

### School Info

We agree to release the institution's data to the conference: Yes

#### Institutional Contacts:

<b>Primary Contact</b> Richard C. <b>Person:</b> Kaluza <b>Phone:</b> 8148657780 <b>CEO:</b> Dr. Neeli Bendapudi	<b>Title:</b> Senior Associate Athletic Director - Finance/ Business Operations <b>Email:</b> rck11@psu.edu <b>CEO Email:</b> president@psu.edu
<b>University CFO:</b> Sara Thorndike	<b>University CFO</b> thorndikes@psu.edu <b>Email:</b>
<b>Audit Firm:</b> Baker Tilly US, LLP	<b>AUP Report</b> 01/13/2023 <b>Issuance Date:</b>

#### Classification & Conference:

**NCAA Primary Division:** I-FBS  
**Athletic Conference:** Big Ten Conference

#### Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing	x	x	
Field Hockey		x	
Football	x		
Golf	x	x	
Gymnastics	x	x	
Ice Hockey	x	x	
Lacrosse	x	x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball	x	x	
Water Polo			
Wrestling	x		
Others			
<b>Totals</b>	<b>16</b>	<b>15</b>	<b>0</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$44,678,657	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$0	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> <li>• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> </ul> <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$0	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$39,248,059	<p>Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li>• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li>• Amounts received above face value for tickets.</li> </ul> <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> <li>• Pledges until funds are provided to athletics for use.</li> <li>• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$0	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> <li>• Dealer provided automobiles.</li> <li>• Equipment.</li> <li>• Services.</li> <li>• Nutritional product.</li> </ul> <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$39,988,614	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$4,522,961	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$2,811,377	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$7,272,697	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$8,344,161	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$14,612,870	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$7,323,752	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$10,395,090	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.  If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$2,029,210	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>
	Total Operating Revenues	\$181,227,448	Total of Categories 1-19.

*Expenses*



ID	Item	Amount	Definition
20	Athletic Student Aid	\$22,362,565	<p data-bbox="667 239 1409 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1523 569" style="list-style-type: none"> <li data-bbox="667 327 906 357">• Summer school.</li> <li data-bbox="667 373 1523 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li data-bbox="667 462 1523 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> <li data-bbox="667 550 1174 579">• Other expenses related to attendance.</li> </ul> <p data-bbox="667 625 1523 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p data-bbox="667 961 1523 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1224 1414 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1371 1523 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$2,412,327	<p data-bbox="667 1570 1523 1675">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$32,045,160	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$30,867,035	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$1,023,003	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$3,154,165	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$8,344,388	<p data-bbox="670 239 1520 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="670 537 1520 604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$5,104,315	<p data-bbox="670 625 1520 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="670 774 1520 842">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$13,324,179	<p data-bbox="670 863 1520 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="670 1047 1520 1115">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$1,318,980	<p data-bbox="670 1136 1520 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p data-bbox="670 1262 1520 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$298,472	<p data-bbox="670 1430 1520 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="670 1537 1520 1604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$17,870,908	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$9,579,919	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$2,260,502	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$102,084	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$2,322,789	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$14,902,532	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$2,791,214	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to football bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul> <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$457,513	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$170,542,050	Total of Categories 20-41A.

### Revenue/Expense Details

1 Ticket Sales \$44,678,657 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball	47,000		
Basketball	624,335	119,363	
Fencing			
Field Hockey			
Football	40,650,115		
Golf			
Gymnastics	3,836	13,732	
Ice Hockey	1,840,897	14,881	
Lacrosse	7,996	2,750	
Soccer			
Softball		21,762	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		145,798	
Wrestling	1,098,166		
Others			
Subtotal All Teams	44,272,345	318,286	0
Revenue Not Related to Specific Teams			88,026
Total Revenue	44,272,345	318,286	88,026

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support \$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0

<b>Revenues by Source</b>	<b>Men's Teams Only Indirect Institutional Support</b>	<b>Women's Teams Only Indirect Institutional Support</b>	<b>Not Allocated by Gender Indirect Institutional Support</b>
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0

<b>Revenues by Source</b>	<b>Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees</b>	<b>Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees</b>	<b>Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees</b>
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$0 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



8 Contributions \$39,248,059 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	412,779		
Basketball	668,949	367,721	
Fencing	210,010	218,546	
Field Hockey		446,004	
Football	9,321,702		
Golf	128,453	240,058	
Gymnastics	288,762	612,801	
Ice Hockey	302,568	774,625	
Lacrosse	686,215	446,124	
Soccer	382,441	563,661	
Softball		517,226	
Swimming and Diving	427,157	573,330	
Tennis	124,676	309,576	
Track and Field, X-Country	578,705	629,871	
Volleyball	215,250	472,928	
Wrestling	519,351		
Others			

