

**Name of Reporting Institution: Pennsylvania State University  
Information for the Reporting Year: 2013**



**Check to release your information to your conference**   
This will enable your data to be included in a summary that is sent to the conference office if they request it.

**Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:**  
(Use fall semester enrollment figures)

	<b>Number</b>	<b>Percent</b>
Male Undergraduates:	20154	53.6%
Female Undergraduates:	17465	46.4%
<b>Total Undergraduates:</b>	<b>37619</b>	<b>100.0%</b>

**Institutional Contact:**

Primary Contact Person:	Richard Kaluza
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Associate Athletic Director - Finance
Phone:	( 814 ) 863 - 2139
Email:	rck11@psu.edu
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CEO:	Dr. Rodney Erickson
CEO's e-mail address:	president@psu.edu
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* University CFO:	David Gray
* University CFO's e-mail address:	djg36@psu.edu
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Auditors(NCAA Agreed-Upon Procedures):	Deloitte & Touche LLP

**Current Classification:**

- |               |                                      |  |
|---------------|--------------------------------------|--|
| NCAA division | <input checked="" type="radio"/> 1-A | <input type="radio"/> II (with football)     |
|               | <input type="radio"/> 1-AA           | <input type="radio"/> II (without football)  |
|               | <input type="radio"/> 1-AAA          | <input type="radio"/> III (with football)    |
|               |                                      | <input type="radio"/> III (without football) |

**Miscellaneous Information:**

**Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

Expenses:	4469291000
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**Total annual debt service on athletic and university facilities:**

Athletically-	2852984
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Related Facilities Annual Debt Service :	
Institution's Annual Debt Service** :	91872000

**Total debt outstanding on athletic and university facilities:**

Athletically-Related Outstanding Debt Balance :	48383590
Institution's Total Outstanding Debt Balance** :	1005408000

**Institution's Education and General Expenses:**

\* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	2888975000
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**Average Cost of Full Grant-In-Aid:**

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	27566
Out-of-State:	39945

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

**Total Cost of Attendance:**

In-State:	31706
Out-of-State:	44085

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

**Please verify the Men's, Women's and Mixed Teams your institution sponsors:**

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	

Bowling			
Cross Country	X	X	
Equestrian			
Fencing	X	X	
Field Hockey		X	
Football	X		
Golf	X	X	
Gymnastics	X	X	
Ice Hockey	X	X	
Lacrosse	X	X	
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skiing			
Soccer	X	X	
Softball		X	
Swimming	X	X	
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball	X	X	
Water Polo			
Wrestling	X		
Others			

**Revenue/Expense Summary**

ID	Item	Amount	Definition
1	Ticket Sales.	33395879	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	241000	Include revenue received from participation in away games.
4	Contributions.	24480517	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	22683182	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	3600000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	4496483	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	5086773	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	5009960	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only

			restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	5757670	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	104751464	Add Categories 1-15.
<b>Expenses</b>			
17	Athletic Student Aid.	14811085	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	2799500	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	20023614	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	15159147	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men?s athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men?s and women?s teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.

22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	1547297	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	1694982	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	5542824	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	2447753	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	4180602	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	2036538	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	6501	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	18754712	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	336399	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	2814994	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	64096	Include memberships, conference and association dues.
35	Other Operating Expenses.	18517156	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use

			Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	110737200	Add Categories 17-35.
37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	110737200	Add Categories 36-37.

**Revenue/Expense Detail**

1	Ticket Sales.	33395879	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	18826		
Basketball	795653	287183	
Fencing			
Field Hockey			
Football	31754019		
Golf			
Gymnastics	9406	26096	
Ice Hockey	131199		
Lacrosse			
Soccer			
Softball		10703	
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball	477	144107	
Others			
Wrestling	218210		
Subtotal All Teams	32927790	468089	
Revenue Not Related to Specific Teams			
Total Revenue	32927790	468089	

2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

3	Guarantees.	241000	Include revenue received from participation in away games.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	200000		
Golf			
Gymnastics			
Ice Hockey	37000		
Lacrosse			
Soccer			
Softball		1000	
Swimming			
Tennis			
Track and Field, X-Country	1500	1500	
Volleyball			
Others			
Wrestling			



Subtotal All Teams	238500	2500	
Revenue Not Related to Specific Teams			
Total Revenue	238500	2500	

4	Contributions.	24480517	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Baseball	302161		
Basketball	344431	253583	
Fencing	120215	98186	
Field Hockey		304866	
Football	2225714		
Golf	110780	193955	
Gymnastics	233664	328444	
Ice Hockey	348617	384701	
Lacrosse	413722	378973	
Soccer	297650	401045	
Softball		381481	
Swimming	246658	400742	
Tennis	118063	275721	
Track and Field, X-Country	335093	489024	
Volleyball	144300	386940	
Others			
Wrestling	334426		
Subtotal All Teams	5575494	4277661	
Revenue Not Related to Specific Teams			14627362
Total Revenue	5575494	4277661	14627362

5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.

Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			

Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not
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		currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9	NCAA/Conference Distributions including all tournament revenues.	22683182	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	9108744		
Fencing			
Field Hockey			

Football	13428136		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	22536880		
Revenue Not Related to Specific Teams		25750	120552
Total Revenue	22536880	25750	120552

10	Broadcast, Television, Radio, and Internet Rights.	3600000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			

Subtotal All Teams		
Revenue Not Related to Specific Teams		3600000
Total Revenue		3600000

11	Program Sales, Concessions, Novelty Sales, and Parking.	4496483	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	268		
Basketball	7764	6942	
Fencing			
Field Hockey			
Football	4123953		
Golf		4105	
Gymnastics	7239	10772	
Ice Hockey		5105	
Lacrosse	3533	6728	
Soccer	8794	13703	
Softball			
Swimming			
Tennis			
Track and Field, X-Country	1913	5162	
Volleyball	15192	48172	
Others			
Wrestling	58594		
Subtotal All Teams	4227250	100689	
Revenue Not Related to Specific Teams			168544
Total Revenue	4227250	100689	168544

12	Royalties, Licensing, Advertisements and Sponsorships.	5086773	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball	93000		
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	93000		
Revenue Not Related to Specific Teams			4993773
Total Revenue	93000		4993773

13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			

Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

14	Endowment and Investment Income.	5009960	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball	65261		
Basketball	145692	164581	
Fencing	3521	19390	
Field Hockey		45673	
Football	913805		
Golf	50213	44695	
Gymnastics	33952	64905	
Ice Hockey	723594	60771	
Lacrosse	65395	61334	
Soccer	34401	40056	
Softball		24710	
Swimming	27491	51199	
Tennis	56467	67001	
Track and Field, X-Country	62697	43410	
Volleyball	11906	110072	
Others			
Wrestling	226948		
Subtotal All Teams	2421343	797797	
Revenue Not Related to Specific Teams			1790820
Total Revenue	2421343	797797	1790820

15	Other Operating Revenue.	5757670	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.



Baseball	164257		
Basketball	74313	84306	
Fencing	55006	47501	
Field Hockey		95739	
Football	203332		
Golf	45153	69290	
Gymnastics	71476	137711	
Ice Hockey	129739	168444	
Lacrosse	134051	122781	
Soccer	116008	164252	
Softball		163461	
Swimming	99360	163368	
Tennis	46992	118669	
Track and Field, X-Country	162368	243303	
Volleyball	50169	161702	
Others			
Wrestling	51614		
Subtotal All Teams	1403838	1740527	
Revenue Not Related to Specific Teams			2613305
Total Revenue	1403838	1740527	2613305

16	Total Operating Revenue.	104751464	Add Categories 1-15.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Baseball	643773		
Basketball	10476597	796595	
Fencing	178742	165077	
Field Hockey		446278	
Football	52848959		
Golf	206146	312045	
Gymnastics	355737	567928	
Ice Hockey	1370149	619021	
Lacrosse	616701	569816	
Soccer	456853	619056	
Softball		581355	
Swimming	373509	615309	
Tennis	221522	461391	
Track and Field, X-Country	563571	782399	
Volleyball	222044	850993	
Wrestling	889792		
Others			

Subtotal All Teams	69424095	7387263	
Revenue Not Related to Specific Teams		25750	27914356
Total Revenue	69424095	7413013	27914356

