

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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University CFO: Mr. Rick Kaluza	University CFO rck11@psu.edu Email:
Audit Firm:	AUP Report Issuance Date:

Classification & Conference:

NCAA Primary Division: I-FBS
Athletic Conference: Big Ten Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing	x	x	
Field Hockey		x	
Football	x		
Golf	x	x	
Gymnastics	x	x	
Ice Hockey	x	x	
Lacrosse	x	x	

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rifle			
Rowing			
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Stunt			
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball	x	x	
Water Polo			
Wrestling	x		
Others			
Totals	16	15	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$47,936,612	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> • Public and faculty sales. • Student sales • Shipping and Handling fees. <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$0	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	<p>Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul style="list-style-type: none"> • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. <p>Do not include depreciation.</p> <p>Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$0	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$40,764,372	<p>Input contributions provided <u>and</u> used by athletics in the reporting year including:</p> <ul style="list-style-type: none"> • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. <p>Contributions shall include cash and marketable securities.</p> <p>Do not report:</p> <ul style="list-style-type: none"> • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$0	<p>Input market value of in-kind contributions in the reporting year including:</p> <ul style="list-style-type: none"> • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. <p>All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p>Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$40,137,387	<p>Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$4,954,229	<p>Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Football Bowl)	\$3,255,993	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$7,734,857	<p>Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)</p> <p>Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.</p>
14	Program, Novelty, Parking and Concession Sales	\$10,616,639	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Game Programs. • Novelties. • Food and Concessions. • Parking. <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$14,762,879	<p>Input revenues from:</p> <ul style="list-style-type: none"> • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$0	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$8,883,658	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>

ID	Item	Amount	Definition
18	Other Operating Revenue	\$20,104,552	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$3,048,845	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): <ul style="list-style-type: none"> • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$202,200,023	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$23,388,386	<p data-bbox="667 239 1409 310">Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul data-bbox="667 327 1523 569" style="list-style-type: none"> <li data-bbox="667 327 906 357">• Summer school. <li data-bbox="667 373 1523 445">• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). <li data-bbox="667 462 1523 533">• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). <li data-bbox="667 550 1174 579">• Other expenses related to attendance. <p data-bbox="667 625 1523 919">Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.</p> <p data-bbox="667 961 1523 1182">Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p data-bbox="667 1224 1414 1329">Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p data-bbox="667 1371 1523 1549">Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$3,596,137	<p data-bbox="667 1570 1523 1680">Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.</p>

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$38,611,803	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.</p>

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$39,287,584	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$1,631,623	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$4,774,522	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>

ID	Item	Amount	Definition
28	Team Travel	\$10,809,832	<p data-bbox="667 239 1520 499">Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p data-bbox="667 537 1520 604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$5,239,848	<p data-bbox="667 625 1520 737">Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p data-bbox="667 774 1520 842">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
30	Game Expenses	\$14,448,057	<p data-bbox="667 863 1520 1010">Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p data-bbox="667 1047 1520 1115">Note: Expenses related to post-season football bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$1,535,432	<p data-bbox="667 1136 1520 1205">Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$0	<p data-bbox="667 1262 1520 1409">Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$398,119	<p data-bbox="667 1430 1520 1499">Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p data-bbox="667 1537 1520 1604">Note: Expenses related to post-season football bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$17,368,350	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$15,361,332	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	<p>Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$2,064,436	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$191,812	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$2,606,891	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$15,566,649	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> • Non-team travel (conferences, etc.). • Team banquets and awards. <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Football Bowl Expenses	\$4,493,133	<p>Input all expenditures related to participation in a post-season football bowl game, including:</p> <ul style="list-style-type: none"> • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. <p>Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.</p>
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$699,725	<p>Input all coaching bonuses related to participation in a post-season football bowl game (Football only).</p> <p>Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.</p>
	Total Operating Expenses	\$202,073,671	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$47,936,612 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	62,394		
Basketball	1,764,677	158,699	
Fencing			
Field Hockey			
Football	41,891,139		
Golf			
Gymnastics	4,179	16,470	
Ice Hockey	2,159,443	21,700	
Lacrosse	18,827	2,966	
Soccer			
Softball		17,106	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		168,906	
Wrestling	1,647,203		
Others			
Subtotal All Teams	47,547,862	385,847	0
Revenue Not Related to Specific Teams			2,903
Total Revenue	47,547,862	385,847	2,903

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support

\$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$0 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