<b>Revenues by Source</b>	<b>Men's Teams Only Contributions</b>	<b>Women's Teams Only Contributions</b>	<b>Not Allocated by Gender Contributions</b>
Subtotal All Teams	14,267,018	6,172,471	0
Revenue Not Related to Specific Teams			18,808,570
Total Revenue	14,267,018	6,172,471	18,808,570

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			

<b>Revenues by Source</b>	<b>Men's Teams Only Compensation and Benefits provided by a third party</b>	<b>Women's Teams Only Compensation and Benefits provided by a third party</b>	<b>Not Allocated by Gender Compensation and Benefits provided by a third party</b>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$39,988,614 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	5,998,292		
Fencing			
Field Hockey			
Football	33,990,322		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	39,988,614	0	0
Revenue Not Related to Specific Teams			
Total Revenue	39,988,614	0	0

12 NCAA \$4,522,961 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	51,369		
Basketball	1,968,550	61,982	
Fencing	28,213	29,821	
Field Hockey		52,333	
Football	293,533		
Golf	13,741	33,037	
Gymnastics	34,002	52,333	
Ice Hockey	71,630	71,630	
Lacrosse	54,263	52,333	
Soccer	46,861	59,217	
Softball		59,570	
Swimming and Diving	45,579	58,765	
Tennis	28,213	39,469	
Track and Field, X-Country	81,745	99,111	
Volleyball	29,017	49,117	
Wrestling	45,579		
Others			
Subtotal All Teams	2,792,295	718,718	0
Revenue Not Related to Specific Teams			1,011,948
Total Revenue	2,792,295	718,718	1,011,948

13 Conference Distributions (Non Media and Non Football Bowl) \$2,811,377 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).  
 Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball	1,266,416		
Fencing			
Field Hockey			
Football	1,511,339		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,777,755	0	0
Revenue Not Related to Specific Teams			33,622
Total Revenue	2,777,755	0	33,622



13A Conference Distributions of Football Bowl Generated Revenue \$7,272,697 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	7,272,697		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	7,272,697	0	0
Revenue Not Related to Specific Teams			
Total Revenue	7,272,697	0	0

14 Program, Novelty, Parking and Concession Sales \$8,344,161 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball	18,797	3,141	
Fencing			
Field Hockey		822	
Football	7,824,199		
Golf			
Gymnastics	2,248	2,697	
Ice Hockey	138,040	4,337	
Lacrosse	3,393	3,053	
Soccer	6,362	3,277	
Softball		15,918	
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball	5,152	16,979	
Wrestling	5,920		
Others			
Subtotal All Teams	8,004,111	50,224	0
Revenue Not Related to Specific Teams			289,826
Total Revenue	8,004,111	50,224	289,826

15 Royalties, Licensing, Advertisement and Sponsorships \$14,612,870 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	96,189		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	96,189	0	0

<b>Revenues by Source</b>	<b>Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships</b>	<b>Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships</b>	<b>Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships</b>
Revenue Not Related to Specific Teams			14,516,681
Total Revenue	96,189	0	14,516,681

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$7,323,752 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	60,929		
Basketball	221,682	198,536	
Fencing		3,026	
Field Hockey		29,970	
Football	1,215,336		
Golf	68,818	46,092	
Gymnastics	23,200	15,684	
Ice Hockey	1,860,583	72,399	
Lacrosse	93,232	17,440	
Soccer	17,897	37,421	
Softball		26,580	
Swimming and Diving	5,959	20,561	
Tennis	8,340	8,221	
Track and Field, X-Country	15,991		
Volleyball	30,129	210,283	
Wrestling	315,219		
Others			
Subtotal All Teams	3,937,315	686,213	0
Revenue Not Related to Specific Teams			2,700,224

<b>Revenues by Source</b>	<b>Men's Teams Only Athletics Restricted Endowment and Investments Income</b>	<b>Women's Teams Only Athletics Restricted Endowment and Investments Income</b>	<b>Not Allocated by Gender Athletics Restricted Endowment and Investments Income</b>
Total Revenue	3,937,315	686,213	2,700,224

18 Other Operating Revenue \$10,395,090 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	182,311		
Basketball	146,761	136,958	
Fencing	94,102	99,700	
Field Hockey		164,334	
Football	1,406,259		
Golf	69,074	100,230	
Gymnastics	129,876	270,521	
Ice Hockey	164,990	360,477	
Lacrosse	194,876	201,219	
Soccer	170,441	262,423	
Softball		174,262	
Swimming and Diving	198,770	266,929	
Tennis	52,671	143,818	
Track and Field, X-Country	237,378	298,690	
Volleyball	77,799	203,743	
Wrestling	136,838		
Others			
Subtotal All Teams	3,262,146	2,683,304	0
Revenue Not Related to Specific Teams			4,449,640
Total Revenue	3,262,146	2,683,304	4,449,640



