

*FINAL
1/15/16*

School Info

Reporting Institution: Pennsylvania State University

Reporting Year (FY): 2015

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	<input type="text" value="Richard Kaluza"/>	Title:	<input type="text" value="Senior Associate Athletic Director - Finar"/>
Phone:	<input type="text" value="(814)865-7780"/>	Email:*	<input type="text" value="rck11@psu.edu"/>
CEO:*	<input type="text" value="Dr. Eric J. Barron"/>	CEO Email:*	<input type="text" value="president@psu.edu"/>
University CFO:*	<input type="text" value="David Gray"/>	University CFO Email:*	<input type="text" value="djg36@psu.edu"/>
Auditors:	<input type="text" value="Deloitte & Touche LLP"/>	AUP Report Date:	<input type="text" value="01/15/2016"/>

Classification & Conference:

NCAA Primary Division: I-FBS
 Athletic Conference: Big Ten Conference

Undergraduates by Gender:

Use fall semester 2014 enrollment figures for FY 2015.

	Number	Percent	
Male Undergraduates:	<input type="text" value="20,898"/>	<input type="text" value="53.5%"/>	FY14: 20,614
Female Undergraduates:	<input type="text" value="18,179"/>	<input type="text" value="46.5%"/>	FY14: 17,929
Total Undergraduates:	<input type="text" value="39,077"/>		FY14: 38,543

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals	16	15	0

Revenue/Expense Summary

ID	Item	Amount	Definition
Revenues			
1	Ticket Sales	\$37,037,403	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$0	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Facility debt service, rental fees or lease payments for the reporting year. • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.</p>
7	Guarantees	\$652,500	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$27,700,192	<p>Input contributions provided and used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities. Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$0	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$26,099,491	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$4,740,098	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media or Bowl)	\$4,692,529	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Revenue related to post-season bowls should be excluded from all reporting categories.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$5,465,342	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Do not include advertising in programs (Category 15).</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$7,599,351	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$5,369,254	<p>Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.</p> <p>This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$6,364,459	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Total Operating Revenues	\$125,720,619	Total of Categories 1-18.

Expenses

20	Athletic Student Aid	\$15,750,323	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive or no longer eligible. <p>Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
----	----------------------	--------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

ID	Item	Amount	Definition
21	Guarantees	\$2,414,000	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$23,675,506	<p>Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Place any severance payments in Category 26.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$19,621,961	<p>Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation. <p>Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$171,169	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$1,997,753	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$7,675,919	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>
29	Sports Equipment, Uniforms and Supplies	\$4,008,085	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.</p>
30	Game Expenses	\$6,760,539	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.</p> <p>Note: Expenses related to post-season bowls should be excluded from all reporting categories.</p>
31	Fund Raising, Marketing and Promotion	\$2,716,209	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$417,935	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p>
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$6,820,436	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.</p>
35	Direct Overhead and Administrative Expenses	\$8,821,017	<p>Input overhead and administrative expenses paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses NOT paid by or charged directly to athletics including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.</p>
37	Medical Expenses and Insurance	\$2,796,208	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$81,326	Input memberships, conference and association dues.
39	Other Operating Expenses	\$18,543,021	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
40	Total Operating Expenses	\$122,271,407	Total of Categories 20-39.

Revenues/Expenses Details

1 Ticket Sales

\$37,037,403

Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	64,658		
Basketball	772,720	261,158	
Fencing	0	0	
Field Hockey		0	
Football	33,450,060		
Golf	0	0	
Gymnastics	21,471	24,759	
Ice Hockey	1,694,799	13,963	
Lacrosse	0	0	
Soccer	534	16,409	
Softball		13,614	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	0	0	
Volleyball	3,180	150,207	
Wrestling	549,871		
Others			
Subtotal All Teams	36,557,293	480,110	0
Revenue Not Related to Specific Teams			

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Total Revenue	36,557,293	480,110	0

2 Direct State or Other Government Support

Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fencing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support	Direct State or Other Government Support	Direct State or Other Government Support
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

3 Student Fees Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fencing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

4 Direct Institutional Support Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fencing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Total Revenue	0	0	0

5 Less - Transfers to Institution

If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 41 - excess transfers to institution.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Less - Transfers to Institution	Less - Transfers to Institution	Less - Transfers to Institution
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fencing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	0	0	0

6 Indirect Institutional Support

Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Facility debt service, rental fees or lease payments for the reporting year.
- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Categories 34 and 36. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category should equal only Category 36.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fencing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

7 Guarantees

\$652,500

Input revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees	Guarantees	Guarantees
Baseball	0		
Basketball	15,000	0	
Fencing			
Field Hockey			
Football	600,000		
Golf			
Gymnastics			
Ice Hockey	34,500		
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,500	1,500	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	651,000	1,500	0
Revenue Not Related to Specific Teams			
Total Revenue	651,000	1,500	0

8 Contributions

Input contributions provided and used by athletics in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities. Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions	Contributions	Contributions
Baseball	261,125		
Basketball	395,429	252,077	
Fencing	127,984	139,746	
Field Hockey		266,131	
Football	7,470,552		
Golf	95,653	144,546	
Gymnastics	252,164	360,598	
Ice Hockey	380,215	520,511	
Lacrosse	417,536	357,112	
Soccer	260,255	343,413	
Softball		369,192	
Swimming and Diving	280,890	339,656	
Tennis	113,990	228,082	
Track and Field, X-Country	301,848	410,641	
Volleyball	124,872	372,673	
Wrestling	317,250		
Others			
Subtotal All Teams	10,799,763	4,104,378	0