8 Contributions \$40,764,372 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	390,473		
Basketball	899,796	499,634	
Fencing	163,861	229,305	
Field Hockey		954,440	
Football	7,355,329		
Golf	102,026	227,833	
Gymnastics	295,366	549,682	
Ice Hockey	299,107	764,979	
Lacrosse	571,491	447,622	
Soccer	387,103	609,346	
Softball		513,607	
Swimming and Diving	428,705	511,045	
Tennis	148,104	314,275	
Track and Field, X-Country	483,981	659,351	
Volleyball	631,999	768,061	
Wrestling	566,079		
Others			

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Subtotal All Teams	12,723,420	7,049,180	0
Revenue Not Related to Specific Teams			20,991,772
Total Revenue	12,723,420	7,049,180	20,991,772

9 In-Kind \$0 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$40,137,387 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	6,020,608		
Fencing			
Field Hockey			
Football	34,116,779		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	40,137,387	0	0
Revenue Not Related to Specific Teams			
Total Revenue	40,137,387	0	0

12 NCAA \$4,954,229 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	55,068		
Basketball	2,227,718	65,721	
Fencing	31,792	31,824	
Field Hockey		56,037	
Football	298,157		
Golf	31,824	36,668	
Gymnastics	37,635	56,037	
Ice Hockey	75,406	75,407	
Lacrosse	57,973	56,037	
Soccer	49,257	75,099	
Softball		58,459	
Swimming and Diving	49,257	63,366	
Tennis	31,825	43,124	
Track and Field, X-Country	96,445	113,894	
Volleyball	55,990	56,037	
Wrestling	49,257		
Others			
Subtotal All Teams	3,147,604	787,710	0
Revenue Not Related to Specific Teams			1,018,915
Total Revenue	3,147,604	787,710	1,018,915

13 Conference Distributions (Non Media and Non Football Bowl) \$3,255,993 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
 Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball			
Basketball	1,195,582		
Fencing			
Field Hockey			
Football	2,025,781		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	3,221,363	0	0
Revenue Not Related to Specific Teams			34,630
Total Revenue	3,221,363	0	34,630

13A Conference Distributions of Football Bowl Generated Revenue \$7,734,857 Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)

Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	7,734,857		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	7,734,857	0	0
Revenue Not Related to Specific Teams			
Total Revenue	7,734,857	0	0

14 Program, Novelty, Parking and Concession Sales \$10,616,639 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball	15,678	3,348	
Fencing			
Field Hockey			
Football	9,610,869		
Golf			
Gymnastics			
Ice Hockey	161,578	5,199	
Lacrosse	1,761		
Soccer	2,647	1,987	
Softball		18,674	
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball		24,436	
Wrestling	15,853		
Others			
Subtotal All Teams	9,808,386	53,644	0
Revenue Not Related to Specific Teams			754,609
Total Revenue	9,808,386	53,644	754,609

15 Royalties, Licensing, Advertisement and Sponsorships \$14,762,879 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics	2,300		
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	2,300	0	0

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Revenue Not Related to Specific Teams			14,760,579
Total Revenue	2,300	0	14,760,579

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$8,883,658 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball	66,211		
Basketball	292,276	229,321	
Fencing			
Field Hockey		35,032	
Football	1,498,095		
Golf	94,028		
Gymnastics	24,722	22,762	
Ice Hockey	1,709,261	70,373	
Lacrosse	197,046	55,210	
Soccer	23,049	44,495	
Softball		31,842	
Swimming and Diving	11,500	30,963	
Tennis	9,884	9,609	
Track and Field, X-Country	17,299	369	
Volleyball	29,692	293,854	
Wrestling	791,922		
Others			
Subtotal All Teams	4,764,985	823,830	0
Revenue Not Related to Specific Teams			3,294,843

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Total Revenue	4,764,985	823,830	3,294,843

18 Other Operating Revenue \$20,104,552 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue	Other Operating Revenue	Other Operating Revenue
Baseball	201,634		
Basketball	166,981	150,537	
Fencing	104,192	110,391	
Field Hockey		181,977	
Football	2,027,257		
Golf	59,650	103,005	
Gymnastics	143,802	299,528	
Ice Hockey	-33,643	399,129	
Lacrosse	215,830	223,351	
Soccer	186,414	290,581	
Softball		192,947	
Swimming and Diving	220,084	295,551	
Tennis	58,319	159,275	
Track and Field, X-Country	259,395	327,280	
Volleyball	86,404	225,589	
Wrestling	144,222		
Others			
Subtotal All Teams	3,840,541	2,959,141	0
Revenue Not Related to Specific Teams			13,304,870
Total Revenue	3,840,541	2,959,141	13,304,870

