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Equity in Athletics 2015

Institution Information

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Registration

- Required fields are indicated with asterisks (*).

Pennsylvania State University-Main Campus (214777)

First Name*
Last Name*
Title*
Address 1*
Address 2
City*
State*
Zip* -
Phone* - -
Extension
Fax - -
E-mail Address*
Confirm E-mail Address*
Comment

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Identification

- Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information

Institution Name	Pennsylvania State University-Main Campus		
Address 1 *	<input type="text" value="201 Old Main"/>		
Address 2	<input type="text"/>		
City *	<input type="text" value="University Park"/>		
State *	<input type="text" value="PA"/>		
ZIP Code *	<input type="text" value="16802"/>	-	<input type="text"/>
Telephone *	<input type="text" value="814"/>	-	<input type="text" value="865"/> - <input type="text" value="4700"/> Ext. <input type="text"/>

Athletic Department

Athletic Director Name *	<input type="text" value="Sandy Barbour"/>		
Address 1 *	<input type="text" value="101 BRYCE JORDAN CENTER"/>		
Address 2	<input type="text"/>		
City *	<input type="text" value="UNIVERSITY PARK"/>		
State *	<input type="text" value="PA"/>		
ZIP Code *	<input type="text" value="16802"/>	-	<input type="text" value="1589"/>
Telephone *	<input type="text" value="814"/>	-	<input type="text" value="865"/> - <input type="text" value="1086"/> Ext. <input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name *	<input type="text" value="Dr. Eric J. Barron"/>		
Title *	<input type="text" value="President"/>		
Telephone *	<input type="text" value="814"/>	-	<input type="text" value="865"/> - <input type="text" value="5471"/> Ext. <input type="text"/>
Fax	<input type="text"/>	-	<input type="text"/> - <input type="text"/>
E-mail Address *	<input type="text" value="president@psu.edu"/>		

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2014 Ends: (MM/DD) /2015

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	20898	53 %
Female full-time undergraduates	18179	47 %
Total full-time undergraduates	39077	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- | | |
|------------------------------------------------------------|------------------------------------------|
| <input checked="" type="radio"/> NCAA Division I-A | <input type="radio"/> NAIA Division I |
| <input type="radio"/> NCAA Division I-AA | <input type="radio"/> NAIA Division II |
| <input type="radio"/> NCAA Division I-AAA | <input type="radio"/> NAIA Division III |
| <input type="radio"/> NCAA Division II (with football) | <input type="radio"/> NJCAA Division I |
| <input type="radio"/> NCAA Division II (without football) | <input type="radio"/> NJCAA Division II |
| <input type="radio"/> NCAA Division III (with football) | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III (without football) | <input type="radio"/> NCCAA Division I |
| <input type="radio"/> Other | <input type="radio"/> NCCAA Division II |

Other Description:

Update Status

Date Completed	9/17/2015
Update Status	Updated

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Equity in Athletics 2015

Institution: Pennsylvania State University-Main Campus (214777)

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Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
 - Men's Teams
 - Women's Teams
 - Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

FINAL
10/30/15

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

While the men and women are each represented with separate 1)Indoor Track & Field 2) Outdoor Track and Field 3) Cross Country programs, we account for these programs in two budgets (one budget for men's and one budget for women's teams) and have historically reported them as "combined" for EADA purposes

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="32"/>	
Basketball	<input type="text" value="14"/>	<input type="text" value="25"/>
Fencing	<input type="text" value="24"/>	<input type="text" value="37"/>
Field Hockey		<input type="text" value="26"/>
Football	<input type="text" value="115"/>	
Golf	<input type="text" value="10"/>	<input type="text" value="11"/>
Gymnastics	<input type="text" value="20"/>	<input type="text" value="12"/>
Ice Hockey	<input type="text" value="27"/>	<input type="text" value="31"/>
Lacrosse	<input type="text" value="40"/>	<input type="text" value="33"/>
Soccer	<input type="text" value="28"/>	<input type="text" value="34"/>
Softball		<input type="text" value="21"/>
Swimming and Diving (combined)	33	38
Swimming	<input type="text" value="29"/>	<input type="text" value="34"/>
Diving	<input type="text" value="4"/>	<input type="text" value="4"/>
Tennis	<input type="text" value="11"/>	<input type="text" value="15"/>
Track and Field and Cross Country (combined)	101	119
Track and Field (Indoor)	<input type="text" value="42"/>	<input type="text" value="51"/>
Track and Field (Outdoor)	<input type="text" value="44"/>	<input type="text" value="49"/>
Cross Country	<input type="text" value="15"/>	<input type="text" value="19"/>
Volleyball	<input type="text" value="16"/>	<input type="text" value="23"/>
Wrestling	<input type="text" value="37"/>	
Total Participants Men's and Women's Teams	508	425
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="458"/>	<input type="text" value="369"/>

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Per EADA instructions, male practice players who are listed on the women's team roster as of the day of the first scheduled contest should be counted as participants on the women's teams. Thus, we have included 38 male practice players (over 5 women's programs) in the women's teams numbers above