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions	Contributions	Contributions
Revenue Not Related to Specific Teams			12,796,051
Total Revenue	10,799,763	4,104,378	12,796,051

9 In-Kind

Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fencing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	In-Kind	In-Kind	In-Kind
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

10 Compensation and Benefits provided by a third party

Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fencing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party	Compensation and Benefits provided by a third party
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights

\$26,099,491

Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Media Rights	Media Rights	Media Rights
Baseball			
Basketball	5,919,011		
Fencing			
Field Hockey			
Football	16,580,480		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	22,499,491	0	0
Revenue Not Related to Specific Teams			3,600,000
Total Revenue	22,499,491	0	3,600,000

12 NCAA
Distributions

\$4,740,098

Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA Distributions	NCAA Distributions	NCAA Distributions
Baseball			
Basketball	3,307,852		
Fencing			
Field Hockey			
Football	1,146,891		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	4,454,743	0	0
Revenue Not Related to Specific Teams			285,355
Total Revenue	4,454,743	0	285,355

13 Conference Distributions
(Non Media or Bowl)

\$4,692,529

Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Revenue related to post-season bowls should be excluded from all reporting categories.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)	Conference Distributions (Non Media or Bowl)
Baseball			
Basketball	681,464		
Fencing			
Field Hockey			
Football	3,983,747		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	4,665,211	0	0
Revenue Not Related to Specific Teams			27,318
Total Revenue	4,665,211	0	27,318

14 Program, Novelty, Parking and Concession Sales

\$5,465,342

Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Do not include advertising in programs (Category 15).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Baseball	0		
Basketball	16,663	7,441	
Fencing	0	0	
Field Hockey		2,599	
Football	4,774,404		
Golf	614	0	
Gymnastics	5,092	11,747	
Ice Hockey	353,661	800	
Lacrosse	1,084	820	
Soccer	11,299	12,012	
Softball		11,511	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	5,320	4,434	
Volleyball	3,702	46,305	
Wrestling	56,331		
Others			
Subtotal All Teams	5,228,170	97,669	0
Revenue Not Related to Specific Teams			139,503

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales	Program, Novelty, Parking and Concession Sales
Total Revenue	5,228,170	97,669	139,503

15 Royalties, Licensing, Advertisement and Sponsorships

\$7,599,351

Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Baseball	93,000		
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	93,000	0	0

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships	Royalties, Licensing, Advertisement and Sponsorships
Revenue Not Related to Specific Teams			7,506,351
Total Revenue	93,000	0	7,506,351

16 Sports Camp Revenues

Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fencing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Revenue Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Revenue	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

17 Athletics Restricted Endowment and Investments Income

\$5,369,254

Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Baseball	69,456		
Basketball	143,221	237,672	
Fencing	7,540	11,043	
Field Hockey		61,968	
Football	1,099,493		
Golf	68,586	56,896	
Gymnastics	56,869	49,515	
Ice Hockey	1,437,979	93,155	
Lacrosse	96,863	83,623	
Soccer	44,803	93,696	
Softball		42,121	
Swimming and Diving	37,179	73,236	
Tennis	54,367	72,819	
Track and Field, X-Country	94,143	86,550	
Volleyball	46,876	133,532	
Wrestling	201,368		
Others			
Subtotal All Teams	3,458,743	1,095,826	0

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income	Athletics Restricted Endowment and Investments Income
Revenue Not Related to Specific Teams			814,685
Total Revenue	3,458,743	1,095,826	814,685

18 Other Operating Revenue Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	124,661		
Basketball	69,997	100,985	
Fencing	70,112	79,293	
Field Hockey		145,666	
Football	268,844		
Golf	40,666	79,136	
Gymnastics	88,617	194,325	
Ice Hockey	50,058	273,226	
Lacrosse	164,414	162,955	
Soccer	120,128	181,535	
Softball		151,589	
Swimming and Diving	110,562	176,330	
Tennis	58,715	122,778	
Track and Field, X-Country	183,778	249,237	
Volleyball	49,100	181,677	
Wrestling	43,439		
Others			
Subtotal All Teams	1,443,091	2,098,732	0
Revenue Not Related to Specific Teams			2,822,636
Total Revenue	1,443,091	2,098,732	2,822,636

19 Total Operating Revenues

\$125,720,619

Total of Categories 1-18.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Revenues	Total Operating Revenues	Total Operating Revenues
Baseball	612,900		
Basketball	11,321,357	859,333	
Fencing	205,636	230,082	
Field Hockey		476,364	
Football	69,374,471		
Golf	205,519	280,578	
Gymnastics	424,213	640,944	
Ice Hockey	3,951,212	901,655	
Lacrosse	679,897	604,510	
Soccer	437,019	647,065	
Softball		588,027	
Swimming and Diving	428,631	589,222	
Tennis	227,072	423,679	
Track and Field, X-Country	586,589	752,362	
Volleyball	227,730	884,394	
Wrestling	1,168,259		
Others			
Subtotal All Teams	89,850,505	7,878,215	0
Revenue Not Related to Specific Teams			27,991,899
Total Revenue	89,850,505	7,878,215	27,991,899