19 Football Bowl Revenues \$3,048,845 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Revenues	Football Bowl Revenues	Football Bowl Revenues
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	3,048,845		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	3,048,845	0	0
Revenue Not Related to Specific Teams			
Total Revenue	3,048,845	0	0

Total Operating Revenues \$202,200,023 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	775,780		
Basketball	12,583,316	1,107,260	
Fencing	299,845	371,520	
Field Hockey		1,227,486	
Football	109,607,108		
Golf	287,528	367,506	
Gymnastics	508,004	944,479	
Ice Hockey	4,371,152	1,336,787	
Lacrosse	1,062,928	785,186	
Soccer	648,470	1,021,508	
Softball		832,635	
Swimming and Diving	709,546	900,925	
Tennis	248,132	526,283	
Track and Field, X-Country	857,120	1,100,894	
Volleyball	804,085	1,536,883	
Wrestling	3,214,536		
Others			
Subtotal All Teams	135,977,550	12,059,352	0
Revenue Not Related to Specific Teams			54,163,121
Total Revenue	135,977,550	12,059,352	54,163,121

20 Athletic Student Aid *Total Dollar Amount* \$23,388,386 Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Total Equivalencies Awarded 369.97

Total Students Receiving Aid 612

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2022-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.54	0	11.54	28	676,376
Basketball	13	0	13	13	711,134
Fencing	4.5	0	4.5	8	313,410
Football	85	0	85	85	5,677,630
Golf	4.43	0	4.43	8	240,949
Gymnastics	6.3	0.83	7.13	14	473,523
Ice Hockey	17.95	0	17.95	25	1,074,415
Lacrosse	12.48	0	12.48	51	717,824
Soccer	9.9	0	9.9	22	621,649
Swimming and Diving	9.89	1.57	11.46	27	716,787
Tennis	4.5	0	4.5	7	310,689
Track and Field, X-Country	12.49	0	12.49	30	776,211
Volleyball	4.5	0	4.5	17	276,487
Wrestling	9.89	0	9.89	15	605,629
Expenses Not Related to Specific Teams					
Totals	206.37	2.4	208.77	350	13,192,713

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	15	0	15	15	771,324
Fencing	5	0	5	6	331,993
Field Hockey	11.9	0	11.9	26	626,283
Golf	5.8	0	5.8	10	374,942
Gymnastics	12	1	13	13	943,196
Ice Hockey	17.6	0	17.6	21	1,248,048
Lacrosse	12	0.37	12.37	34	747,677

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Soccer	13.99	2	15.99	26	992,421
Softball	11.98	0.6	12.58	22	732,372
Swimming and Diving	14	0.22	14.22	33	904,085
Tennis	8	0	8	8	556,275
Track and Field, X-Country	17.74	0	17.74	36	1,137,167
Volleyball	12	0	12	12	829,890
Expenses Not Related to Specific Teams					
Totals	157.01	4.19	161.2	262	10,195,673

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$3,596,137 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	15,500		
Basketball	446,500	120,000	
Fencing			
Field Hockey			
Football	2,900,000		
Golf			
Gymnastics			
Ice Hockey	50,000		
Lacrosse			
Soccer	3,000	2,500	
Softball		500	
Swimming and Diving			
Tennis			
Track and Field, X-Country	8,000	8,000	
Volleyball		19,637	
Wrestling	22,500		
Others			
Subtotal All Teams	3,445,500	150,637	0
Expenses Not Related to Specific Teams			
Total Expenses	3,445,500	150,637	0

22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities \$38,611,803 Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