17	Athletic Student Aid.	14811085	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Sport	Male Athletes					Female Athletes		
	Scholarships					Scholarships		
	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2012-2013 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2012-2013 (C+D)
Baseball	11.7		11.7		442005			
Basketball	11.14	1	12.14		545815	11		11
Fencing	3.79		3.79		160119	4		4
Field Hockey						12		12
Football	76.1	3.21	79.31		3794247			
Golf	4.4		4.4		181849	5.75		5.75
Gymnastics	6.28		6.28		268628	11	1.36	12.36
Ice Hockey	17.5		17.5		651193	14.91		14.91
Lacrosse	12.6	.4	13		490611	11.66	.3	11.96
Soccer	9.71		9.71		410998	14		14
Softball						12	.85	12.85
Swimming	9.64	.81	10.45		345669	13.75	1.7	15.45
Tennis	4.43		4.43		195847	8	2	10
Track and Field, X-Country	24.68	.39	25.07		485494	35.94	.7	36.64
Volleyball	4.35		4.35		168755	12		12
Wrestling	9.81		9.81		318931			
Others								
Expenses Not Related to Specific Teams								
Totals	206.13	5.81	211.94		8460161	166.01	6.91	172.92

18	Guarantees.	2799500	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	3500		
Basketball	394000	60000	
Fencing			
Field Hockey			
Football	2300000		
Golf			
Gymnastics			
Ice Hockey	18000		
Lacrosse			
Soccer	15500		
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		2500	
Others			
Wrestling	6000		
Subtotal All Teams	2737000	62500	
Expenses Not Related to Specific Teams			
Total Expenses	2737000	62500	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	20023614	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of	FTE	Coaching Salaries,	Coaching Other	Number of	FTE	Coaching Salaries,	Coaching Other

	Positions		Benefits, and Bonuses Paid by the University and Related Entities.	Compensation and Benefits Paid by a Third Party.	Positions		Benefits, and Bonuses Paid by the University and Related Entities.	Compensation and Benefits Paid by a Third Party.
Baseball	1	1			2	2		
Basketball	1	1			3	3		
Fencing	1	.5			2	1		
Football	1	1			9	9		
Golf	1	1			1	1		
Gymnastics	1	1			2	2		
Ice Hockey	1	1			2	2		
Lacrosse	1	1			2	2		
Soccer	1	1			2	2		
Swimming	1	.5			5	2.5		
Tennis	1	1			1	1		
Track and Field, X-Country	1	.5			5	2.5		
Volleyball	1	1			2	2		
Others								
Wrestling	1	1			2	2		
Subtotal All Teams	14	12.5			40	34		
Expenses Not Related to Specific Teams			7240981				7195319	
Total Expenses			7240981				7195319	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1			3	3		
Fencing	1	.5			2	1		

Field Hockey	1	1			2	2		
Golf	1	1			1	1		
Gymnastics	1	1			2	2		
Ice Hockey	1	1			2	2		
Lacrosse	1	1			2	2		
Soccer	1	1			2	2		
Softball	1	1			2	2		
Swimming	1	.5			5	2.5		
Tennis	1	1			1	1		
Track and Field, X-Country	1	.5			5	2.5		
Volleyball	1	1			2	2		
Others								
Subtotal All Teams	13	11.5			31	25		
Expenses Not Related to Specific Teams			2888779				2698535	
Total Expenses			2888779				2698535	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	15159147	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

	Men's Teams Only	Women's Teams Only	Not Allc
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Expenses by Object of Expenditure	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.
Baseball	382				
Basketball	352302		299033		
Fencing					
Field Hockey			5		
Football	683621				
Golf					
Gymnastics					
Ice Hockey			225064		
Lacrosse			11732		
Soccer			11717		
Softball			26372		
Swimming	31176		31075		
Tennis					
Track and Field, X-Country	96485		83949		
Volleyball			59812		
Others					
Wrestling	58584				
Subtotal All Teams	1222550		748759		
Expenses Not Related to Specific Teams					13187838
Total Expenses	1222550		748759		13187838

23	Severance Payments.	1547297	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments.	Severance Payments.	Severance Payments.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football	1547297		
Golf			

Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams	1547297		
Expenses Not Related to Specific Teams			
Total Expenses	1547297		

24	Recruiting.	1694982	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Recruiting.	Recruiting.	Recruiting.
Baseball	29992		
Basketball	305987	135646	
Fencing	8335	8310	
Field Hockey		18701	
Football	736739		
Golf	4592	8205	
Gymnastics	28555	29192	
Ice Hockey	33541	4770	
Lacrosse	22409	15777	
Soccer	27790	29657	
Softball		1189	
Swimming	17758	34125	
Tennis	13986	27176	
Track and Field, X-Country	30401	31869	
Volleyball	13733	42360	
Others			
Wrestling	34187		
Subtotal All Teams	1308005	386977	
Expenses Not Related to Specific Teams			
Total Expenses	1308005	386977	