20 Athletic Student Aid *Total Dollar Amount*

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded

Total Students Receiving Aid

Male Athlete Scholarships

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	<input type="text" value="11.18"/>	<input type="text" value="0.21"/>	<input type="text" value="11.39"/>	<input type="text" value="32"/>	<input type="text" value="413,380"/>
Basketball	<input type="text" value="12.54"/>	<input type="text" value="0"/>	<input type="text" value="12.54"/>	<input type="text" value="14"/>	<input type="text" value="594,309"/>
Fencing	<input type="text" value="4.33"/>	<input type="text" value="0"/>	<input type="text" value="4.33"/>	<input type="text" value="24"/>	<input type="text" value="187,638"/>
Football	<input type="text" value="69.67"/>	<input type="text" value="0"/>	<input type="text" value="69.67"/>	<input type="text" value="115"/>	<input type="text" value="3,767,407"/>
Golf	<input type="text" value="3.6"/>	<input type="text" value="0.7"/>	<input type="text" value="4.3"/>	<input type="text" value="10"/>	<input type="text" value="174,810"/>
Gymnastics	<input type="text" value="6.29"/>	<input type="text" value="0"/>	<input type="text" value="6.29"/>	<input type="text" value="20"/>	<input type="text" value="303,882"/>
Ice Hockey	<input type="text" value="18"/>	<input type="text" value="0"/>	<input type="text" value="18"/>	<input type="text" value="27"/>	<input type="text" value="901,973"/>
Lacrosse	<input type="text" value="12.44"/>	<input type="text" value="0.35"/>	<input type="text" value="12.79"/>	<input type="text" value="40"/>	<input type="text" value="546,601"/>
Soccer	<input type="text" value="9.18"/>	<input type="text" value="0"/>	<input type="text" value="9.18"/>	<input type="text" value="28"/>	<input type="text" value="371,312"/>
Swimming and Diving	<input type="text" value="8.54"/>	<input type="text" value="0.9"/>	<input type="text" value="9.44"/>	<input type="text" value="33"/>	<input type="text" value="339,139"/>
Tennis	<input type="text" value="4.5"/>	<input type="text" value="0"/>	<input type="text" value="4.5"/>	<input type="text" value="11"/>	<input type="text" value="216,075"/>
Track and Field, X-Country	<input type="text" value="12.35"/>	<input type="text" value="0"/>	<input type="text" value="12.35"/>	<input type="text" value="101"/>	<input type="text" value="507,759"/>

Sport	Athletic Aid	Exhausted Eligibility or Medical	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Volleyball	4.5	0	4.5	16	176,429
Wrestling	9.88	0	9.88	37	350,543
Expenses Not Related to Specific Teams			0		
Totals	187	2.16	189.16	508	8,851,257

Female Athlete Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	10	0	10	10	598,063
Fencing	5	0	5	26	214,047
Field Hockey	11.94	0.6	12.54	26	463,234
Golf	6	0	6	11	249,586
Gymnastics	10	2	12	12	592,818
Ice Hockey	17.77	0	17.77	25	865,771
Lacrosse	11.93	0	11.93	33	535,229
Soccer	13.79	1.98	15.77	31	597,311
Softball	11.24	0	11.24	21	467,495
Swimming and Diving	12.94	0.45	13.39	38	564,842
Tennis	8	0	8	15	411,827
Track and Field, X-Country	17.75	0	17.75	119	686,523
Volleyball	11.92	0	11.92	20	652,320
Expenses Not Related to Specific Teams			0		
Totals	148.28	5.03	153.31	387	6,899,066

Not Allocated by Gender Scholarships

Sport	Athletic Aid	Exh Elig Med	Equivalencies Awarded in 2014-2015	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees	Guarantees	Guarantees
Baseball	11,500		
Basketball	310,000	92,000	
Fencing			
Field Hockey			
Football	1,950,000		
Golf			
Gymnastics			
Ice Hockey	37,000		
Lacrosse			
Soccer	6,500		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball	5,000	2,000	
Wrestling			
Others			
Subtotal All Teams	2,320,000	94,000	0
Expenses Not Related to Specific Teams			
Total Expenses	2,320,000	94,000	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:
- Gross wages and bonuses.
 - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.
- Place any severance payments in Category 26.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party Input compensation, bonus and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:
- Car stipend.
 - Country club membership.
 - Allowances for clothing, housing, entertainment.
 - Speaking fees.
 - Camps compensation.
 - Media income.
 - Shoe and apparel income.
- Expense Category 23 and 25 should equal Category 10.

Men's Teams Coaching Expenses

Men's Teams Head Coaches

Men's Teams Assistant Coaches

Sport	Men's Teams Head Coaches		Coaching Salaries, Benefits and Bonuses paid by a Third Party		Men's Teams Assistant Coaches		Coaching Salaries, Benefits and Bonuses paid by a Third Party	
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Number of Positions	FTE
Baseball	1	1		2	2			
Basketball	1	1		3	3			
Fencing	1	0.5		3	1.5			
Football	1	1		9	9			
Golf	1	1		1	1			
Gymnastics	1	1		2	2			
Ice Hockey	1	1		2	2			
Lacrosse	1	1		2	2			
Soccer	1	1		2	2			
Swimming and Diving	1	0.5		5	2.5			

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Tennis	1	1			1	1		
Track and Field, X-Country	1	0.5			5	2.5		
Volleyball	1	1			2	2		
Wrestling	1	1			2	2		
Subtotal All Teams	14	12.5		0	41	34.5		0
Expenses Not Related to Specific Teams								
Total Expenses				0				0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1			3	3		
Fencing	1	0.5			3	1.5		
Field Hockey	1	1			2	2		
Golf	1	1			1	1		
Gymnastics	1	1			2	2		
Ice Hockey	1	1			2	2		