19 Football Bowl Revenues \$2,029,210 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	2,029,210		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,029,210	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,029,210	0	0

Total Operating Revenues

\$181,227,448 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	754,388		
Basketball	10,913,782	887,701	
Fencing	332,325	351,093	
Field Hockey		693,463	
Football	105,610,901		
Golf	280,086	419,417	
Gymnastics	481,924	967,768	
Ice Hockey	4,378,708	1,298,349	
Lacrosse	1,039,975	722,919	
Soccer	624,002	925,999	
Softball		815,318	
Swimming and Diving	677,465	919,585	
Tennis	213,900	501,084	
Track and Field, X-Country	913,819	1,027,672	
Volleyball	357,347	1,098,848	
Wrestling	2,121,073		
Others			
Subtotal All Teams	128,699,695	10,629,216	0
Revenue Not Related to Specific Teams			41,898,537
Total Revenue	128,699,695	10,629,216	41,898,537

20 Athletic Student Aid *Total Dollar Amount* \$22,362,565 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

<i>Total Equivalencies Awarded</i>	368.79
<i>Total Students Receiving Aid</i>	600

### Male Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2021-2022 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Baseball	11.7	0	11.7	29	667,083
Basketball	13	0	13	13	732,450
Fencing	4.49	0	4.49	6	364,423
Football	85	2	87	87	5,039,428
Golf	4.5	0	4.5	11	255,490
Gymnastics	6.3	0	6.3	14	475,345
Ice Hockey	18	0	18	22	1,111,494
Lacrosse	12.6	0	12.6	51	733,219
Soccer	9.9	0	9.9	20	591,903
Swimming and Diving	9.9	0	9.9	22	713,739
Tennis	4.5	0	4.5	8	278,926
Track and Field, X-Country	12.6	0	12.6	29	807,729
Volleyball	4.5	0	4.5	16	277,260
Wrestling	9.9	0	9.9	17	593,352
Expenses Not Related to Specific Teams					
<b>Totals</b>	<b>206.89</b>	<b>2</b>	<b>208.89</b>	<b>345</b>	<b>12,641,841</b>

## Female Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2021-2022 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Basketball	14	1	15	15	655,276
Fencing	4.5	0	4.5	8	325,096
Field Hockey	12	0	12	26	585,331
Golf	6	0	6	10	366,357
Gymnastics	12	0	12	12	944,667
Ice Hockey	18	0	18	22	1,243,899
Lacrosse	12	0	12	30	699,868

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Soccer	14	1.38	15.38	19	910,997
Softball	12	0.75	12.75	22	669,148
Swimming and Diving	14	0.27	14.27	37	929,223
Tennis	8	0	8	8	523,556
Track and Field, X-Country	18	0	18	34	1,065,975
Volleyball	12	0	12	12	801,331
Expenses Not Related to Specific Teams					
Totals	156.5	3.4	159.9	255	9,720,724

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2022 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$2,412,327 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	31,500		
Basketball	280,000	87,500	
Fencing			
Field Hockey			
Football	1,925,000		
Golf			
Gymnastics			
Ice Hockey	60,000		
Lacrosse		2,500	
Soccer		9,500	
Softball		500	
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,500	1,500	
Volleyball		12,827	
Wrestling			
Others			
Subtotal All Teams	2,298,000	114,327	0
Expenses Not Related to Specific Teams			
Total Expenses	2,298,000	114,327	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$32,045,160 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches			Men's Teams Assistant Coaches		
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities
Baseball	1	1		2	2	
Basketball	1	1		3	3	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Fencing	1	0.5			3	1.5		
Football	1	1			10	10		
Golf	1	1			1	1		
Gymnastics	1	1			2	2		
Ice Hockey	1	1			2	2		
Lacrosse	1	1			2	2		
Soccer	1	1			2	2		
Swimming and Diving	1	0.5			5	2.5		
Tennis	1	1			1	1		
Track and Field, X-Country	1	0.5			5	2.5		
Volleyball	1	1			2	2		
Wrestling	1	1			2	2		
Subtotal All Teams	14	12.5	13,039,673	0	42	35.5	12,095,564	0
Expenses Not Related to Specific Teams								
Total Expenses			13,039,673	0			12,095,564	0

Women's Teams Coaching Expenses



Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1			3	3		
Fencing	1	0.5			3	1.5		
Field Hockey	1	1			2	2		
Golf	1	1			1	1		
Gymnastics	1	1			2	2		
Ice Hockey	1	1			2	2		
Lacrosse	1	1			2	2		
Soccer	1	1			2	2		
Softball	1	1			2	2		
Swimming and Diving	1	0.5			5	2.5		
Tennis	1	1			1	1		
Track and Field, X-Country	1	0.5			5	2.5		
Volleyball	1	1			2	2		
Subtotal All Teams	13	11.5	3,919,772	0	32	25.5	2,990,151	0
Expenses Not Related to Specific Teams								
Total Expenses			3,919,772	0			2,990,151	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$30,867,035 Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state.

Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	69,770					
Basketball	622,733		325,540			
Fencing						
Field Hockey			99,558			
Football	5,344,196					
Golf						
Gymnastics	65,779		19,069			
Ice Hockey	278,777		142,386			
Lacrosse	83,086		70,509			
Soccer	72,603		83,749			
Softball			111,032			
Swimming and Diving	40,797		40,797			
Tennis	71,111		2,201			
Track and Field, X-Country	89,674		88,063			
Volleyball	33,976		65,137			
Wrestling	134,783					
Others						
Subtotal All Teams	6,907,285	0	1,048,041	0	0	0
Expenses Not Related to Specific Teams					22,911,709	
Total Expenses	6,907,285	0	1,048,041	0	22,911,709	0

26 Severance Payments \$1,023,003 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	45,413		
Fencing			
Field Hockey			
Football	887,012		
Golf			
Gymnastics		56,059	
Ice Hockey			
Lacrosse	8,563		
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		13,956	
Wrestling			
Others			
Subtotal All Teams	940,988	70,015	0
Expenses Not Related to Specific Teams			12,000
Total Expenses	940,988	70,015	12,000

27 Recruiting \$3,154,165 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	68,753		
Basketball	536,281	230,686	
Fencing	4,853	3,926	
Field Hockey		15,202	
Football	1,486,521		
Golf	3,875	2,574	
Gymnastics	22,860	30,597	
Ice Hockey	77,273	46,851	
Lacrosse	37,257	29,498	
Soccer	59,080	94,893	
Softball		55,281	
Swimming and Diving	30,741	45,654	
Tennis	4,736	16,786	
Track and Field, X-Country	51,694	37,055	
Volleyball	32,051	85,743	
Wrestling	43,444		
Others			
Subtotal All Teams	2,459,419	694,746	0
Expenses Not Related to Specific Teams			
Total Expenses	2,459,419	694,746	0

28 Team \$8,344,388 Input air and ground travel, lodging, meals and incidentals (including housing costs  
 Trave incurred during school break period) for competition related to preseason, regular season  
 1 and non-football bowl postseason. Amounts incurred for food and lodging for housing  
 the team before a home game also should be included. Use of the institution's own  
 vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	516,254		
Basketball	1,155,233	758,694	
Fencing	35,863	37,420	
Field Hockey		118,366	
Football	1,340,947		
Golf	101,188	89,795	
Gymnastics	69,643	104,868	
Ice Hockey	826,683	187,605	
Lacrosse	94,507	62,933	
Soccer	87,893	208,670	
Softball		275,163	
Swimming and Diving	208,442	219,059	
Tennis	107,309	124,393	
Track and Field, X-Country	338,754	330,278	
Volleyball	92,364	467,263	
Wrestling	384,801		
Others			
Subtotal All Teams	5,359,881	2,984,507	0
Expenses Not Related to Specific Teams			
Total Expenses	5,359,881	2,984,507	0

29 Sports Equipment, Uniforms and Supplies \$5,104,315 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	94,928		
Basketball	175,393	80,092	
Fencing	8,032	7,880	
Field Hockey		27,583	
Football	1,129,503		
Golf	6,072	16,277	
Gymnastics	32,484	40,695	
Ice Hockey	240,409	128,309	
Lacrosse	90,499	48,578	
Soccer	20,917	16,576	
Softball		46,249	
Swimming and Diving	47,134	41,501	
Tennis	25,078	26,806	
Track and Field, X-Country	32,907	40,761	
Volleyball	12,438	6,908	
Wrestling	18,222		
Others			
Subtotal All Teams	1,934,016	528,215	0
Expenses Not Related to Specific Teams			2,642,084
Total Expenses	1,934,016	528,215	2,642,084

30 Game Expense s \$13,324,179 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	159,701		
Basketball	542,776	464,409	
Fencing	6,675	8,208	
Field Hockey		44,968	
Football	8,776,329		
Golf	12,601	15,942	
Gymnastics	46,791	29,269	
Ice Hockey	341,459	125,421	
Lacrosse	57,081	55,889	
Soccer	111,405	52,101	
Softball		80,155	
Swimming and Diving	1,321	2,081	
Tennis	32,241	31,531	
Track and Field, X-Country	70,880	58,561	
Volleyball	47,024	82,886	
Wrestling	237,985		
Others			
Subtotal All Teams	10,444,269	1,051,421	0
Expenses Not Related to Specific Teams			1,828,489
Total Expenses	10,444,269	1,051,421	1,828,489



