

# Pennsylvania State University-Main Campus OPE ID: 00332900

---

## GENERAL INFORMATION

Location: 201 Old Main University Park, PA 16802  
Phone: (814) 865-4700  
Number of Full-time Undergraduates: 39,683  
Men: 21,053  
Women: 18,630

## ATHLETIC DEPARTMENT INFORMATION

Director: Sandy Barbour  
Address:  
101 BRYCE JORDAN CENTER UNIVERSITY PARK, PA 16802-1589  
Reporting Year: 07/01/2017 - 06/30/2018  
Reporting Official: Richard Kaluza  
Title: Sr. Associate Athletic Director - Finance  
Phone: (814) 865-7780  
Sanction Body: NCAA Division I-FBS

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	37	N/A
Basketball	14	28
All Track Combined	107	125
Fencing	32	31
Field Hockey	N/A	26
Football	124	N/A
Golf	10	10
Gymnastics	18	16
Ice Hockey	28	24
Lacrosse	44	34
Soccer	27	30
Softball	N/A	22
Swimming and Diving	29	31
Tennis	11	11
Volleyball	21	20
Wrestling	37	
Total Participants Men's and Women's Teams	539	408
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	489	356

#### CAVEAT

Per EADA instructions, male practice players who are listed on the women's team roster as of the first schedule contest should be counted as participants on the women's teams. Thus, we have included 20 male practice players (over 4 women's programs) in the above numbers. Women's Basketball (16), Women's Fencing (1), Women's Soccer (2), and Women's Volleyball (1)

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis	1		1						1
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	11	3	14	0	0	0	0	0	14

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer
Basketball				1		1
All Track Combined		1	1			1
Fencing		1	1			1
Field Hockey				1		1
Golf				1		1
Gymnastics				1		1
Ice Hockey	1		1			1
Lacrosse				1		1
Soccer				1		1
Softball				1		1
Swimming and Diving		1	1			1
Tennis	1		1			1
Volleyball	1		1			1
Coaching Position Totals	3	3	6	0	7	0
						13

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$614,898	\$240,526
Number of Head Coaches Included in Average	14	13
Average Annual Institutional Salary per FTE	\$688,686	\$271,899
Number of FTEs Included in Average	12.50	11.50

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>		<u>Female Assistant Coaches</u>		<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-</u>	<u>Assigned to Team on a Part-</u>	<u>Assigned Full-Time Institution Employee</u>	<u>Assigned Part-Time Institution Employee</u>	

	Time Basis	Time Basis		or Volunteer	Time Basis	Time Basis		or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
All Track Combined		8	4	4		3	1	2	11
Fencing		2	2			1	1		3
Football	10		10						10
Golf	1		1						1
Gymnastics	2		2						2
Ice Hockey	2	1	2	1					3
Lacrosse	2	1	2	1					3
Soccer	2	1	2	1					3
Swimming and Diving		4	4			3	1	2	7
Tennis	1		1						1
Volleyball	2		2						2
Wrestling	2	1	2	1					3
Coaching Position Totals	29	19	39	9	0	7	3	4	55

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
All Track Combined		8	4	4		3	1	2	11
Fencing		2	2			1	1		3
Field Hockey	1		1		1		1		2
Golf	1		1						1

Gymnastics	2		2						2
Ice Hockey		1		1	2		2		3
Lacrosse					2	1	2	1	3
Soccer	1		1		1	1	1	1	3
Softball					2	1	2	1	3
Swimming and Diving		4	4			3	1	2	7
Tennis	1		1						1
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	8	16	18	6	11	10	14	7	45

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$186,308	\$76,586
Number of Assistant Coaches Included in Average	42	32
Average Annual Institutional Salary per FTE	\$220,421	\$96,108
Number of FTEs Included in Average	35.50	25.50

#### CAVEAT

Ice Hockey had 1 volunteer coach that supported both Men's and Women's Ice Hockey. Reported 1 volunteer coach for each team. Swimming and Diving had 2 volunteer coaches that supported both Men's and Women's Swimming and Diving. Reported 2 volunteer coaches for each team. Track & Field/Cross Country had 6 volunteer coaches that support both Men's and Women's Track & Field/Cross Country. Reported 6 volunteer coaches for each team.