Women's Teams Head Coaches

Women's Teams Assistant Coaches

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Lacrosse	1	1			2	2		
Soccer	1	1			2	2		
Softball	1	1			2	2		
Swimming and Diving	1	0.5			5	2.5		
Tennis	1	1			1	1		
Track and Field, X-Country	1	0.5			5	2.5		
Volleyball	1	1			2	2		
Subtotal All Teams	13	11.5		0	32	25.5		0
Expenses Not Related to Specific Teams								
Total Expenses				0				0

24 Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities \$19,621,961 Input compensation, bonus and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Staff members responsible for the genderspecific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

25 Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party \$0 Input compensation, bonus and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	0					
Basketball	343,975		281,444			
Fencing	0		0			
Field Hockey			0			
Football	4,062,854					
Golf	0		0			
Gymnastics	0		0			
Ice Hockey	155,819		177,400			
Lacrosse	69,075		11,770			

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party
Soccer	0		35,311			
Softball			0			
Swimming and Diving	32,534		32,534			
Tennis	0		0			
Track and Field, X-Country	36,944		36,944			
Volleyball	0		62,343			
Wrestling	69,075					
Others						
Subtotal All Teams	4,770,276	0	637,746	0	0	0
Expenses Not Related to Specific Teams					14,213,939	
Total Expenses	4,770,276	0	637,746	0	14,213,939	0

26 Severance Payments \$171,169 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	56,732		
Fencing			
Field Hockey			
Football	82,000		
Golf			
Gymnastics	14,119		
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	9,159	9,159	
Volleyball			
Wrestling			
Others			
Subtotal All Teams	162,010	9,159	0
Expenses Not Related to Specific Teams			
Total Expenses	162,010	9,159	0

27 Recruiting

\$1,997,753

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting	Recruiting	Recruiting
Baseball	29,276		
Basketball	304,931	149,435	
Fencing	1,273	6,993	
Field Hockey		16,253	
Football	870,547		
Golf	7,199	8,065	
Gymnastics	27,798	26,941	
Ice Hockey	67,375	42,362	
Lacrosse	24,074	20,547	
Soccer	31,178	28,621	
Softball		33,793	
Swimming and Diving	32,784	51,616	
Tennis	20,986	12,703	
Track and Field, X-Country	33,292	45,454	
Volleyball	13,647	63,974	
Wrestling	26,636		
Others			
Subtotal All Teams	1,490,996	506,757	0
Expenses Not Related to Specific Teams			
Total Expenses	1,490,996	506,757	0

28 Team Travel Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and nonbowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	201,557		
Basketball	796,593	689,635	
Fencing	34,729	36,149	
Field Hockey		99,280	
Football	2,049,487		
Golf	55,414	74,051	
Gymnastics	115,752	85,453	
Ice Hockey	642,725	165,711	
Lacrosse	150,539	131,668	
Soccer	74,746	149,850	
Softball		241,386	
Swimming and Diving	160,647	293,621	
Tennis	123,847	87,955	
Track and Field, X-Country	231,549	239,383	
Volleyball	115,673	435,944	
Wrestling	192,575		
Others			
Subtotal All Teams	4,945,833	2,730,086	0
Expenses Not Related to Specific Teams			
Total Expenses	4,945,833	2,730,086	0

29 Sports Equipment, Uniforms and Supplies Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of inkind equipment provided.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies	Sports Equipment, Uniforms and Supplies
Baseball	97,569		
Basketball	145,906	40,308	
Fencing	27,959	22,843	
Field Hockey		36,211	
Football	964,123		
Golf	18,678	28,609	
Gymnastics	18,342	31,386	
Ice Hockey	179,100	88,435	
Lacrosse	36,123	18,223	
Soccer	19,363	38,844	
Softball		7,327	
Swimming and Diving	31,441	14,428	
Tennis	46,424	22,664	
Track and Field, X-Country	24,105	18,371	
Volleyball	6,212	32,466	
Wrestling	42,385		
Others			
Subtotal All Teams	1,657,730	400,115	0
Expenses Not Related to Specific Teams			1,950,240
Total Expenses	1,657,730	400,115	1,950,240

30 Game Expenses Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a championship.

Note: Expenses related to post-season bowls should be excluded from all reporting categories.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	42,878		
Basketball	228,065	192,700	
Fencing	4,532	7,055	
Field Hockey		24,473	
Football	4,148,514		
Golf	5,289	9,389	
Gymnastics	34,448	32,440	
Ice Hockey	192,836	80,569	
Lacrosse	20,714	31,305	
Soccer	50,073	48,473	
Softball		24,489	
Swimming and Diving	4,359	6,725	
Tennis	14,314	15,366	
Track and Field, X-Country	39,258	41,202	
Volleyball	52,451	105,399	
Wrestling	59,114		
Others			
Subtotal All Teams	4,896,845	619,585	0
Expenses Not Related to Specific Teams			1,244,109
Total Expenses	4,896,845	619,585	1,244,109

31 Fund Raising, Marketing and Promotion \$2,716,209 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion	Fund Raising, Marketing and Promotion
Baseball	470		
Basketball	26,062	26,962	
Fencing	15	15	
Field Hockey		405	
Football	146,176		
Golf	0	262	
Gymnastics	687	1,078	
Ice Hockey	8,297	896	
Lacrosse	360	200	
Soccer	1,020	2,474	
Softball		470	
Swimming and Diving	0	0	
Tennis	0	0	
Track and Field, X-Country	337	327	
Volleyball	340	8,851	
Wrestling	20,479		
Others			
Subtotal All Teams	204,243	41,940	0
Expenses Not Related to Specific Teams			2,470,026
Total Expenses	204,243	41,940	2,470,026