23 Coaching Salaries, Benefits and Bonuses paid by a Third Party \$0 Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1		0	2	2		0
Basketball	1	1		0	3	3		0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Fencing	1	0.5		0	3	1.5		0
Football	1	1		0	10	10		0
Golf	1	1		0	1	1		0
Gymnastics	1	1		0	2	2		0
Ice Hockey	1	1		0	2	2		0
Lacrosse	1	1		0	2	2		0
Soccer	1	1		0	2	2		0
Swimming and Diving	1	0.5		0	5	2.5		0
Tennis	1	1		0	1	1		0
Track and Field, X-Country	1	0.5		0	5	2.5		0
Volleyball	1	1		0	2	2		0
Wrestling	1	1		0	2	2		0
Subtotal All Teams	14	12.5	17,798,961	0	42	35.5	13,433,718	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			17,798,961	0			13,433,718	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1		0	3	3		0
Fencing	1	0.5		0	3	1.5		0
Field Hockey	1	1		0	2	2		0
Golf	1	1		0	1	1		0
Gymnastics	1	1		0	2	2		0
Ice Hockey	1	1		0	2	2		0
Lacrosse	1	1		0	2	2		0
Soccer	1	1		0	2	2		0
Softball	1	1		0	2	2		0
Swimming and Diving	1	0.5		0	5	2.5		0
Tennis	1	1		0	1	1		0
Track and Field, X-Country	1	0.5		0	5	2.5		0
Volleyball	1	1		0	2	2		0
Subtotal All Teams	13	11.5	3,930,784	0	32	25.5	3,448,340	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			3,930,784	0			3,448,340	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$39,287,584	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including:</p> <ul style="list-style-type: none"> • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	80,560					
Basketball	844,993		436,788			
Fencing	1,813		0			
Field Hockey			78,281			
Football	6,136,662					
Golf						
Gymnastics	68,451					
Ice Hockey	270,041		143,281			
Lacrosse	88,729		74,752			
Soccer	92,583		111,220			
Softball			99,242			
Swimming and Diving	40,394		40,469			
Tennis	58,355		2,644			
Track and Field, X-Country	90,312		86,846			
Volleyball	37,185		104,805			
Wrestling	207,259					
Others						
Subtotal All Teams	8,017,337	0	1,178,328	0	0	0
Expenses Not Related to Specific Teams					30,091,919	
Total Expenses	8,017,337	0	1,178,328	0	30,091,919	0

26 Severance Payments \$1,631,623 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	64,035		
Fencing			
Field Hockey			
Football	492,981		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	557,016	0	0
Expenses Not Related to Specific Teams			1,074,607
Total Expenses	557,016	0	1,074,607

27 Recruiting \$4,774,522 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Recruiting	Recruiting	Recruiting
Baseball	53,509		
Basketball	631,724	171,873	
Fencing	14,676	10,667	
Field Hockey		18,080	
Football	2,878,936		
Golf	6,054	2,388	
Gymnastics	44,563	38,031	
Ice Hockey	87,074	48,290	
Lacrosse	33,290	34,144	
Soccer	62,612	63,853	
Softball		57,942	
Swimming and Diving	45,026	44,728	
Tennis	45,322	20,410	
Track and Field, X-Country	42,826	63,509	
Volleyball	54,221	120,850	
Wrestling	79,924		
Others			
Subtotal All Teams	4,079,757	694,765	0
Expenses Not Related to Specific Teams			
Total Expenses	4,079,757	694,765	0

28 Team \$10,809,832 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	505,948		
Basketball	1,404,403	976,691	
Fencing	40,650	41,645	
Field Hockey		326,371	
Football	1,631,184		
Golf	100,597	114,999	
Gymnastics	72,766	214,128	
Ice Hockey	821,948	325,143	
Lacrosse	231,743	215,852	
Soccer	200,077	399,508	
Softball		409,204	
Swimming and Diving	207,441	185,447	
Tennis	95,653	150,837	
Track and Field, X-Country	397,987	379,801	
Volleyball	196,517	696,661	
Wrestling	466,631		
Others			
Subtotal All Teams	6,373,545	4,436,287	0
Expenses Not Related to Specific Teams			
Total Expenses	6,373,545	4,436,287	0

29 Sports Equipment, Uniforms and Supplies \$5,239,848 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	101,685		
Basketball	211,673	69,814	
Fencing	22,630	23,767	
Field Hockey		25,122	
Football	1,001,849		
Golf	12,775	15,590	
Gymnastics	36,793	9,355	
Ice Hockey	157,925	69,936	
Lacrosse	51,763	35,856	
Soccer	38,244	29,459	
Softball		48,096	
Swimming and Diving	24,164	34,337	
Tennis	32,193	22,963	
Track and Field, X-Country	29,181	16,382	
Volleyball	38,597	24,831	
Wrestling	37,192		
Others			
Subtotal All Teams	1,796,664	425,508	0
Expenses Not Related to Specific Teams			3,017,676
Total Expenses	1,796,664	425,508	3,017,676

