	56,583.00	279,612.00
TOTAL DEL GASTO	128,518,823.00	0.00	128,518,823.00	3,593,219.24	3,593,219.24	124,925,603.76

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

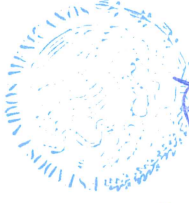
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Del 1 de Enero al 31 de Enero de 2024
(Cifras en pesos)



Juan Gutierrez

JUAN GUTIERREZ BRIONES
PRESIDENTE MUNICIPAL



SECRETARÍA GENERAL
CHIETLA, PUEBLA

OSCAR HERRERA PINZÓN
SECRETARIO GENERAL

Uriel Benitez Flores

URIEL BENITEZ FLORES
TESORERO MUNICIPAL
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Uriel Benitez Flores
TESORERÍA MUNICIPAL
CHIETLA, PUEBLA
2021 - 2024