32 Sports Camp Expenses

Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fencing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	0	0	0

33 Spirit Groups

\$417,935

Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			417,935
Total Expenses	0	0	417,935

34 Athletic Facilities Debt Service, Leases and Rental Fee Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

See note in Category 36 for guidance on the inputs for this category, if the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Baseball	4,156		
Basketball	350,044	353,386	
Fencing	0	0	
Field Hockey		2,460	
Football	17,944		
Golf	565	2,101	
Gymnastics	0	0	
Ice Hockey	0	0	
Lacrosse	4,352	965	
Soccer	7,131	6,540	
Softball		0	
Swimming and Diving	5,500	5,500	
Tennis	868	450	
Track and Field, X-Country	2,926	2,926	
Volleyball	0	0	
Wrestling	45,567		
Others			
Subtotal All Teams	439,053	374,328	0
Expenses Not Related to Specific Teams			6,007,055

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee	Athletic Facilities Debt Service, Leases and Rental Fee
Total Expenses	439,053	374,328	6,007,055

35 Direct Overhead and Administrative Expenses

\$8,821,017

Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Baseball	143,113		
Basketball	378	17,389	
Fencing	0	0	
Field Hockey		0	
Football	2,059,501		
Golf	0	0	
Gymnastics	23,463	5,923	
Ice Hockey	1,344	98	
Lacrosse	0	122,501	
Soccer	15,149	9,802	
Softball		28,739	
Swimming and Diving	0	18,079	
Tennis	1,000	1,000	
Track and Field, X-Country	0	16	
Volleyball	11,061	11,555	
Wrestling	7,096		
Others			
Subtotal All Teams	2,262,105	215,102	0

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses	Direct Overhead and Administrative Expenses
Expenses Not Related to Specific Teams			6,343,810
Total Expenses	2,262,105	215,102	6,343,810

36 Indirect Institutional Support

Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: If the institution is paying for debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category plus Category 34 should equal Category 6. If the institution is not paying for debt service, leases, or rental fees or charging directly to athletics, this category alone should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fencing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Institutional Support	Indirect Institutional Support	Indirect Institutional Support
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total Expenses	0	0	0

37 Medical Expenses and Insurance Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Insurance	Medical Expenses and Insurance	Medical Expenses and Insurance
Baseball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Fencing	<input type="text"/>	<input type="text"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Football	<input type="text"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ice Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Swimming and Diving	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>
Track and Field, X-Country	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>
Wrestling	<input type="text"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	2,796,208
Total Expenses	0	0	2,796,208

38 Memberships and Dues

Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	<input type="text" value="33"/>	<input type="text"/>	<input type="text"/>
Basketball	<input type="text" value="815"/>	<input type="text" value="1,225"/>	<input type="text"/>
Fencing	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text"/>
Field Hockey	<input type="text"/>	<input type="text" value="1,164"/>	<input type="text"/>
Football	<input type="text" value="6,279"/>	<input type="text"/>	<input type="text"/>
Golf	<input type="text" value="1,421"/>	<input type="text" value="1,096"/>	<input type="text"/>
Gymnastics	<input type="text" value="1,386"/>	<input type="text" value="520"/>	<input type="text"/>
Ice Hockey	<input type="text" value="470"/>	<input type="text" value="17,440"/>	<input type="text"/>
Lacrosse	<input type="text" value="625"/>	<input type="text" value="300"/>	<input type="text"/>
Soccer	<input type="text" value="0"/>	<input type="text" value="285"/>	<input type="text"/>
Softball	<input type="text"/>	<input type="text" value="360"/>	<input type="text"/>
Swimming and Diving	<input type="text" value="431"/>	<input type="text" value="561"/>	<input type="text"/>
Tennis	<input type="text" value="1,242"/>	<input type="text" value="979"/>	<input type="text"/>
Track and Field, X-Country	<input type="text" value="530"/>	<input type="text" value="560"/>	<input type="text"/>
Volleyball	<input type="text" value="3,860"/>	<input type="text" value="245"/>	<input type="text"/>
Wrestling	<input type="text" value="2,346"/>	<input type="text"/>	<input type="text"/>
Others	<input type="text"/>	<input type="text"/>	<input type="text"/>
Subtotal All Teams	<input type="text" value="19,438"/>	<input type="text" value="24,735"/>	<input type="text" value="0"/>
Expenses Not Related to Specific Teams	<input type="text"/>	<input type="text"/>	<input type="text" value="37,153"/>
Total Expenses	<input type="text" value="19,438"/>	<input type="text" value="24,735"/>	<input type="text" value="37,153"/>

39 Other Operating Expenses

\$18,543,021

Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	449,429		
Basketball	501,876	221,126	
Fencing	2,342	6,397	
Field Hockey		40,414	
Football	2,177,047		
Golf	12,575	23,871	
Gymnastics	34,104	47,503	
Ice Hockey	466,592	126,726	
Lacrosse	72,898	43,727	
Soccer	64,318	68,114	
Softball		74,591	
Swimming and Diving	25,235	30,135	
Tennis	18,945	26,736	
Track and Field, X-Country	93,427	117,386	
Volleyball	28,238	89,747	
Wrestling	173,514		
Others			
Subtotal All Teams	4,120,540	916,473	0
Expenses Not Related to Specific Teams			13,506,008
Total Expenses	4,120,540	916,473	13,506,008

