

University of New Mexico
Equity and Disclosure Act Report
July 1, 2017 through June 30, 2018

University Enrollment

Gender	Full -Time Undergraduates	
	Number	Percent
Male Students	6629	44.5%
Female Students	8273	55.5%
Totals	14902	

Athletic Student Aid

Team Gender	Athletically Related Student Aid	
	Amount	Percentage
Men's Teams	\$ 5,172,393.38	63.3%
Women's Teams	\$ 2,996,691.97	36.7%
Totals	\$ 8,169,085.35	

Annual UNM Salary for Head & Assistant Coaches*

* These numbers reflect Head & Assistant Coaches Only (22 Sports Sponsored)

Men's Teams	\$ 3,424,500.63
Women's Teams	\$ 1,780,201.99
Totals	\$ 5,204,702.62

Athletic Participation

Team	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Team	Women's Teams	Total	Men's Team	Women's Teams	Men's Team	Women's Teams
Baseball	37		37	0		0	
Basketball	16	14	30	0	0	0	0
Beach Volleyball	0	17	17	0	12	0	0
Football	116	0	116	1	0	1	0
Golf	13	7	20	0	0	0	0
Skiing	12	8	20	0	0	0	0
Soccer	29	36	65	0	0	0	0
Softball	0	25	25	0	0	0	0
Swimming & Diving (Combined)			0				
Swimming	0	16	16	0	0	0	0
Diving	0	5	5	0	0	0	0
Tennis	9	9	18	0	0	0	0
Track and Field and Cross Country (Combined)			0				
Track and Field (Indoor)	31	43	74	31	43	31	43
Track and Field (Outdoor)	32	43	75	31	43	31	43
Cross Country	16	20	36	14	20	14	20
Volleyball	0	16	16	0	12	0	0
Total Participants	311	259	570				
Percentage of Total	54.6%	45.4%					
Unduplicated Count	265	185	450				

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Revenue/Expense Description	FY18 <u>Preliminary</u> Actuals
Pooled Revenues	
NCAA/Mountain West Conference	4,811,244
Media Rights/Sponsorship/Licensing/Comm	5,808,500
Student Fees	3,851,603
Fundraising	2,200,000
State Appropriation	2,617,300
Facility Rental/Merchandise/GIK	1,893,895
Special Events and Other Revenues	2,836,016
Transfers to/from Campus	1,588,632
Land Proceed Transfer	814,207
Sub-total	26,421,396
Directed Revenues (by Sports)	
Men's Basketball Tickets	3,653,733
Women's Basketball Tickets	398,630
Football Tickets	1,539,833
Football Game Guarantees	1,600,000
Baseball Tickets	15,136
Softball Tickets	7,789
Men's Soccer Tickets	29,716
Women's Soccer Tickets	17,480
Women's Volleyball Tickets	16,562
Women's Sand Volleyball	1,300
Track Tickets	19,540
Women's Golf Tickets	11,310
Other Sports Tickets (2)	25,999
Sub-total	7,337,028
Total	33,758,424

(1) FY18 Preliminary actuals pending final fiscal year end audited actuals

(2) Other sports tickets include sports tickets identified as "Sweet Deals"

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FY18 Preliminary Actuals by Sport

**Salaries represent All Coaches & Support Staff (i.e., Director of Operations, Video Coordinator, etc.)*

Football	
Expense Description	FY18 Actuals
Salaries*	2,659,772
Payroll Benefits	799,186
Communication Charges	23,210
Other Expense	50,378
Patient Care Costs	43,400
Plant Maintenance	78,637
Services	766,398
Student Costs	384,059
Grant-in-Aid	1,724,282
Supplies	235,867
Travel	1,366,612
Utilities	9,658
Total	8,141,460

Men's Baseball	
Expense Description	FY18 Actuals
Salaries*	357,934
Payroll Benefits	107,438
Communication Charges	140
Other Expense	5,131
Patient Care Costs	-
Plant Maintenance	-
Services	26,584
Student Costs	12,119
Grant-in-Aid	233,545
Supplies	79,172
Travel	184,487
Utilities	-
Total	1,006,551

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Women's Softball	
Expense Description	FY18 Actuals
Salaries*	190,509
Payroll Benefits	56,834
Communication Charges	2,487
Other Expense	4,598
Patient Care Costs	-
Plant Maintenance	1,412
Services	37,079
Student Costs	-
Grant-in-Aid	238,818
Supplies	11,577
Travel	171,863
Utilities	-
Total	715,176

Men's Basketball	
Expense Description	FY18 Actuals
Salaries*	1,883,055
Payroll Benefits	550,822
Communication Charges	9,404
Other Expense	34,367
Patient Care Costs	10,697
Plant Maintenance	14,877
Services	670,497
Student Costs	93,856
Grant-in-Aid	275,374
Supplies	130,217
Travel	518,646
Utilities	730
Total	4,192,541

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Women's Basketball	
Expense Description	FY18 Actuals
Salaries*	757,472
Payroll Benefits	217,907
Communication Charges	1,599
Other Expense	13,271
Patient Care Costs	245
Plant Maintenance	7,070
Services	297,368
Student Costs	29,049
Grant-in-Aid	239,448
Supplies	44,335
Travel	290,436
Utilities	1,325
Total	1,899,525

