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Equity in Athletics 2013

Institution Information

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Registration

- Required fields are indicated with asterisks (*).

Pennsylvania State University-Main Campus (214777)	
First Name*	<input type="text" value="RICHARD"/>
Last Name*	<input type="text" value="KALUZA"/>
Title*	<input type="text" value="ASSOCIATE ATHLETIC DIRECTOR - FINANCE"/>
Address 1*	<input type="text" value="106 BRYCE JORDAN CENTER"/>
Address 2	<input type="text"/>
City*	<input type="text" value="UNIVERSITY PARK"/>
State*	<input type="text" value="PA"/>
Zip*	<input type="text" value="16802"/> - <input type="text"/>
Phone*	<input type="text" value="814"/> - <input type="text" value="865"/> - <input type="text" value="7780"/>
Extension	<input type="text"/>
Fax	<input type="text"/> - <input type="text"/> - <input type="text"/>
E-mail Address*	<input type="text" value="RCK11@PSU.EDU"/>
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <p>Best time to reach our office is 8:00 am - 5:00 pm Eastern. Matt Sarchet (814-863-3485) is the primary staffperson who enters data.</p>

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Identification

- Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information

Institution Name	Pennsylvania State University-Main Campus		
Address 1*	201 Old Main		
Address 2			
City*	University Park		
State*	PA		
ZIP Code*	16802	- 1589	
Telephone*	814	- 865	- 4700 Ext. <input type="text"/>

Athletic Department

Athletic Director Name*	DAVID JOYNER		
Address 1*	101 BRYCE JORDAN CENTER		
Address 2			
City*	UNIVERSITY PARK		
State*	PA		
ZIP Code*	16802	- 1589	
Telephone*	814	- 865	- 1086 Ext. <input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name*	Dr. Rodney A. Erickson		
Title*	President		
Telephone*	814	- 865	- 5471 Ext. <input type="text"/>
Fax	<input type="text"/>	- <input type="text"/>	- <input type="text"/>
E-mail Address*	rae@psu.edu		

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2012 Ends: (MM/DD) /2013

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2012-13 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	20154	54
Female full-time undergraduates	17465	46
Total full-time undergraduates	37619	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- | | |
|--|--|
| <input checked="" type="radio"/> NCAA Division I-A | <input type="radio"/> NAIA Division I |
| <input type="radio"/> NCAA Division I-AA | <input type="radio"/> NAIA Division II |

<input type="radio"/> NCAA Division I-AAA	<input type="radio"/> NAIA Division III
<input type="radio"/> NCAA Division II (with football)	<input type="radio"/> NJCAA Division I
<input type="radio"/> NCAA Division II (without football)	<input type="radio"/> NJCAA Division II
<input type="radio"/> NCAA Division III (with football)	<input type="radio"/> NJCAA Division III
<input type="radio"/> NCAA Division III (without football)	<input type="radio"/> NCCAA Division I
<input type="radio"/> Other	<input type="radio"/> NCCAA Division II
Other Description: <input type="text"/>	

Update Status

Date Completed	9/20/2013
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Equity in Athletics 2013

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Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

 By Team Per Participant

2. Select the type of varsity sports teams at your institution.

 Men's Teams Women's Teams Coed Teams

3. Do any of your teams have assistant coaches?

 Yes Men's Teams Women's Teams Coed Teams No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

While the men and women are each represented with separate 1) Indoor Track & Field, 2) Outdoor Track & Field and 3) Cross Country programs, we account for these programs in one budget (actually, one budget each for the men and the women) and have historically reported them as "combined" for EADA purposes.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	14	26
Fencing	19	33
Field Hockey		23
Football	116	
Golf	11	11
Gymnastics	19	15
Ice Hockey	29	27
Lacrosse	45	29
Soccer	26	30
Softball		24
Swimming and Diving (combined)	44	37
Swimming	39	34
Diving	5	3
Tennis	10	12
Track and Field and Cross Country (combined)	100	128
Track and Field (Indoor)	39	56
Track and Field (Outdoor)	42	49
Cross Country	19	23
Volleyball	17	18
Wrestling	37	
Total Participants Men's and Women's Teams	522	413
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	471	344

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Note that per EADA instructions, male practice players who are listed on the women's team roster as of the day of the first scheduled contest should be counted as participants on the women's team. Thus, we have included 33 male practice players (over 4 women's programs) in the Women's Teams numbers above.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	11	2	13	0	0	1	1	0	14

CAVEAT

Institution: Pennsylvania State University-Main Campus (214777)

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Fencing	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Gymnastics	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Ice Hockey	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	3	2	5	0	7	1	8	0	13

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Institution: Pennsylvania State University-Main Campus (214777)

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	449,994	197,665
Number of Head Coaches Used to Calculate the Average	14	13
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	503,993	224,816
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.50	11.43

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Fencing		3	2	1					3
Football	9		9						9
Golf	1		1						1
Gymnastics	2	1	2	1					3
Ice Hockey	2		2						2
Lacrosse	2	1	2	1					3
Soccer	2	1	2	1					3
Swimming and Diving (combined)		4	4			1	1		5
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		9	5	4		1		1	10
Volleyball	2		2						2
Wrestling	2	1	2	1					3
Coaching Position Totals	28	22	39	11	0	2	1	1	52