40 Total Operating Expenses \$122,271,407 Total of Categories 20-39.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	1,732,916		
Basketball	5,503,932	4,224,366	
Fencing	458,343	493,354	
Field Hockey		1,047,858	
Football	33,528,252		
Golf	460,639	570,238	
Gymnastics	941,938	1,266,464	
Ice Hockey	3,284,416	1,913,148	
Lacrosse	1,530,256	1,286,390	
Soccer	1,094,038	1,509,258	
Softball		1,272,811	
Swimming and Diving	937,012	1,322,983	
Tennis	671,248	767,994	
Track and Field, X-Country	1,335,447	1,539,342	
Volleyball	661,233	2,245,299	
Wrestling	1,685,749		
Others			
Subtotal All Teams	53,825,419	19,459,505	0
Expenses Not Related to Specific Teams	0	0	48,986,483
Total Expenses	53,825,419	19,459,505	48,986,483

Other Reporting Items

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

	Institutional Expenses:	4,902,341,000
FY14: \$4,579,647,000		

Total annual debt service on athletic and university facilities:

	Athletically-Related Facilities Annual Debt Service:	2,967,487
FY14: \$2,854,686		

	Institution's Annual Debt Service:	100,215,000
FY14: \$90,010,053		

Total debt outstanding on athletic and university facilities:

	Total Athletics Related Debt:	49,684,630
FY14: \$46,479,619		

	Total Institutional Debt:	1,021,569,000
FY14: \$981,488,000		

Institution's Education and General Expenses:

	E & G:	3,027,334,000
FY14: \$2,862,415,000		

Average Cost of Full Grant-In-Aid:

	In-State:	29,494
FY14: \$28,535		

	Out-of-State:	42,522
FY14: \$41,185		

Total Cost of Attendance:

	In-State:	34,282
FY14: \$33,323		

	Out-of-State:	47,310
FY14: \$45,973		

Excess Transfers to Institution:

	Excess Transfers to Institution:	
FY14:		

Conference Realignment Expenses:

FY14:

Conference Realignment Expenses:

Value of Athletics Dedicated and Institutional Endowments:

FY14:

Athletics Dedicated Endowments:

FY14:

Institutional Endowments:

Athletics Participation

Table 1 895

Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		32					
Basketball		14	10				
Cross Country		15	19	13	18	11	16
Fencing		24	26				
Field Hockey			26				
Football		115					
Golf		10	11				
Gymnastics		20	12				
Ice Hockey		27	25				
Lacrosse		40	33				
Soccer		28	31				
Softball			21				
Swimming and Diving		33	38				
Tennis		11	15				
Track, Indoor		42	51	37	51	11	16
Track, Outdoor		44	49	40	49	11	16

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Volleyball		16	20				
Wrestling		37					
Others							
Total Participants		508	387	90	118	33	48
Participant Proportion		56.8%	43.2%				
Unduplicated Count of Participants		458	320				

Head Coach Assignments - Men's

Table 2A

14

Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Male Coaches - Head Count

Female Coaches - Head Count

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing		1	1					
Football	1		1					
Golf	1		1					
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse	1		1					
Soccer	1		1					
Swimming and Diving		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Wrestling	1		1					
Others								
Coaching Position Totals	11	3	14	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B

13

Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Fencing		1	1					
Field Hockey					1		1	
Golf					1		1	
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	4	3	7	0	6	0	6	0

Assistant Coach Assignments - Men's

Table 3A

52

Table 3A --- Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing		3	2	1		1	1	
Football	9		9					
Golf	1		1					
Gymnastics	2	1	2	1				
Ice Hockey	2	1	2	1				
Lacrosse	2	1	2	1				
Soccer	2		2					
Swimming and Diving		4	4			2	1	1
Tennis	1	1	1	1				
Track and Field, X-Country		7	5	2		1		1
Volleyball	2		2					
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	28	20	39	9	0	4	2	2

Assistant Coach Assignments - Women's

Table 3B

41

Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Fencing		3	2	1		1	1	
Field Hockey	1		1		1		1	
Golf	1		1					
Gymnastics	1		1		1	1	1	1
Ice Hockey	1		1		1		1	
Lacrosse					2		2	
Soccer	1	1	1	1	1		1	
Softball	1		1		1	1	1	1
Swimming and Diving		4	4			2	1	1
Tennis	1		1					
Track and Field, X-Country		7	5	2		1		1
Volleyball		1		1	2		2	
Others								
Coaching Position Totals	7	16	18	5	12	6	14	4

Operating Expenses

Table 4 - Operating Expenses

\$15,250,194

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	342,004		10,688	
Basketball	1,170,564	922,643	83,612	92,264
Fencing	67,220	66,047	2,801	2,540
Field Hockey		159,964		6,152
Football	7,162,124		62,279	
Golf	79,381	112,049	7,938	10,186
Gymnastics	168,542	149,279	8,427	12,440
Ice Hockey	1,014,661	334,715	37,580	13,389
Lacrosse	207,376	181,196	5,184	5,491
Soccer	144,182	237,167	5,149	7,651
Softball		273,202		13,010
Swimming and Diving	196,447	314,774	5,953	8,284
Tennis	184,585	125,985	16,780	8,399
Track and Field, X-Country	294,912	298,956	2,920	2,512
Volleyball	174,336	573,809	10,896	28,690
Others				
Wrestling	294,074		7,948	
Total Operating Expense	11,500,408	3,749,786	22,639	9,689
Percent of Total	75.4%	24.6%		

Comments

Comments

Please include any comments.