25	Team	5542824	Include air and ground travel, lodging, meals and incidentals for competition related to
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	Travel	preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	200609		
Basketball	742357	934676	
Fencing	56711	51477	
Field Hockey		101875	
Football	632546		
Golf	54691	112043	
Gymnastics	75626	120530	
Ice Hockey	5802	17893	
Lacrosse	85555	87352	
Soccer	117594	226440	
Softball		204167	
Swimming	190818	205065	
Tennis	82066	99827	
Track and Field, X-Country	195059	204565	
Volleyball	85710	479589	
Others			
Wrestling	172181		
Subtotal All Teams	2697325	2845499	
Expenses Not Related to Specific Teams			
Total Expenses	2697325	2845499	

26	Equipment, Uniforms and Supplies.	2447753	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	36491		
Basketball	92142	69288	
Fencing	20973	21721	
Field Hockey		15361	
Football	462703		
Golf	6481	12151	
Gymnastics	41371	18477	
Ice Hockey	41334	14985	
Lacrosse	22755	16638	
Soccer	9916	21138	
Softball		7072	
Swimming	38724	50917	



Tennis	17456	22975	
Track and Field, X-Country	28051	27852	
Volleyball	1368	4667	
Others			
Wrestling	40270		
Subtotal All Teams	860035	303242	
Expenses Not Related to Specific Teams			1284476
Total Expenses	860035	303242	1284476

27	Game Expenses.	4180602	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	20435		
Basketball	42496	37534	
Fencing	4751	4799	
Field Hockey		6404	
Football	3820312		
Golf	2888	4742	
Gymnastics	47172	24643	
Ice Hockey	3612	4094	
Lacrosse	13448	12584	
Soccer	13470	8134	
Softball		12049	
Swimming	2491	700	
Tennis	12922	4072	
Track and Field, X-Country	11815	10989	
Volleyball	24777	18173	
Others			
Wrestling	11096		
Subtotal All Teams	4031685	148917	
Expenses Not Related to Specific Teams			
Total Expenses	4031685	148917	

28	Fund Raising, Marketing and Promotion.	2036538	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball			
Basketball	6206	5227	

Fencing			
Field Hockey			
Football	23140		
Golf			
Gymnastics			
Ice Hockey	2475	375	
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball		4098	
Others			
Wrestling	4204		
Subtotal All Teams	36025	9700	
Expenses Not Related to Specific Teams			1990813
Total Expenses	36025	9700	1990813

29	Sports Camp Expenses.	6501	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			6501

Total Expenses			6501
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30	Direct Facilities, Maintenance, and Rental.	18754712	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	80953		
Basketball	399858	337038	
Fencing	831	0	
Field Hockey		2133	
Football	2018865		
Golf	2245	18943	
Gymnastics	4883	5020	
Ice Hockey	0	0	
Lacrosse	4400	791	
Soccer	2811	3944	
Softball		9054	
Swimming	1691		
Tennis	1642		
Track and Field, X-Country	11658	6265	
Volleyball	11032	10512	
Others			
Wrestling	13847		
Subtotal All Teams	2554716	393700	
Expenses Not Related to Specific Teams			15806296
Total Expenses	2554716	393700	15806296

31	Spirit Groups	336399	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			

Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			336399
Total Expenses			336399

32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Medical Expenses and Medical Insurance	2814994	Include medical expenses and medical insurance premiums for student-athletes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			2814994
Total Expenses			2814994

34	Memberships and Dues.	64096	Include memberships, conference and association dues.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	33		
Basketball	890	1140	
Fencing			
Field Hockey		1010	
Football	3880		
Golf	1398	1068	
Gymnastics	1807	495	
Ice Hockey	0	6118	
Lacrosse	2000	3825	
Soccer	472	473	

Softball		230	
Swimming	555	555	
Tennis	976	198	
Track and Field, X-Country	585	615	
Volleyball	4005	150	
Others			
Wrestling	2112		
Subtotal All Teams	18713	15877	
Expenses Not Related to Specific Teams			29506
Total Expenses	18713	15877	29506

35	Other Operating Expenses.	18517156	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	559423		
Basketball	549704	378894	
Fencing	19284	17229	
Field Hockey		67719	
Football	2757580		
Golf	22285	22987	
Gymnastics	35998	39209	
Ice Hockey	589715	28245	
Lacrosse	83719	41869	
Soccer	61697	93565	
Softball		165157	
Swimming	41419	69067	
Tennis	49225	53683	
Track and Field, X-Country	72493	70919	
Volleyball	37411	160513	
Others			
Wrestling	154495		
Subtotal All Teams	5034448	1209056	
Expenses Not Related to Specific Teams			12273652
Total Expenses	5034448	1209056	12273652