31 Fund Raising, Marketing and Promotion \$1,318,980 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball	4,852	3,057	
Fencing			
Field Hockey			
Football	46,435		
Golf			
Gymnastics			
Ice Hockey	3,860		
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,795	
Wrestling	7,850		
Others			
Subtotal All Teams	62,997	5,852	0
Expenses Not Related to Specific Teams			1,250,131
Total Expenses	62,997	5,852	1,250,131

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$298,472 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.  
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			298,472
Total Expenses	0	0	298,472

34 Athletic Facilities Debt Service, Leases and Rental Fee \$17,870,908 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	1,812		
Basketball	364,474	154,918	
Fencing			
Field Hockey		19,293	
Football	6,102,343		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse	2,166	443	
Soccer		700	
Softball			
Swimming and Diving			
Tennis	25,000	25,000	
Track and Field, X-Country	508	508	
Volleyball			
Wrestling	50,775		
Others			
Subtotal All Teams	6,547,078	200,862	0
Expenses Not Related to Specific Teams			11,122,968

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee</b>	<b>Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee</b>	<b>Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee</b>
Total Expenses	6,547,078	200,862	11,122,968

35 Direct Overhead and Administrative Expenses \$9,579,919 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball			
Basketball	10,544	7,311	
Fencing			
Field Hockey			
Football	1,999,202		
Golf			
Gymnastics	5,038	166	
Ice Hockey	107		
Lacrosse	876	65	
Soccer			
Softball		22,758	
Swimming and Diving			
Tennis	1,061		
Track and Field, X-Country	26,089	195	
Volleyball		8,843	
Wrestling	253,926		
Others			
Subtotal All Teams	2,296,843	39,338	0

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Direct Overhead and Administrative Expenses</b>	<b>Women's Teams Only Direct Overhead and Administrative Expenses</b>	<b>Not Allocated by Gender Direct Overhead and Administrative Expenses</b>
Expenses Not Related to Specific Teams			7,243,738
Total Expenses	2,296,843	39,338	7,243,738

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0



<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Indirect Institutional Support</b>	<b>Women's Teams Only Indirect Institutional Support</b>	<b>Not Allocated by Gender Indirect Institutional Support</b>
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$2,260,502 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,260,502
Total Expenses	0	0	2,260,502

38 Memberships and Dues \$102,084 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	675		
Basketball	2,435	179	
Fencing			
Field Hockey		1,098	
Football	7,239		
Golf	1,521	1,721	
Gymnastics	1,634	560	
Ice Hockey	795	25,854	
Lacrosse	414	700	
Soccer	575	1,560	
Softball		2,047	
Swimming and Diving	269	269	
Tennis	649	1,575	
Track and Field, X-Country	561	561	
Volleyball	3,475	165	
Wrestling	4,035		
Others			
Subtotal All Teams	24,277	36,289	0
Expenses Not Related to Specific Teams			41,518
Total Expenses	24,277	36,289	41,518

39 Student-Athlete Meals (non-travel) \$2,322,789 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	7,686		
Basketball	258,334	110,743	
Fencing	688	688	
Field Hockey		32,807	
Football	899,219		
Golf		1,236	
Gymnastics	14,578	14,090	
Ice Hockey	120,432	40,953	
Lacrosse	16,672	7,714	
Soccer	34,096	43,319	
Softball		5,390	
Swimming and Diving	6,721	6,924	
Tennis	1,129	1,880	
Track and Field, X-Country	15,706	16,057	
Volleyball	10,664	47,483	
Wrestling	78,157		
Others			
Subtotal All Teams	1,464,082	329,284	0
Expenses Not Related to Specific Teams			529,423
Total Expenses	1,464,082	329,284	529,423

40 Other Operating Expenses \$14,902,532 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	127,540		
Basketball	269,555	105,041	
Fencing	29,144	28,310	
Field Hockey		33,975	
Football	3,665,738		
Golf	17,748	22,905	
Gymnastics	21,286	49,552	
Ice Hockey	192,756	61,493	
Lacrosse	125,610	53,280	
Soccer	48,062	40,481	
Softball		114,161	
Swimming and Diving	77,387	77,917	
Tennis	12,581	22,974	
Track and Field, X-Country	77,741	70,307	
Volleyball	32,305	77,990	
Wrestling	223,272		
Others			
Subtotal All Teams	4,920,725	758,386	0
Expenses Not Related to Specific Teams			9,223,421
Total Expenses	4,920,725	758,386	9,223,421

41 Football Bowl Expenses \$2,791,214 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	2,791,214		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,791,214	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,791,214	0	0

41A Football Bowl Expenses - \$457,513 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).  
 Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	457,513		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	457,513	0	0
Expenses Not Related to Specific Teams			
Total Expenses	457,513	0	0