Major contributors to Other Expense:

- 1) Golf Course operations that do not fit into any other expense categories
- 2) Expenses associated w/ 3rd party video production company
- 3) Expenses related to amenities provided as part of 3rd party sponsorship agreement

Revenues By Sport

Table 7 --
Revenues.

\$125,720,619

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	612,900			612,900
Basketball	11,321,357	859,333		12,180,690
Fencing	205,636	230,082		435,718
Field Hockey		476,364		476,364
Football	69,374,471			69,374,471
Golf	205,519	280,578		486,097
Gymnastics	424,213	640,944		1,065,157
Ice Hockey	3,951,212	901,655		4,852,867
Lacrosse	679,897	604,510		1,284,407
Soccer	437,019	647,065		1,084,084
Softball		588,027		588,027
Swimming and Diving	428,631	589,222		1,017,853
Tennis	227,072	423,679		650,751
Track and Field, X-Country	586,589	752,362		1,338,951
Volleyball	227,730	884,394		1,112,124
Wrestling	1,168,259			1,168,259
Others				0
Total Revenue excluding football and basketball	9,154,677	7,018,882	0	16,173,559

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Total Revenue	89,850,505	7,878,215	0	97,728,720
Revenue Not Related to Specific Teams			27,991,899	27,991,899
Grand Total Revenue	89,850,505	7,878,215	27,991,899	125,720,619

Expenses By Sport

Table 8 -- Expenses.

\$115,450,971

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	1,728,760			1,728,760
Basketball	5,153,888	3,870,980		9,024,868
Fencing	458,343	493,354		951,697
Field Hockey		1,045,398		1,045,398
Football	33,510,308			33,510,308
Golf	460,074	568,137		1,028,211
Gymnastics	941,938	1,266,464		2,208,402
Ice Hockey	3,284,416	1,913,148		5,197,564
Lacrosse	1,525,904	1,285,425		2,811,329
Soccer	1,086,907	1,502,718		2,589,625
Softball		1,272,811		1,272,811
Swimming and Diving	931,512	1,317,483		2,248,995
Tennis	670,380	767,544		1,437,924
Track and Field, X-Country	1,332,521	1,536,416		2,868,937
Volleyball	661,233	2,245,299		2,906,532
Wrestling	1,640,182			1,640,182
Others				0
Total Expenses excluding football and basketball	14,722,170	15,214,197	0	29,936,367
Total Expenses	53,386,366	19,085,177	0	72,471,543

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Expenses Not Related to Specific Teams			42,979,428	42,979,428
Grand Total Expenses	53,386,366	19,085,177	42,979,428	115,450,971

Miscellaneous Information

**Athletically
Related Student
Aid**

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (studentmanagers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$8,851,257
Women's Teams	\$6,899,066
Total Amount	\$15,750,323

**Recruiting
Expenditures**

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$1,490,996
Women's Teams	\$506,757
Total Amount	\$1,997,753

**Head Coaches
Salaries**

Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

**Average Salaries of Head
Coaches**

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$721,208	12.5	\$643,936	14
Women's Teams	\$275,552	11.5	\$243,757	13

Assistant Coaches Salaries Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Assistant Coaches

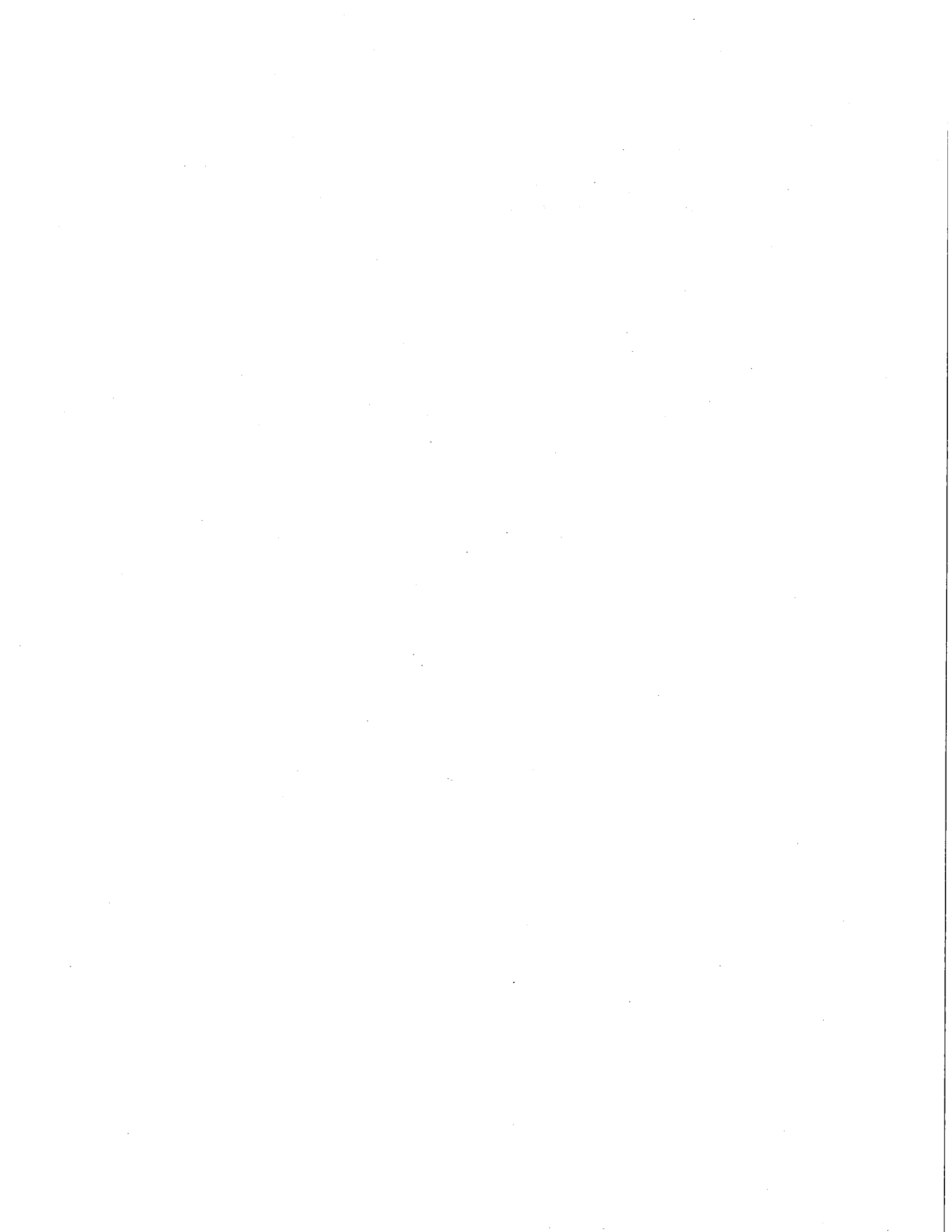
	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$251,304	34.5	\$211,463	41
Women's Teams	\$110,650	25.5	\$88,174	32