36	Total Operating Expenses.	110737200	Add Categories 17-35.
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Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	1373823		
Basketball	3431757	2754705	
Fencing	271004	257861	
Field Hockey		568943	
Football	18780930		
Golf	276429	406216	
Gymnastics	504040	752912	
Ice Hockey	1345672	905880	
Lacrosse	724897	655499	
Soccer	660248	983694	
Softball		984536	
Swimming	670301	970284	
Tennis	374120	670716	
Track and Field, X-Country	932041	1168184	
Volleyball	346791	1395721	
Wrestling	815907		
Others			
Subtotal All Teams	30507960	12475151	
Expenses Not Related to Specific Teams	14436300	5587314	47730475
Total Expenses	44944260	18062465	47730475

37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
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Expenses by Object of Expenditure	Men's Teams Only Transfers to Institution	Women's Teams Only Transfers to Institution	Not Allocated by Gender Transfers to Institution
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			

Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Wrestling			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

38	Total Expenses	110737200	Add Categories 36-37.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Expenses	Total Expenses	Total Expenses
Baseball			
Basketball			
Fencing			
Field Hockey			
Football			
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Wrestling			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

50	Table 1	902	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility</p>
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(i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		14	11				
Cross Country		19	23	18	23	16	22
Fencing		19	20				
Field Hockey			23				
Football		116					
Golf		11	11				
Gymnastics		19	15				
Ice Hockey		29	27				
Lacrosse		45	29				
Soccer		26	26				
Softball			24				
Swimming		44	37				
Tennis		10	12				
Track, Indoor		39	56	39	49	16	22
Track, Outdoor		42	49	39	48	16	22
Volleyball		17	17				
Wrestling		37					
Others							
Total Participants		522	380	96	120	48	66
Per Participants		57.9%	42.1%				
Unduplicated Count of Participants		466.0	309.0				

51 Table 2A 14 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Fencing		1	1					
Football	1		1					

Golf	1		1				
Gymnastics	1		1				
Ice Hockey	1		1				
Lacrosse	1		1				
Soccer	1		1				
Swimming		1	1				
Tennis	1		1				
Track and Field, X-Country						1	1
Volleyball	1		1				
Wrestling	1		1				
Others							
Coaching Position Totals	11	2	13			1	1

52 Table 2B 13 Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Fencing		1	1					
Field Hockey					1		1	
Golf					1		1	
Gymnastics	1		1					
Ice Hockey	1		1					
Lacrosse					1		1	
Soccer					1		1	
Softball					1		1	
Swimming		1	1					
Tennis					1		1	
Track and Field, X-Country						1	1	
Volleyball	1		1					
Others								
Coaching Position Totals	3	2	5		7	1	8	

53 Table 3A 52 Table 3A - - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Fencing		3	2	1				
Football	9		9					
Golf	1		1					
Gymnastics	2	1	2	1				
Ice Hockey	2		2					
Lacrosse	2	1	2	1				
Soccer	2	1	2	1				
Swimming		4	4			1	1	
Tennis	1	1	1	1				
Track and Field, X-Country		9	5	4		1		1
Volleyball	2		2					
Wrestling	2	1	2	1				
Others								
Coaching Position Totals	28	22	39	11		2	1	1

54 Table 3B 41 Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Fencing		3	2	1				
Field Hockey	1		1		1	1	1	1
Golf	1		1					
Gymnastics	1		1		1		1	
Ice Hockey		1		1	2		2	
Lacrosse					2		2	
Soccer	1	1	1	1	1		1	
Softball					2		2	
Swimming		4	4			1	1	



		revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
<b>Revenues Attributable to Specific Teams</b>	<b>Table 7 -- Revenues.</b>	<b>Table 7 -- Revenues.</b>	<b>Table 7 -- Revenues.</b>	<b>Table 7 -- Revenues.</b>
Baseball	643773			643773
Basketball	10476597	796595		11273192
Fencing	178742	165077		343819
Field Hockey		446278		446278
Football	52848959			52848959
Golf	206146	312045		518191
Gymnastics	355737	567928		923665
Ice Hockey	1370149	619021		1989170
Lacrosse	616701	569816		1186517
Soccer	456853	619056		1075909
Softball		581355		581355
Swimming	373509	615309		988818
Tennis	221522	461391		682913
Track and Field, X-Country	563571	782399		1345970
Volleyball	222044	850993		1073037
Wrestling	889792			889792
Others				0
Total Revenue excluding football and basketball	6098539	6590668		12689207
Total Revenue	69424095	7387263		76811358
Revenue Not Related to Specific Teams		25750	27914356	27940106
Grand Total Revenue	69424095	7413013	27914356	104751464