30 Game Expense s \$14,448,057 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	150,516		
Basketball	600,937	609,552	
Fencing	16,076	18,585	
Field Hockey		30,999	
Football	8,252,106		
Golf	5,525	1,884	
Gymnastics	27,896	39,958	
Ice Hockey	443,256	192,494	
Lacrosse	43,101	57,214	
Soccer	78,197	70,518	
Softball		97,824	
Swimming and Diving	5,069	5,541	
Tennis	35,532	32,169	
Track and Field, X-Country	67,325	67,522	
Volleyball	62,167	175,007	
Wrestling	174,146		
Others			
Subtotal All Teams	9,961,849	1,399,267	0
Expenses Not Related to Specific Teams			3,086,941
Total Expenses	9,961,849	1,399,267	3,086,941

31 Fund Raising, Marketing and Promotion \$1,535,432 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball			
Basketball	6,347	3,370	
Fencing			
Field Hockey			
Football	65,788		
Golf			
Gymnastics			
Ice Hockey	4,393		
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		3,080	
Wrestling	9,317		
Others			
Subtotal All Teams	85,845	6,450	0
Expenses Not Related to Specific Teams			1,443,137
Total Expenses	85,845	6,450	1,443,137

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$398,119 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
 Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			398,119
Total Expenses	0	0	398,119

34 Athletic Facilities Debt Service, Leases and Rental Fee \$17,368,350 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball	498,804	146,882	
Fencing			
Field Hockey		1,354,293	
Football	3,414,503		
Golf			
Gymnastics	1,316		
Ice Hockey			
Lacrosse	150,000		
Soccer	4,000	7,915	
Softball			
Swimming and Diving	318	1,187	
Tennis	25,000	25,000	
Track and Field, X-Country	53		
Volleyball	7,160	502	
Wrestling	2,634		
Others			
Subtotal All Teams	4,103,788	1,535,779	0
Expenses Not Related to Specific Teams			11,728,783

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Total Expenses	4,103,788	1,535,779	11,728,783

35 Direct Overhead and Administrative Expenses \$15,361,332 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball			
Basketball	8,535	2,976	
Fencing			
Field Hockey			
Football	4,166,858		
Golf			
Gymnastics		1,043	
Ice Hockey	13,088		
Lacrosse	3,791		
Soccer	616	616	
Softball		20,542	
Swimming and Diving	3,194	834	
Tennis	268	268	
Track and Field, X-Country	1,563		
Volleyball	5,427	28,767	
Wrestling	185,223		
Others			
Subtotal All Teams	4,388,563	55,046	0

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Expenses Not Related to Specific Teams			10,917,723
Total Expenses	4,388,563	55,046	10,917,723

36 Indirect Institutional Support \$0 Input overhead and administrative expenses **NOT** paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$2,064,436 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			2,064,436
Total Expenses	0	0	2,064,436

38 Memberships and Dues \$191,812 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	300		
Basketball	955	6,049	
Fencing			
Field Hockey		548	
Football	7,071		
Golf	600	445	
Gymnastics	1,808	1,212	
Ice Hockey	840	25,815	
Lacrosse	577	616	
Soccer	695	50	
Softball		660	
Swimming and Diving	363	350	
Tennis	1,377	980	
Track and Field, X-Country	738	633	
Volleyball	4,185	1,075	
Wrestling	5,483		
Others			
Subtotal All Teams	24,992	38,433	0
Expenses Not Related to Specific Teams			128,387
Total Expenses	24,992	38,433	128,387

39 Student-Athlete Meals (non-travel) \$2,606,891 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	2,469		
Basketball	226,022	183,226	
Fencing	4,310	4,310	
Field Hockey		31,297	
Football	809,034		
Golf	117	2,047	
Gymnastics	12,304	13,781	
Ice Hockey	135,665	38,550	
Lacrosse	64,658	9,035	
Soccer	29,838	64,917	
Softball		9,582	
Swimming and Diving	9,793	9,551	
Tennis	1,963	5,511	
Track and Field, X-Country	18,283	15,875	
Volleyball	12,097	51,438	
Wrestling	122,915		
Others			
Subtotal All Teams	1,449,468	439,120	0
Expenses Not Related to Specific Teams			718,303
Total Expenses	1,449,468	439,120	718,303

40 Other Operating Expenses \$15,566,649 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	146,911		
Basketball	453,738	159,078	
Fencing	15,188	9,502	
Field Hockey		30,959	
Football	2,181,250		
Golf	53,266	50,728	
Gymnastics	70,372	50,827	
Ice Hockey	331,479	74,499	
Lacrosse	225,351	154,309	
Soccer	42,809	41,230	
Softball		70,836	
Swimming and Diving	77,840	14,269	
Tennis	-13,111	50,331	
Track and Field, X-Country	124,952	74,602	
Volleyball	88,488	105,396	
Wrestling	296,188		
Others			
Subtotal All Teams	4,094,721	886,566	0
Expenses Not Related to Specific Teams			10,585,362
Total Expenses	4,094,721	886,566	10,585,362