Statement of Revenues and Expenses

Reporting Institution: Pennsylvania State University

Reporting Year (FY): 2015

**Statement of Revenues and Expenses
For the year ended June 30, 2015 (UNAUDITED)**



ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
Revenues							
1	Ticket Sales	\$33,450,060	\$772,720	\$261,158	\$2,553,465	\$0	\$37,037,403
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$600,000	\$15,000	\$0	\$37,500	\$0	\$652,500
8	Contributions	\$7,470,552	\$395,429	\$252,077	\$6,786,083	\$12,796,051	\$27,700,192
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$16,580,480	\$5,919,011	\$0	\$0	\$3,600,000	\$26,099,491
12	NCAA Distributions	\$1,146,891	\$3,307,852	\$0	\$0	\$285,355	\$4,740,098
13	Conference Distributions (Non Media or Bowl)	\$3,983,747	\$681,464	\$0	\$0	\$27,318	\$4,692,529
14	Program, Novelty, Parking and Concession Sales	\$4,774,404	\$16,663	\$7,441	\$527,331	\$139,503	\$5,465,342
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$93,000	\$7,506,351	\$7,599,351
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$1,099,493	\$143,221	\$237,672	\$3,074,183	\$814,685	\$5,369,254
18	Other Operating Revenue	\$268,844	\$69,997	\$100,985	\$3,101,997	\$2,822,636	\$6,364,459
19	Total Operating Revenues	\$69,374,471	\$11,321,357	\$859,333	\$16,173,559	\$27,991,899	\$125,720,619
Expenses							
20	Athletic Student Aid	\$3,767,407	\$594,309	\$598,063	\$10,790,544	\$0	\$15,750,323
21	Guarantees	\$1,950,000	\$310,000	\$92,000	\$62,000	\$0	\$2,414,000
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$11,226,373	\$1,844,246	\$1,560,693	\$9,044,194	\$0	\$23,675,506
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,062,854	\$343,975	\$281,444	\$719,749	\$14,213,939	\$19,621,961
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$82,000	\$56,732	\$0	\$32,437	\$0	\$171,169
27	Recruiting	\$870,547	\$304,931	\$149,435	\$672,840	\$0	\$1,997,753
28	Team Travel	\$2,049,487	\$796,593	\$689,635	\$4,140,204	\$0	\$7,675,919
29	Sports Equipment, Uniforms and Supplies	\$964,123	\$145,906	\$40,308	\$907,508	\$1,950,240	\$4,008,085
30	Game Expenses	\$4,148,514	\$228,065	\$192,700	\$947,151	\$1,244,109	\$6,760,539
31	Fund Raising, Marketing and Promotion	\$146,176	\$26,062	\$26,962	\$46,983	\$2,470,026	\$2,716,209
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$417,935	\$417,935
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$17,944	\$350,044	\$353,386	\$92,007	\$6,007,055	\$6,820,436
35	Direct Overhead and Administrative Expenses	\$2,059,501	\$378	\$17,389	\$399,939	\$6,343,810	\$8,821,017
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$2,796,208	\$2,796,208
38	Memberships and Dues	\$6,279	\$815	\$1,225	\$35,854	\$37,153	\$81,326
39	Other Operating Expenses	\$2,177,047	\$501,876	\$221,126	\$2,136,964	\$13,506,008	\$18,543,021
40	Total Operating Expenses	\$33,528,252	\$5,503,932	\$4,224,366	\$30,028,374	\$48,986,483	\$122,271,407
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$35,846,219	\$5,817,425	-\$3,365,033	-\$13,854,815	-\$20,994,584	\$3,449,212