Total Operating Expenses \$170,542,050 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	2,112,643		
Basketball	8,295,784	4,593,127	
Fencing	629,610	591,460	
Field Hockey		1,463,908	
Football	57,627,338		
Golf	619,801	709,912	
Gymnastics	1,085,118	1,680,293	
Ice Hockey	4,408,276	2,421,337	
Lacrosse	1,902,464	1,464,591	
Soccer	1,587,469	2,156,484	
Softball		1,788,367	
Swimming and Diving	1,413,485	1,650,359	
Tennis	894,273	991,498	
Track and Field, X-Country	1,911,961	2,109,198	
Volleyball	846,755	2,871,396	
Wrestling	3,350,688		
Others			
Subtotal All Teams	86,685,665	24,491,930	0
Expenses Not Related to Specific Teams	0	0	59,364,455
Total Expenses	86,685,665	24,491,930	59,364,455



### Athletics Participation

Table 1,016 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

If the sport was cancelled due to COVID-19, please enter the participant figures for those who received athletics aid, practiced with the varsity team or received coaching from one or more varsity coaches, or were listed on the team's roster or eligibility list as of the first scheduled practice. For those teams whose seasons were cancelled entirely due to COVID-19, please enter the figures for those who received athletics aid or were enrolled at your institution and intended to participate in the sport.

Sport	Number of Participants		Number of Participants		Number of Participants		
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team Men's Teams	Participating on a Second Team Women's Teams	Participating on a Third Team Men's Teams	Participating on a Third Team Women's Teams
Baseball		42					
Basketball		15	13				
Cross Country		23	21	23	20	22	20
Fencing		29	30				
Field Hockey			28				
Football		125					
Golf		11	11				
Gymnastics		19	22				
Ice Hockey		25	25				
Lacrosse		52	30				
Soccer		27	31				
Softball			24				
Swimming and Diving		32	41				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Tennis		13	12				
Track, Indoor		56	59	55	58	22	20
Track, Outdoor		59	58	54	58	22	20
Volleyball		25	21				
Wrestling		37					
Others							
Total Participants		590	426	132	136	66	60
Participant Proportion		58.1%	41.9%				
Unduplicated Count of Participants		513	348				

**Head Coaching Assignments - Men's Teams**

Table 2A

14 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing		1	1					
Football	1		1					
Golf	1		1					
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse	1		1					
Soccer	1		1					
Swimming and Diving		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Wrestling	1		1					
Others								
Coaching Position Totals	11	3	14	0	0	0	0	0

### Head Coaching Assignments - Women's Teams

Table 2B

13 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Fencing		1	1					
Field Hockey					1		1	
Golf					1		1	
Gymnastics					1		1	
Ice Hockey	1		1					
Lacrosse					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving		1	1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	1	3	4	0	9	0	9	0

**Assistant Coaching Assignments - Men's Teams**

Table 3A

56 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing		3	2	1		1	1	
Football	10		10					
Golf	1		1					
Gymnastics	2	1	2	1				
Ice Hockey	2	1	2	1				
Lacrosse	2	1	2	1				
Soccer	2	1	2	1				
Swimming and Diving		5	4	1		2	1	1
Tennis	1	1	1	1				
Track and Field, X-Country		6	4	2		2	1	1
Volleyball	2	1	2	1				
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	29	22	39	12	0	5	3	2

**Assistant Coaching Assignments - Women's Teams**

Table 3B

44 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Fencing		3	2	1		1	1	
Field Hockey					2	1	2	1
Golf	1		1					
Gymnastics	1		1		1	1	1	1
Ice Hockey		1		1	2		2	
Lacrosse					2	1	2	1
Soccer	1		1		1	1	1	1
Softball	1		1		1	1	1	1
Swimming and Diving		5	4	1		2	1	1
Tennis					1		1	
Track and Field, X-Country		6	4	2		2	1	1
Volleyball	2		2					
Others								
Coaching Position Totals	7	15	17	5	12	10	15	7

