



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PC

Municipio de Chietla
ESTADO DE PUEBLA
Gasto por Categoría Programática
Del 01/jul/2018 Al 31/dic/2018

Fecha y | 27/feb/2020
hora de Impresión | 10:34 a.m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------------|--------------------------------------|---------------------------|-------------------------|-------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Programas | | | | | | |
| Subsidios: Sector Social y Privado o Entidades Fec | | | | | | |
| Sujetos a Reglas de Operaci?n | \$0.00 | \$338,972,500.00 | \$338,972,500.00 | \$921,687.00 | \$921,687.00 | \$338,050,813.00 |
| Otros Subsidios | \$9,400,000.00 | \$1,369,800.00 | \$10,769,800.00 | \$2,737,680.00 | \$2,737,680.00 | \$8,032,120.00 |
| Subsidios: Sector Social y Privado o Entidades Federativa: | \$9,400,000.00 | \$340,342,300.00 | \$349,742,300.00 | \$3,659,367.00 | \$3,659,367.00 | \$346,082,933.00 |
| Desempe?o de las Funciones | | | | | | |
| Prestaci?n de Servicios P?blicos | \$50,815,000.00 | \$9,480,861.00 | \$60,295,861.00 | \$14,687,159.36 | \$14,687,159.36 | \$45,608,701.64 |
| Proyectos de Inversi?n | \$145,000,000.00 | \$2,909,271,000.00 | \$3,054,271,000.00 | \$169,028,512.74 | \$165,365,397.87 | \$2,885,242,487.26 |
| Desempe?o de las Funciones | \$195,815,000.00 | \$2,918,751,861.00 | \$3,114,566,861.00 | \$183,715,672.10 | \$180,052,557.23 | \$2,930,851,188.90 |
| Total del Gasto | \$205,215,000.00 | \$3,259,094,161.00 | \$3,464,309,161.00 | \$187,375,039.10 | \$183,711,924.23 | \$3,276,934,121.90 |