41 Football Bowl Expenses \$4,493,133 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	4,493,133		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	4,493,133	0	0
Expenses Not Related to Specific Teams			
Total Expenses	4,493,133	0	0

41A Football Bowl Expenses - \$699,725 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).
 Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	699,725		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams	699,725	0	0
Expenses Not Related to Specific Teams			
Total Expenses	699,725	0	0

Total Operating Expenses

\$202,073,671 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	2,143,732		
Basketball	12,197,929	5,315,935	
Fencing	652,977	664,693	
Field Hockey		3,120,778	
Football	62,719,789		
Golf	720,783	771,582	
Gymnastics	1,186,210	1,740,943	
Ice Hockey	4,672,621	2,689,108	
Lacrosse	2,332,574	1,848,050	
Soccer	1,778,363	2,650,585	
Softball		2,043,654	
Swimming and Diving	1,458,995	1,569,404	
Tennis	969,603	1,114,664	
Track and Field, X-Country	2,008,290	2,285,049	
Volleyball	1,158,553	3,006,538	
Wrestling	3,996,876		
Others			
Subtotal All Teams	97,997,295	28,820,983	0
Expenses Not Related to Specific Teams	0	0	75,255,393
Total Expenses	97,997,295	28,820,983	75,255,393

Athletics Participation

Table 942 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		41					
Basketball		16	14				
Cross Country		18	25	17	25	11	25
Fencing		29	27				
Field Hockey			26				
Football		121					
Golf		8	11				
Gymnastics		15	19				
Ice Hockey		28	23				
Lacrosse		54	35				
Soccer		26	33				
Softball			21				
Swimming and Diving		27	37				
Tennis		9	10				
Track, Indoor		48	53	40	53	11	25
Track, Outdoor		44	54	41	53	11	25
Volleyball		22	15				
Wrestling		33					

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Others							
Total Participants		539	403	98	131	33	75
Participant Proportion		57.2%	42.8%				
Unduplicated Count of Participants		484	325				

Head Coaching Assignments - Men's Teams

Table 2A

14 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing		1	1					
Football	1		1					
Golf	1		1					
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse	1		1					
Soccer	1		1					
Swimming and Diving		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Wrestling	1		1					
Others								
Coaching Position Totals	11	3	14	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

13 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Fencing		1	1					
Field Hockey					1		1	
Golf					1		1	
Gymnastics					1		1	
Ice Hockey	1		1					
Lacrosse					1		1	
Soccer					1		1	
Softball					1		1	
Swimming and Diving		1	1					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	1	3	4	0	9	0	9	0

Assistant Coaching Assignments - Men's Teams

Table 3A

54 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing		2	2			2	1	1
Football	10		10					
Golf	1		1					
Gymnastics	2	1	2	1				
Ice Hockey	2	1	2	1				
Lacrosse	2	1	2	1				
Soccer	2	1	2	1				
Swimming and Diving	3		3		2	1	2	1
Tennis	1		1					
Track and Field, X-Country		6	4	2		3	1	2
Volleyball	2		2					
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	32	14	38	8	2	6	4	4

Assistant Coaching Assignments - Women's Teams

Table 3B

42 Table 3B - - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					3		3	
Fencing		2	2			2	1	1
Field Hockey					2		2	
Golf					1		1	
Gymnastics	1		1		1		1	
Ice Hockey		1		1	2		2	
Lacrosse					2	1	2	1
Soccer	1		1		1	1	1	1
Softball	1		1		1	1	1	1
Swimming and Diving		3	3			3	2	1
Tennis					1		1	
Track and Field, X-Country		6	4	2		3	1	2
Volleyball	2		2					
Others								
Coaching Position Totals	5	12	14	3	14	11	18	7

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution:

51 - Conference Realignment Expenses:

52 - Total Athletics Related Debt: \$172,556,298

53 - Total Institutional Debt: \$3,885,923,000

54 - Athletics Dedicated Endowments: \$221,178,611

55 - Institutional Endowments:

56 - Athletics Related Capital Expenditures:

Other Data Categories:

Institutional Expenses: \$8,268,595,000

Athletically-Related Facilities Annual Debt Service: \$11,652,047

Institution's Annual Debt Service: \$255,977,000

Institution's Education and General Expenses: \$3,741,334,000

Average Cost of Full Grant-in-Aid - In-State: \$35,333

Average Cost of Full Grant-in-Aid - Out-of-State: \$55,261

Average Cost of Attendance - In-State: \$40,121

Average Cost of Attendance - Out-of-State: \$60,049

Expenses Dedicated to Compliance: \$934,387

Name of Compliance Software Used: ARMS

Compliance FTEs: 7

Revenue Distribution - Sports Sponsored

Distribution Year: 2024

Academic Year of Sport Sponsorship Information: 2022-23

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Field Hockey	
x Football	x Softball	
x Men's Basketball	x Women's Basketball	
x Men's Cross Country	x Women's Cross Country	
x Men's Fencing	x Women's Fencing	
x Men's Golf	x Women's Golf	
x Men's Gymnastics	x Women's Gymnastics	
x Men's Ice Hockey	x Women's Ice Hockey	
x Men's Lacrosse	x Women's Lacrosse	
x Men's Soccer	x Women's Soccer	
x Men's Swimming and Diving	x Women's Swimming and Diving	
x Men's Tennis	x Women's Tennis	
x Men's Track, Indoor	x Women's Track, Indoor	
x Men's Track, Outdoor	x Women's Track, Outdoor	
x Men's Volleyball	x Women's Volleyball	
x Men's Wrestling		
Total Men's Sports Sponsored: 16	Total Women's Sports Sponsored: 15	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 31	Previous Year's Submission of Sports Sponsored: 31	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2024

Academic Year of Grant-in-Aid Information: 2022-23

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.54	0	11.54	11.54
Basketball	13	0	13	13
Fencing	4.5	0	4.5	4.5
Football	85	0	85	85
Golf	4.43	0	4.43	4.43
Gymnastics	6.3	0.83	7.13	7.13
Ice Hockey	17.95	0	17.95	17.95
Lacrosse	12.48	0	12.48	12.48
Soccer	9.9	0	9.9	9.9
Swimming and Diving	9.89	1.57	11.46	11.46
Tennis	4.5	0	4.5	4.5
Track and Field, X- Country	12.49	0	12.49	12.49
Volleyball	4.5	0	4.5	4.5
Wrestling	9.89	0	9.89	9.89
Total Men's	206.37	2.40	208.77	208.77

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	15	0	15	15
Fencing	5	0	5	5
Field Hockey	11.9	0	11.9	11.9
Golf	5.8	0	5.8	5.8
Gymnastics	12	1	13	13

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Ice Hockey	17.6	0	17.6	17.6
Lacrosse	12	0.37	12.37	12.37
Soccer	13.99	2	15.99	15.99
Softball	11.98	0.6	12.58	12.58
Swimming and Diving	14	0.22	14.22	14.22
Tennis	8	0	8	8
Track and Field, X-Country	17.74	0	17.74	17.74
Volleyball	12	0	12	12
Total Women's	157.01	4.19	161.20	161.20

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
368.79 (368.79)	369.97 (369.97)	1.18 (0.32%)

Revenue Distribution - Pell Grants

Distribution Year: 2024

Academic Year of Pell Grant Information: 2022-23

Men's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	6	5	1	34,185
Basketball	1	2	-1	2,545
Fencing	0	0	0	
Football	36	30	6	174,250
Golf		0	0	
Gymnastics	4	3	1	13,130
Ice Hockey	3	3	0	12,762
Lacrosse	6	4	2	36,170
Soccer	3	4	-1	8,166
Swimming and Diving	1	3	-2	6,045
Tennis		1	-1	
Track and Field, X-Country	11	17	-6	50,366
Volleyball	4	3	1	20,130
Wrestling	7	10	-3	42,394
Men's Total	82	85	-3	400,143

Women's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	1	4	-3	5,845
Fencing	3	2	1	15,885
Field Hockey		0	0	
Golf		0	0	
Gymnastics	1	1	0	3,245
Ice Hockey		2	-2	
Lacrosse		1	-1	
Soccer		1	-1	

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Softball	1	1	0	6,895
Swimming and Diving		1	-1	
Tennis	1	1	0	6,895
Track and Field, X-Country	8	14	-6	44,037
Volleyball	4	2	2	14,280
Women's Total	19	30	-11	97,082

Mixed Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	101	115	-14	\$497,225

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

Athletically
Related
Student Aid

Input the total dollar amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
- Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$13,192,713
Women's Teams	\$10,195,673
Total Amount	\$23,388,386