## Other Reporting Items

### AUP Data Categories:

**50 - Excess Transfers to Institution:**

**51 - Conference Realignment Expenses:**

**52 - Total Athletics Related Debt:** \$88,257,779

**53 - Total Institutional Debt:** \$3,769,050,000

**54 - Athletics Dedicated Endowments:** \$217,787,063

**55 - Institutional Endowments:**

**56 - Athletics Related Capital Expenditures:**

### Other Data Categories:

**Institutional Expenses:** \$7,769,516,000

**Athletically-Related Facilities Annual Debt Service:** \$36,765,320

**Institution's Annual Debt Service:** \$377,903,000

**Institution's Education and General Expenses:** \$3,675,078,000

**Average Cost of Full Grant-in-Aid - In-State:** \$33,890

**Average Cost of Full Grant-in-Aid - Out-of-State:** \$51,824

**Average Cost of Attendance - In-State:** \$38,678

**Average Cost of Attendance - Out-of-State:** \$56,612

**Expenses Dedicated to Compliance:** \$816,721

**Name of Compliance Software Used:** ARMS

**Compliance FTEs:** 7

### Revenue Distribution - Sports Sponsored

Distribution Year: 2023

Academic Year of Sport Sponsorship Information: 2021-22

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Fencing	x Women's Fencing	
x Men's Golf	x Women's Golf	
x Men's Gymnastics	x Women's Gymnastics	
x Men's Ice Hockey	x Women's Ice Hockey	
x Men's Lacrosse	x Women's Lacrosse	
x Men's Soccer	x Women's Soccer	
x Men's Swimming and Diving	x Women's Swimming and Diving	
x Men's Tennis	x Women's Tennis	
x Men's Track, Indoor	x Women's Track, Indoor	
x Men's Track, Outdoor	x Women's Track, Outdoor	
x Men's Volleyball	x Women's Volleyball	
x Men's Wrestling		
<b>Total Men's Sports Sponsored: 16</b>	<b>Total Women's Sports Sponsored: 15</b>	<b>Total Mixed Sports Sponsored:</b>
<b>Current Year's Submission of Sports Sponsored: 31</b>	<b>Previous Year's Submission of Sports Sponsored: 31</b>	<b>Variance: 0</b>



## Revenue Distribution - Grants-in-Aid

Distribution Year: 2023

Academic Year of Grant-in-Aid Information: 2021-22

## Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.7	0	11.7	11.7
Basketball	13	0	13	13
Fencing	4.49	0	4.49	4.49
Football	85	2	87	87
Golf	4.5	0	4.5	4.5
Gymnastics	6.3	0	6.3	6.3
Ice Hockey	18	0	18	18
Lacrosse	12.6	0	12.6	12.6
Soccer	9.9	0	9.9	9.9
Swimming and Diving	9.9	0	9.9	9.9
Tennis	4.5	0	4.5	4.5
Track and Field, X- Country	12.6	0	12.6	12.6
Volleyball	4.5	0	4.5	4.5
Wrestling	9.9	0	9.9	9.9
<b>Total Men's</b>	<b>206.89</b>	<b>2</b>	<b>208.89</b>	<b>208.89</b>

## Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	14	1	15	15
Fencing	4.5	0	4.5	4.5
Field Hockey	12	0	12	12
Golf	6	0	6	6
Gymnastics	12	0	12	12

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Ice Hockey	18	0	18	18
Lacrosse	12	0	12	12
Soccer	14	1.38	15.38	15.38
Softball	12	0.75	12.75	12.75
Swimming and Diving	14	0.27	14.27	14.27
Tennis	8	0	8	8
Track and Field, X-Country	18	0	18	18
Volleyball	12	0	12	12
<b>Total Women's</b>	156.5	3.40	159.90	159.90

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
<b>Total Mixed</b>	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
368.16 (368.16)	368.79 (368.79)	0.63 (0.17%)

## Revenue Distribution - Pell Grants

Distribution Year: 2023

Academic Year of Pell Grant Information: 2021-22

## Men's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	5	8	-3	25,575
Basketball	2	1	1	12,990
Fencing	0	0	0	0
Football	30	24	6	117,220
Golf	0	0	0	0
Gymnastics	3	4	-1	11,613
Ice Hockey	3	2	1	17,112
Lacrosse	4	4	0	19,230
Soccer	4	2	2	18,680
Swimming and Diving	3	3	0	15,735
Tennis	1	0	1	2,445
Track and Field, X-Country	17	16	1	86,067
Volleyball	3	2	1	9,946
Wrestling	10	8	2	50,800
<b>Men's Total</b>	<b>85</b>	<b>74</b>	<b>11</b>	<b>387,413</b>

## Women's Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	4	7	-3	19,333
Fencing	2	3	-1	12,940
Field Hockey	0	1	-1	0
Golf	0	0	0	0
Gymnastics	1	0	1	2,025
Ice Hockey	2	1	1	8,968
Lacrosse	1	1	0	1,445
Soccer	1	0	1	1,045

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Softball	1	1	0	5,445
Swimming and Diving	1	1	0	2,245
Tennis	1	0	1	5,345
Track and Field, X-Country	14	13	1	67,208
Volleyball	2	1	1	4,757
<b>Women's Total</b>	<b>30</b>	<b>29</b>	<b>1</b>	<b>130,756</b>

Mixed Team Sports

Sport	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
<b>Mixed Total</b>	<b>0</b>		<b>0</b>	<b>0</b>