**Expenses by Sport**

71	Table 8 -- Expenses.	110737200	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
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Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	1373823			1373823
Basketball	3431757	2754705		6186462
Fencing	271004	257861		528865
Field Hockey		568943		568943
Football	18780930			18780930
Golf	276429	406216		682645
Gymnastics	504040	752912		1256952
Ice Hockey	1345672	905880		2251552
Lacrosse	724897	655499		1380396
Soccer	660248	983694		1643942
Softball		984536		984536
Swimming	670301	970284		1640585
Tennis	374120	670716		1044836
Track and Field, X-Country	932041	1168184		2100225
Volleyball	346791	1395721		1742512
Wrestling	815907			815907
Others				0
Total Expenses excluding football and basketball	8295273	9720446		18015719
Total Expenses	30507960	12475151		42983111
Expenses Not Related to Specific Teams	14436300	5587314	47730475	67754089
Grand Total Expenses	44944260	18062465	47730475	110737200

**Miscellaneous Information**

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	8460161
Women's Teams	6350924
Total Amount	14811085

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	1308005
Women's Teams	386977
Total Recruiting Expenses	1694982

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	579278.48	12.5	517212.93	14
Women's Teams	251198.17	11.5	222213.77	13

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	211627.03	34.0	179882.98	40
Women's Teams	107941.4	25.0	87049.52	31

Statement of Revenues and Expenses For the year ended June 30, 2013 (UNAUDITED)	ID	Item	Football	Men's	Women's	Other	Non-Program
				Basketball	Basketball	Sports	Specific
	1	Ticket Sales.	31754019	795653	287183	559024	
	2	Student Fees	0	0	0	0	
	3	Guarantees.	200000	0	0	41000	
	4	Contributions.	2225714	344431	253583	7029427	1462736
	5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	
	6	Direct State or Other Government Support.	0	0	0	0	
	7	Direct Institutional Support.	0	0	0	0	
	8	Indirect Facilities and Administrative Support.	0	0	0	0	

9	NCAA/Conference Distributions including all tournament revenues.	13428136	9108744	0	0	146302	22683182
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	3600000	3600000
11	Program Sales, Concessions, Novelty Sales, and Parking.	4123953	7764	6942	189280	168544	4496483
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	93000	4993773	5086773
13	Sports Camp Revenues.	0	0	0	0	0	0
14	Endowment and Investment Income.	913805	145692	164581	1995062	1790820	5009960
15	Other Operating Revenue.	203332	74313	84306	2782414	2613305	5757670
16	Total Operating Revenue.	52848959	10476597	796595	12689207	27940106	104751464
Expenses							
17	Athletic Student Aid.	3794247	545815	496229	9974794	0	14811085
18	Guarantees.	2300000	394000	60000	45500	0	2799500
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	0	0	0	0	20023614	20023614
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	683621	352302	299033	636353	13187838	15159147
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	1547297	0	0	0	0	1547297
24	Recruiting.	736739	305987	135646	516610	0	1694982
25	Team Travel	632546	742357	934676	3233245	0	5542824
26	Equipment, Uniforms and Supplies.	462703	92142	69288	539144	1284476	2447753
27	Game Expenses.	3820312	42496	37534	280260	0	4180602
28	Fund Raising, Marketing and Promotion.	23140	6206	5227	11152	1990813	2036538
29	Sports Camp Expenses.	0	0	0	0	6501	6501
30	Direct Facilities, Maintenance, and Rental.	2018865	399858	337038	192655	15806296	18754712
31	Spirit Groups	0	0	0	0	336399	336399
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	0	0	0	0	2814994	2814994
34	Memberships and Dues.	3880	890	1140	28680	29506	64096
35	Other Operating Expenses.	2757580	549704	378894	2557326	12273652	18517156
36	Total Operating Expenses.	18780930	3431757	2754705	18015719	67754089	110737200
37	Transfers to Institution	0	0	0	0	0	0



38	Total Expenses	18780930	3431757	2754705	18015719	67754089	110737200
	Excess (Deficiencies) of Revenues Over (Under) Expenses	34068029	7044840	(-1958110)	(-5326512)	(-39813983)	(-5985736)