Men's Soccer	
Expense Description	FY18 Actuals
Salaries*	240,142
Payroll Benefits	71,021
Communication Charges	1,388
Other Expense	2,754
Patient Care Costs	510
Plant Maintenance	-
Services	25,215
Student Costs	673
Grant-in-Aid	213,722
Supplies	20,630
Travel	131,421
Utilities	-
Total	707,475

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Women's Soccer	
Expense Description	FY18 Actuals
Salaries*	200,178
Payroll Benefits	59,301
Communication Charges	600
Other Expense	2,240
Patient Care Costs	1,524
Plant Maintenance	-
Services	17,140
Student Costs	3,447
Grant-in-Aid	304,393
Supplies	2,476
Travel	122,256
Utilities	-
Total	713,553

Men's Golf	
Expense Description	FY18 Actuals
Salaries*	164,153
Payroll Benefits	49,030
Communication Charges	499
Other Expense	1,039
Patient Care Costs	-
Plant Maintenance	-
Services	4,517
Student Costs	1,617
Grant-in-Aid	97,381
Supplies	4,779
Travel	57,120
Utilities	510
Total	380,644

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Women's Golf	
Expense Description	FY18 Actuals
Salaries*	140,464
Payroll Benefits	42,093
Communication Charges	314
Other Expense	1,233
Patient Care Costs	-
Plant Maintenance	-
Services	16,895
Student Costs	6,939
Grant-in-Aid	113,191
Supplies	8,465
Travel	46,349
Utilities	510
Total	376,454

Men's Tennis	
Expense Description	FY18 Actuals
Salaries*	105,161
Payroll Benefits	31,131
Communication Charges	270
Other Expense	1,345
Patient Care Costs	-
Plant Maintenance	-
Services	18,705
Student Costs	2,029
Grant-in-Aid	53,071
Supplies	9,024
Travel	56,511
Utilities	-
Total	277,247

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Women's Tennis	
Expense Description	FY18 Actuals
Salaries*	105,745
Payroll Benefits	31,691
Communication Charges	660
Other Expense	1,058
Patient Care Costs	75
Plant Maintenance	-
Services	15,032
Student Costs	1,536
Grant-in-Aid	157,622
Supplies	1,524
Travel	51,094
Utilities	-
Total	366,038

Cross Country (M/W) (3)	
Expense Description	FY18 Actuals
Salaries*	158,729
Payroll Benefits	46,739
Communication Charges	300
Other Expense	3,701
Patient Care Costs	642
Plant Maintenance	3,003
Services	26,317
Student Costs	1,699
Grant-in-Aid	314,034
Supplies	33,681
Travel	97,355
Utilities	-
Total	686,199

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Track (M/W) (3)	
Expense Description	FY18 Actuals
Salaries*	158,729
Payroll Benefits	46,739
Communication Charges	300
Other Expense	3,701
Patient Care Costs	642
Plant Maintenance	3,003
Services	26,317
Student Costs	1,699
Grant-in-Aid	314,034
Supplies	33,681
Travel	97,355
Utilities	-
Total	686,199

Women's Volleyball (4)	
Expense Description	FY18 Actuals
Salaries*	138,269
Payroll Benefits	40,545
Communication Charges	1,265
Other Expense	2,591
Patient Care Costs	-
Plant Maintenance	16,034
Services	39,188
Student Costs	7,962
Grant-in-Aid	229,360
Supplies	10,930
Travel	101,970
Utilities	-
Total	588,113

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Sand Volleyball (4)	
Expense Description	FY18 Actuals
Salaries*	132,919
Payroll Benefits	39,876
Communication Charges	-
Other Expense	547
Patient Care Costs	-
Plant Maintenance	3,000
Services	3,150
Student Costs	26
Grant-in-Aid	38,957
Supplies	516
Travel	31,763
Utilities	-
Total	250,752

Skiing (M/W)	
Expense Description	FY18 Actuals
Salaries*	138,616
Payroll Benefits	47,777
Communication Charges	337
Other Expense	2,307
Patient Care Costs	-
Plant Maintenance	1,213
Services	7,491
Student Costs	1,159
Grant-in-Aid	137,010
Supplies	29,668
Travel	102,665
Utilities	-
Total	468,244

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Swimming/Diving	
Expense Description	FY18 Actuals
Salaries*	146,000
Payroll Benefits	43,800
Communication Charges	330
Other Expense	1,849
Patient Care Costs	-
Plant Maintenance	-
Services	1,083
Student Costs	428
Grant-in-Aid	192,740
Supplies	22,577
Travel	99,146
Utilities	-
Total	507,952

**Salaries represent All Coaches & Support Staff (i.e., Director of Operations, Video Coordinator, etc.)*

- (1) Does not include special events and bowl games; Preliminary actuals pending final audited actuals.*
- (2) A majority of grant-in-aid was pooled into one account for FY18, however has been broken out by sport based on actuals.*
- (3) M/W track and cross-country coaches salaries split 50/50 between sports.*
- (4) Women's volleyball and sand volleyball's coaches salaries split 50/50 between sports.*