	2021-22 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
<b>Total</b>	<b>115</b>	<b>103</b>	<b>12</b>	<b>\$518,169</b>

**Comments**

**Comments:**

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

Athletically  
Related  
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$12,641,841
Women's Teams	\$9,720,724
Total Amount	\$22,362,565

Recruiting  
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,459,419
Women's Teams	\$694,746

Total Amount	\$3,154,165
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,043,174	12.5	\$931,405	14
Women's Teams	\$340,850	11.5	\$301,521	13

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$340,720	35.5	\$287,990	42
Women's Teams	\$117,261	25.5	\$93,442	32

**Statement of Revenues and Expenses  
For the fiscal year ended 2022**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$40,650,115	\$624,335	\$119,363	\$3,196,818	\$88,026	\$44,678,657
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$0	\$0	\$0	\$0	\$0
8	Contributions	\$9,321,702	\$668,949	\$367,721	\$10,081,117	\$18,808,570	\$39,248,059
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$33,990,322	\$5,998,292	\$0	\$0	\$0	\$39,988,614
12	NCAA Distributions	\$293,533	\$1,968,550	\$61,982	\$1,186,948	\$1,011,948	\$4,522,961
13	Conference Distributions (Non Media and Non Football Bowl)	\$1,511,339	\$1,266,416	\$0	\$0	\$33,622	\$2,811,377
13A	Conference Distributions of Football Bowl Generated Revenue	\$7,272,697	\$0	\$0	\$0	\$0	\$7,272,697
14	Program, Novelty, Parking and Concession Sales	\$7,824,199	\$18,797	\$3,141	\$208,198	\$289,826	\$8,344,161



ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$96,189	\$0	\$0	\$0	\$14,516,681	\$14,612,870
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$1,215,336	\$221,682	\$198,536	\$2,987,974	\$2,700,224	\$7,323,752
18	Other Operating Revenue	\$1,406,259	\$146,761	\$136,958	\$4,255,472	\$4,449,640	\$10,395,090
19	Football Bowl Revenues	\$2,029,210	\$0	\$0	\$0	\$0	\$2,029,210
	Total Operating Revenues	\$105,610,901	\$10,913,782	\$887,701	\$21,916,527	\$41,898,537	\$181,227,448

*Expenses*

20	Athletic Student Aid	\$5,039,428	\$732,450	\$655,276	\$15,935,411	\$0	\$22,362,565
21	Guarantees	\$1,925,000	\$280,000	\$87,500	\$119,827	\$0	\$2,412,327
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$15,729,499	\$3,295,311	\$1,609,681	\$11,410,669	\$0	\$32,045,160
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$5,344,196	\$622,733	\$325,540	\$1,662,857	\$22,911,709	\$30,867,035
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$887,012	\$45,413	\$0	\$78,578	\$12,000	\$1,023,003
27	Recruiting	\$1,486,521	\$536,281	\$230,686	\$900,677	\$0	\$3,154,165

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
28	Team Travel	\$1,340,947	\$1,155,233	\$758,694	\$5,089,514	\$0	\$8,344,388
29	Sports Equipment, Uniforms and Supplies	\$1,129,503	\$175,393	\$80,092	\$1,077,243	\$2,642,084	\$5,104,315
30	Game Expenses	\$8,776,329	\$542,776	\$464,409	\$1,712,176	\$1,828,489	\$13,324,179
31	Fund Raising, Marketing and Promotion	\$46,435	\$4,852	\$3,057	\$14,505	\$1,250,131	\$1,318,980
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$298,472	\$298,472
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$6,102,343	\$364,474	\$154,918	\$126,205	\$11,122,968	\$17,870,908
35	Direct Overhead and Administrative Expenses	\$1,999,202	\$10,544	\$7,311	\$319,124	\$7,243,738	\$9,579,919
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$2,260,502	\$2,260,502
38	Memberships and Dues	\$7,239	\$2,435	\$179	\$50,713	\$41,518	\$102,084
39	Student-Athlete Meals (non-travel)	\$899,219	\$258,334	\$110,743	\$525,070	\$529,423	\$2,322,789
40	Other Operating Expenses	\$3,665,738	\$269,555	\$105,041	\$1,638,777	\$9,223,421	\$14,902,532
41	Football Bowl Expenses	\$2,791,214	\$0	\$0	\$0	\$0	\$2,791,214
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$457,513	\$0	\$0	\$0	\$0	\$457,513
	Total Operating Expenses	\$57,627,338	\$8,295,784	\$4,593,127	\$40,661,346	\$59,364,455	\$170,542,050
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$47,983,563</b>	<b>\$2,617,998</b>	<b>-\$3,705,426</b>	<b>-\$18,744,819</b>	<b>-\$17,465,918</b>	<b>\$10,685,398</b>