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Fencing		3	2	1					3
Field Hockey	1		1		1	1	1	1	3
Golf	1		1						1
Gymnastics	1		1		1		1		2
Ice Hockey		1		1	2		2		3
Lacrosse					2		2		2
Soccer	1	1	1	1	1		1		3
Softball					2		2		2
Swimming and Diving (combined)		4	4			1	1		5
Tennis	1		1						1
Track and Field and Cross Country (combined)		9	5	4		1		1	10
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	7	19	18	8	12	3	13	2	41

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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	124,659	66,104
Number of Assistant Coaches Used to Calculate the Average	40	31
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	12	10
Average Annual Institutional Salary per Full-time equivalent (FTE)	145,163	80,901
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	34.35	25.33

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an Institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	8,460,160	6,350,925	14,811,085
Ratio (percent)	57	43	100%
CAVEAT			

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,308,007	386,976	1,694,983
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	14	64,870	908,185	26	45,595	1,185,468	2,093,653
Football	116	10,183	1,181,245				1,181,245
Baseball	35	7,516	263,074				263,074
Fencing	19	3,993	75,865	33	2,363	77,989	153,854
Field Hockey				23	6,014	138,321	138,321
Golf	11	6,417	70,585	11	12,827	141,096	211,681
Gymnastics	19	8,761	166,461	15	11,205	168,079	334,540
Ice Hockey	29	1,775	51,472	27	1,449	39,112	90,584
Lacrosse	45	2,417	108,765	29	5,174	150,044	258,809
Soccer	26	5,409	140,638	30	8,825	264,763	405,401
Softball				24	9,978	239,475	239,475
Swimming and Diving (combined)	44	5,294	232,954	37	7,341	271,606	504,560
Tennis	10	11,073	110,729	12	10,891	130,694	241,423
Track and Field and Cross Country (combined)	100	2,359	235,854	128	1,990	254,770	490,624
Volleyball	17	7,216	122,665	18	30,263	544,741	667,406
Wrestling	37	5,209	192,739				192,739
Total Operating Expenses Men's and Women's Teams	522		3,861,231	413		3,606,158	7,467,389

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Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	4,976,952	4,061,779	9,038,731
Football	28,637,144		28,637,144
Baseball	1,650,296		1,650,296
Fencing	471,649	464,107	935,756
Field Hockey		889,382	889,382
Golf	442,370	558,000	1,000,370
Gymnastics	767,348	1,154,955	1,922,303
Ice Hockey	1,711,356	1,231,982	2,943,338
Lacrosse	1,306,544	1,001,495	2,308,039
Soccer	1,071,488	1,417,905	2,489,393
Softball		1,282,236	1,282,236
Swimming and Diving (combined)	936,902	1,239,687	2,176,589
Tennis	586,714	827,314	1,414,028
Track and Field and Cross Country (combined)	1,122,618	1,665,185	2,787,803
Volleyball	566,470	1,970,814	2,537,284
Wrestling	1,139,168		1,139,168
Total Expenses of all Sports, Except Football and Basketball, Combined	11,772,923	13,703,062	25,475,985
Total Expenses Men's and Women's Teams	45,387,019	17,764,841	63,151,860
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			37,363,137
Grand Total Expenses			100,514,997

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Grand Total Expenses does not include Debt Services, as per EADA instructions.

Debt Services for FY 12/13 Totaled \$10,222,205.

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	10,476,597	796,593	11,273,190
Football	58,722,182		58,722,182
Baseball	643,774		643,774
Fencing	178,743	165,078	343,821
Field Hockey		450,291	450,291
Golf	206,146	307,940	514,086
Gymnastics	355,370	567,927	923,297
Ice Hockey	1,370,149	614,265	1,984,414
Lacrosse	616,597	568,130	1,184,727
Soccer	456,854	624,891	1,081,745
Softball		588,083	588,083
Swimming and Diving (combined)	373,509	615,310	988,819
Tennis	221,522	461,391	682,913
Track and Field and Cross Country (combined)	563,570	782,398	1,345,968
Volleyball	222,044	850,682	1,072,726
Wrestling	889,791		889,791
Total Revenues of all Sports, Except Football and Basketball, Combined	6,098,069	6,596,386	12,694,455
Total Revenues Men's and Women's Teams	75,296,848	7,392,979	82,689,827
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			22,061,641
Grand Total for all Teams (includes by team and not allocated by gender/sport)			104,751,468

CAVEAT

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	6,299,916	2,569,645	8,869,561
2 Total of Assistant Coaches' Salaries	4,986,360	2,049,224	7,035,584
3 Total Salaries (Lines 1+2)	11,286,276	4,618,869	15,905,145
4 Athletically Related Student Aid	8,460,160	6,350,925	14,811,085
5 Recruiting Expenses	1,308,007	386,976	1,694,983
6 Operating (Game-Day) Expenses	3,861,231	3,606,158	7,467,389
7 Summary of Subset Expenses (Lines 3+4+5+6)	24,915,674	14,962,928	39,878,602
8 Total Expenses for Teams	45,387,019	17,764,841	63,151,860
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	20,471,345	2,801,913	23,273,258
10 Not Allocated Expenses			37,363,137
11 Grand Total Expenses (Lines 8+10)			100,514,997
12 Total Revenues for Teams	75,296,848	7,392,979	82,689,827
13 Not Allocated Revenues			22,061,641
14 Grand Total Revenues (Lines 12+13)			104,751,468
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	29,909,829	-10,371,862	19,537,967
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			◆ 4,236,471

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

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Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

As is referenced in the caveat box in the total expenses section, Grand Total Expenses does not include \$10,222,205 of debt service expense. Remaining excess revenue and reserves will be used to address this obligation