

MUNICIPIO DE CHIETLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2024

(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
000	128,518,823.00	0.00	128,518,823.00	49,094,924.66	49,094,924.66	79,423,898.34
001	0.00	0.00	0.00	0.00	0.00	0.00
01	9,283,184.00	742,215.09	10,025,399.09	6,451,140.47	6,451,140.47	3,574,258.62
02	4,864,530.00	517,820.45	5,382,350.45	2,877,318.50	2,877,318.50	2,505,031.95
03	15,180,280.00	-3,450,460.02	11,729,819.98	6,791,636.00	6,791,636.00	4,938,183.98
04	576,400.00	-29,000.00	547,400.00	350,523.16	350,523.16	196,876.84
05	10,281,160.00	367,236.98	10,648,396.98	5,944,492.43	5,944,492.43	4,703,904.55
06	597,360.00	-317,600.00	279,760.00	22,000.00	22,000.00	257,760.00
07	3,185,920.00	-52,016.94	3,133,903.06	1,289,085.93	1,289,085.93	1,844,817.13
08	74,233,269.00	-890,876.92	73,342,392.08	16,913,403.77	16,913,403.77	56,428,988.31
09	1,545,800.00	-450,427.23	1,095,372.77	12,000.00	12,000.00	1,083,372.77
10	681,200.00	11,910.90	693,110.90	308,990.98	308,990.98	384,119.92
11	628,800.00	-69,130.00	559,670.00	394,860.00	394,860.00	164,810.00
12	4,463,640.00	1,714,189.92	6,177,829.92	4,271,464.96	4,271,464.96	1,906,364.96
13	712,640.00	-158,200.00	554,440.00	336,158.30	336,158.30	218,281.70
14	68,120.00	-43,594.71	24,525.29	0.00	0.00	24,525.29
15	880,320.00	-341,018.65	539,301.35	207,215.62	207,215.62	332,085.73
16	136,240.00	-83,840.00	52,400.00	0.00	0.00	52,400.00
17	696,920.00	1,231,972.57	1,928,892.57	1,613,054.87	1,613,054.87	315,837.70
18	314,400.00	-130,457.11	183,942.89	159,500.00	159,500.00	24,442.89
19	188,640.00	328,015.67	516,655.67	443,295.67	443,295.67	73,360.00
20	0.00	38,360.00	38,360.00	23,000.00	23,000.00	15,360.00
21	0.00	38,360.00	38,360.00	23,000.00	23,000.00	15,360.00
22	0.00	38,360.00	38,360.00	23,000.00	23,000.00	15,360.00
23	0.00	38,360.00	38,360.00	23,000.00	23,000.00	15,360.00
24	0.00	100,040.00	100,040.00	59,676.00	59,676.00	40,364.00
25	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
26	0.00	38,360.00	38,360.00	23,000.00	23,000.00	15,360.00
27	0.00	99,280.00	99,280.00	59,296.00	59,296.00	39,984.00
28	0.00	38,360.00	38,360.00	23,000.00	23,000.00	15,360.00
29	0.00	38,360.00	38,360.00	23,000.00	23,000.00	15,360.00
30	0.00	171,900.00	171,900.00	102,488.00	102,488.00	69,412.00
	0.00	497,880.00	497,880.00	345,324.00	345,324.00	152,556.00
TOTAL DEL GASTO	128,518,823.00	0.00	128,518,823.00	49,094,924.66	49,094,924.66	79,423,898.34

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE CHIETLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2024
(Cifras en pesos)



PRESIDENCIA MUNICIPAL
CHIETLA, PUEBLA
2021 - 2024

[Signature]
PRESIDENTE MUNICIPAL

SECRETARÍA GENERAL
CHIETLA, PUEBLA
2021 - 2024

OSCAR HERRERA RAMON
SECRETARIO GENERAL

hieta
MUNICIPIO DE CHIETLA

Unidos por un mejor futuro

URIBE RAMON
TESORERO MUNICIPAL

TESORERÍA MUNICIPAL
CHIETLA, PUEBLA
2021 - 2024