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$4,079,757
Women's Teams	\$694,765

Total Amount	\$4,774,522
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,423,917	12.5	\$1,271,354	14
Women's Teams	\$341,807	11.5	\$302,368	13

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$378,415	35.5	\$319,850	42
Women's Teams	\$135,229	25.5	\$107,761	32

**Statement of Revenues and Expenses
For the fiscal year ended 2023**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$41,891,139	\$1,764,677	\$158,699	\$4,119,194	\$2,903	\$47,936,612
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$0	\$0	\$0	\$0	\$0
8	Contributions	\$7,355,329	\$899,796	\$499,634	\$11,017,841	\$20,991,772	\$40,764,372
9	In-Kind	\$0	\$0	\$0	\$0	\$0	\$0
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$34,116,779	\$6,020,608	\$0	\$0	\$0	\$40,137,387
12	NCAA Distributions	\$298,157	\$2,227,718	\$65,721	\$1,343,718	\$1,018,915	\$4,954,229
13	Conference Distributions (Non Media and Non Football Bowl)	\$2,025,781	\$1,195,582	\$0	\$0	\$34,630	\$3,255,993
13A	Conference Distributions of Football Bowl Generated Revenue	\$7,734,857	\$0	\$0	\$0	\$0	\$7,734,857
14	Program, Novelty, Parking and Concession Sales	\$9,610,869	\$15,678	\$3,348	\$232,135	\$754,609	\$10,616,639

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$2,300	\$14,760,579	\$14,762,879
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$1,498,095	\$292,276	\$229,321	\$3,569,123	\$3,294,843	\$8,883,658
18	Other Operating Revenue	\$2,027,257	\$166,981	\$150,537	\$4,454,907	\$13,304,870	\$20,104,552
19	Football Bowl Revenues	\$3,048,845	\$0	\$0	\$0	\$0	\$3,048,845
	Total Operating Revenues	\$109,607,108	\$12,583,316	\$1,107,260	\$24,739,218	\$54,163,121	\$202,200,023

Expenses

20	Athletic Student Aid	\$5,677,630	\$711,134	\$771,324	\$16,228,298	\$0	\$23,388,386
21	Guarantees	\$2,900,000	\$446,500	\$120,000	\$129,637	\$0	\$3,596,137
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$17,911,079	\$6,088,129	\$1,658,312	\$12,954,283	\$0	\$38,611,803
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$6,136,662	\$844,993	\$436,788	\$1,777,222	\$30,091,919	\$39,287,584
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$492,981	\$64,035	\$0	\$0	\$1,074,607	\$1,631,623
27	Recruiting	\$2,878,936	\$631,724	\$171,873	\$1,091,989	\$0	\$4,774,522

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
28	Team Travel	\$1,631,184	\$1,404,403	\$976,691	\$6,797,554	\$0	\$10,809,832
29	Sports Equipment, Uniforms and Supplies	\$1,001,849	\$211,673	\$69,814	\$938,836	\$3,017,676	\$5,239,848
30	Game Expenses	\$8,252,106	\$600,937	\$609,552	\$1,898,521	\$3,086,941	\$14,448,057
31	Fund Raising, Marketing and Promotion	\$65,788	\$6,347	\$3,370	\$16,790	\$1,443,137	\$1,535,432
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$398,119	\$398,119
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$3,414,503	\$498,804	\$146,882	\$1,579,378	\$11,728,783	\$17,368,350
35	Direct Overhead and Administrative Expenses	\$4,166,858	\$8,535	\$2,976	\$265,240	\$10,917,723	\$15,361,332
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$2,064,436	\$2,064,436
38	Memberships and Dues	\$7,071	\$955	\$6,049	\$49,350	\$128,387	\$191,812
39	Student-Athlete Meals (non-travel)	\$809,034	\$226,022	\$183,226	\$670,306	\$718,303	\$2,606,891
40	Other Operating Expenses	\$2,181,250	\$453,738	\$159,078	\$2,187,221	\$10,585,362	\$15,566,649
41	Football Bowl Expenses	\$4,493,133	\$0	\$0	\$0	\$0	\$4,493,133
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$699,725	\$0	\$0	\$0	\$0	\$699,725
	Total Operating Expenses	\$62,719,789	\$12,197,929	\$5,315,935	\$46,584,625	\$75,255,393	\$202,073,671
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$46,887,319	\$385,387	-\$4,208,675	-\$21,845,407	-\$21,092,272	\$126,352