

2023 EADA Survey

Institution: (187985)

User ID: E1879851

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

39

Basketball	15	15
Cross Country	8	21
Football	149	
Golf	9	10
Soccer		40
Softball		29
Swimming		25
Tennis	9	8
Track and Field (Indoor)	17	53
Track and Field (Outdoor)	23	58
Volleyball		17
Total Participants Men's and Women's Teams	269	276
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	246	204

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="4"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="10"/>

CAVEAT

Head coach for cross country/indoor and outdoor track is the same for both men's and women's teams.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams **Women's Teams**

Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	279,571	104,505
Number of Head Coaching Positions Used to Calculate the Average	8	10
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	344,087	122,947
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.50	8.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
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Baseball	2		2						2
Basketball	3		3						3
Cross Country		1	1						1
Football	10		10						10
Golf	1		1						1
Tennis	1		1						1
Track and Field, Indoor		2	2			2	2		4
Track and Field (Outdoor)		2	2			2	2		4
Coaching Position Totals	17	5	22	0	0	4	4	0	26

CAVEAT

Assistant Coaches for Cross Country, Indoor and Outdoor track and the same for both men's and women's teams.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
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Basketball	1		1		2		2		3
Cross Country		1	1						1
Golf	1		1						1
Soccer	1		1		1		1		2
Softball	1		1		1		1		2
Swimming	1		1		1		1		2
Tennis					1		1		1
Track and Field (Indoor)		2	2			2	2		4
Track and Field (Outdoor)		2	2			2	2		4
Volleyball	1		1		1		1		2
Coaching Position Totals	6	5	11	0	7	4	11	0	22

CAVEAT

Assistant Coaches for Cross Country, Indoor and Outdoor track and the same for both men's and women's teams.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	102,060	39,845
Number of Assistant Coaching Positions Used to Calculate the Average	26	22
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	123,421	50,817
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	21.50	17.25

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	5,678,804	3,637,765	9,316,569
Ratio (percent)	61	39	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	573,491	205,885	779,376

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	54,911	823,661	15	37,314	559,708	1,383,369
Football	149	10,149	1,512,212				1,512,212
Baseball	39	7,392	288,289				288,289
Cross Country	8	2,363	18,905	21	2,363	49,624	68,529
Golf	9	18,018	162,160	10	5,897	58,965	221,125
Soccer				40	3,386	135,454	135,454
Softball				29	8,181	237,241	237,241
Swimming				25	5,790	144,759	144,759
Tennis	9	14,300	128,703	8	13,657	109,256	237,959
Track and Field (Indoor)	17	2,363	40,172	53	2,363	125,242	165,414

Track and Field (Outdoor)	23	2,363	54,351	58	2,363	137,058	191,409
Volleyball				17	8,741	148,601	148,601
Total Operating Expenses Men's and Women's Teams	269		3,028,453	276		1,705,908	4,734,361

CAVEAT

Please note Men's and Women's cross country and indoor/outdoor track is a combined budget, so expenses are portioned out by participants for each team.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,908,879	2,778,178	7,687,057
Football	10,988,147		10,988,147
Baseball	1,463,771		1,463,771
Cross Country	97,054	254,766	351,820

Golf	634,937	559,282	1,194,219
Soccer		938,791	938,791
Softball		990,495	990,495
Swimming		676,585	676,585
Tennis	500,447	521,096	1,021,543
Track and Field (Indoor)	206,239	642,980	849,219
Track and Field (Outdoor)	279,029	703,639	982,668
Volleyball		1,006,918	1,006,918
Total Expenses of all Sports, Except Football and Basketball, Combined	3,181,477	6,294,552	9,476,029
Total Expenses Men's and Women's Teams	19,078,503	9,072,730	28,151,233
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			17,790,165
Grand Total Expenses			45,941,398

CAVEAT

Please note Men's and Women's cross country and indoor/outdoor track is a combined budget, so expenses are portioned out by participants for each team.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,111,106	2,778,178	7,889,284
Football	10,988,147		10,988,147
Baseball	1,616,101		1,616,101
Cross Country	97,928	257,061	354,989
Golf	634,937	559,282	1,194,219
Soccer		965,834	965,834
Softball		990,495	990,495
Swimming		706,192	706,192
Tennis	500,447	550,470	1,050,917
Track and Field (Indoor)	208,097	648,774	856,871
Track and Field (Outdoor)	281,543	709,979	991,522
Volleyball		1,025,440	1,025,440
Total Revenues of all Sports, Except Football and Basketball, Combined	3,339,053	6,413,527	9,752,580

Total Revenues Men's and Women's Teams	19,438,306	9,191,705	28,630,011
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			18,025,952
Grand Total for all Teams (includes by team and not allocated by gender/sport)			46,655,963


CAVEAT

Please note Men's and Women's cross country and indoor/outdoor track is a combined budget, so revenues are portioned out by participants for each team.

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	2,236,568	1,045,050	3,281,618
2 <u>Total of Assistant Coaches' Salaries</u>	2,653,560	876,590	3,530,150
3 <u>Total Salaries (Lines 1+2)</u>	4,890,128	1,921,640	6,811,768
4 <u>Athletically Related Student Aid</u>	5,678,804	3,637,765	9,316,569
5 <u>Recruiting Expenses</u>	573,491	205,885	779,376
6 <u>Operating (Game-Day) Expenses</u>	3,028,453	1,705,908	4,734,361
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	14,170,876	7,471,198	21,642,074

8	<u>Total Expenses for Teams</u>	19,078,503	9,072,730	28,151,233
<hr/>				
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	4,907,627	1,601,532	6,509,159
10	<u>Not Allocated Expenses</u>			17,790,165
11	<u>Grand Total Expenses (Lines 8+10).</u>			45,941,398
12	<u>Total Revenues for Teams</u>	19,438,306	9,191,705	28,630,011
13	<u>Not Allocated Revenues</u>			18,025,952
14	<u>Grand Total Revenues (Lines 12+13).</u>			46,655,963
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	359,803	118,975	478,778
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			 4,565

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