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$11,687,332	\$8,573,877	\$20,261,209
Ratio (percent)	58	42	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$2,188,936	\$519,844	\$2,708,780

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Participants</u>	<u>Men's Teams</u> <u>Operating</u> <u>Expenses</u> <u>per</u> <u>Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Women's Teams</u> <u>Operating</u> <u>Expenses</u> <u>per</u> <u>Participant</u>	<u>By Team</u>	<u>Total Operating</u> <u>Expenses</u>
Basketball	14	\$106,422	\$1,489,901	28	\$44,710	\$1,251,887	\$2,741,788
Football	124	\$78,845	\$9,776,770	N/A	N/A	N/A	\$9,776,770
Baseball	37	\$11,338	\$419,489	N/A	N/A	N/A	\$419,489
All Track Combined	107	\$3,606	\$385,871	125	\$3,166	\$395,736	\$781,607
Fencing	32	\$3,222	\$103,089	31	\$4,456	\$138,132	\$241,221
Field Hockey	N/A	N/A	N/A	26	\$6,630	\$172,390	\$172,390
Golf	10	\$10,133	\$101,328	10	\$10,553	\$105,529	\$206,857
Gymnastics	18	\$9,405	\$169,285	16	\$9,768	\$156,293	\$325,578
Ice Hockey	28	\$45,925	\$1,285,910	24	\$17,335	\$416,049	\$1,701,959
Lacrosse	44	\$3,665	\$161,272	34	\$5,314	\$180,668	\$341,940
Soccer	27	\$7,547	\$203,769	30	\$9,549	\$286,475	\$490,244
Softball	N/A	N/A	N/A	22	\$13,614	\$299,502	\$299,502
Swimming and Diving	29	\$6,307	\$182,910	31	\$5,116	\$158,603	\$341,513

Tennis	11	\$12,493	\$137,425	11	\$11,688	\$128,570	\$265,995
Volleyball	21	\$6,436	\$135,158	20	\$34,924	\$698,480	\$833,638
Wrestling	37	\$10,124	\$374,602				\$374,602
Total Operating Expenses Men's and Women's Teams	539	N/A	\$14,926,779	408	N/A	\$4,388,314	\$19,315,093

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$7,180,241	\$4,864,624	\$12,044,865
Football		\$45,569,892	N/A	\$45,569,892
Total Expenses of all Sports, Except Football and Basketball, Combined		\$17,657,479	\$18,280,444	\$35,937,923
Total Expenses Men's and Women's Teams		\$70,407,612	\$23,145,068	\$93,552,680
Not Allocated by Gender/Sport		N/A	N/A	\$53,017,351
Grand Total Expenses		N/A	N/A	\$146,570,031

#### CAVEAT

Grand Total Expenses does not include debt service, per EADA instructions. Debt Service for FY 17/18 totaled \$8,614,648.

### Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$10,949,652	\$847,407	\$11,797,059
Football		\$100,098,956	N/A	\$100,098,956
Total Revenues of all Sports, Except Football and Basketball, Combined		\$11,132,303	\$8,566,811	\$19,699,114
Total Revenues Men's and Women's Teams		\$122,180,911	\$9,414,218	\$131,595,129
Not Allocated by Gender/Sport		N/A	N/A	\$33,778,083
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$165,373,212



## Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$8,608,572	\$3,126,838	\$11,735,410
2	Total of Assistant Coaches' Salaries	\$7,824,936	\$2,450,752	\$10,275,688
3	Total Salaries (Lines 1+2)	\$16,433,508	\$5,577,590	\$22,011,098
4	Athletically Related Student Aid	\$11,687,332	\$8,573,877	\$20,261,209
5	Recruiting Expenses	\$2,188,936	\$519,844	\$2,708,780
6	Operating (Game-Day) Expenses	\$14,926,779	\$4,388,314	\$19,315,093
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$45,236,555	\$19,059,625	\$64,296,180
8	Total Expenses for Teams	\$70,407,612	\$23,145,068	\$93,552,680
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$25,171,057	\$4,085,443	\$29,256,500
10	Not Allocated Expenses			\$53,017,351
11	Grand Total Expenses (Lines 8+10)			\$146,570,031
12	Total Revenues for Teams	\$122,180,911	\$9,414,218	\$131,595,129
13	Not Allocated Revenues			\$33,778,083
14	Grand Total Revenues (Lines 12+13)			\$165,373,212
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$51,773,299	-\$13,730,850	\$38,042,449
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$18,803,181

## Supplemental Info

### Supplemental Information

---

As is referenced in the caveat box in the Total Expenses section, Grand Total Expenses does not include \$8,614,648 of debt service expense. Remaining excess revenue will be used to address this obligation.