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Fencing	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Gymnastics	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Ice Hockey	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Lacrosse	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Wrestling	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	11	3	14	0	0	0	0	0	14
CAVEAT	<div style="border: 1px solid black; height: 80px; width: 100%;"></div>								

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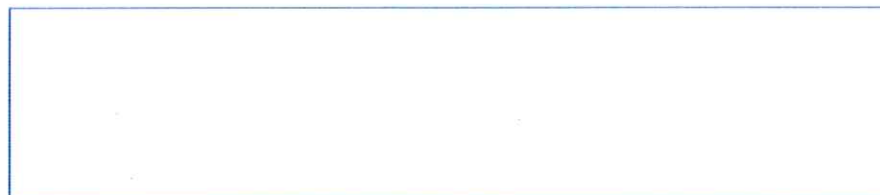
User ID: E2147771

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Fencing	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Gymnastics	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Ice Hockey	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	4	3	7	0	6	0	6	0	13
CAVEAT									



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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	534,586	210,933
Number of Head Coaches Used to Calculate the Average	14	13
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	598,736	238,446
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.50	11.50

CAVEAT

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Fencing		3	2	1		1	1		4
Football	9		9						9
Golf	1		1						1
Gymnastics	2	1	2	1					3
Ice Hockey	2	1	2	1					3
Lacrosse	2	1	2	1					3
Soccer	2		2						2
Swimming and Diving (combined)		4	4			2	1	1	6
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		7	5	2		1		1	8
Volleyball	2		2						2
Wrestling	2	1	2	1					3
Coaching Position Totals	28	20	39	9	0	4	2	2	52
CAVEAT									



Institution: Pennsylvania State University-Main Campus (214777)

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="3"/>	<input type="text" value=""/>	<input type="text" value="3"/>	<input type="text" value=""/>	3
Fencing	<input type="text" value=""/>	<input type="text" value="3"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	4
Field Hockey	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	2
Golf	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	1
Gymnastics	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	3
Ice Hockey	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	2
Lacrosse	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="2"/>	<input type="text" value=""/>	<input type="text" value="2"/>	<input type="text" value=""/>	2
Soccer	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	3
Softball	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	3
Swimming and Diving (combined)	<input type="text" value=""/>	<input type="text" value="4"/>	<input type="text" value="4"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	6
Tennis	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	1
Track and Field and Cross Country (combined)	<input type="text" value=""/>	<input type="text" value="7"/>	<input type="text" value="5"/>	<input type="text" value="2"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	8
Volleyball	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value=""/>	<input type="text" value="2"/>	<input type="text" value=""/>	3
Coaching Position Totals	7	16	18	5	12	6	14	4	41
CAVEAT									



Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	145,245	65,978
Number of Assistant Coaches Used to Calculate the Average	41	32
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	11	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	172,610	82,796
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	34.50	25.50

CAVEAT

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	8,851,258	6,899,065	15,750,323
Ratio (percent)	56	44	100%
CAVEAT			

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,490,994	506,759	1,997,753
CAVEAT			

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	14	92,692	1,297,686	25	46,925	1,173,113	2,479,799
Football	115	83,665	9,621,531				9,621,531
Baseball	32	8,436	269,965				269,965
Fencing	24	2,710	65,029	37	1,698	62,812	127,841
Field Hockey				26	5,356	139,264	139,264
Golf	10	7,483	74,825	11	8,718	95,898	170,723
Gymnastics	20	6,169	123,389	12	12,835	154,020	277,409
Ice Hockey	27	38,002	1,026,060	31	10,505	325,653	1,351,713
Lacrosse	40	4,382	175,270	33	5,161	170,313	345,583
Soccer	28	4,260	119,291	34	6,266	213,031	332,322
Softball				21	11,886	249,598	249,598
Swimming and Diving (combined)	33	5,571	183,831	38	8,296	315,234	499,065
Tennis	11	15,741	173,156	15	8,039	120,586	293,742
Track and Field and Cross Country (combined)	101	3,046	307,654	119	2,836	337,540	645,194
Volleyball	16	11,300	180,805	23	24,447	562,289	743,094
Wrestling	37	8,866	328,029				328,029
Total Operating Expenses Men's and Women's Teams	508		13,946,521	425		3,919,351	17,865,872



Note: This screen is for game-day expenses only.

Institution: Pennsylvania State University-Main Campus (214777)

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,342,457	4,041,361	9,383,818
Football	35,146,623		35,146,623
Baseball	1,730,969		1,730,969
Fencing	439,639	474,649	914,288
Field Hockey		1,032,410	1,032,410
Golf	448,206	568,352	1,016,558
Gymnastics	893,301	1,249,289	2,142,590
Ice Hockey	3,266,774	1,915,077	5,181,851
Lacrosse	1,528,371	1,270,941	2,799,312
Soccer	1,069,709	1,447,477	2,517,186
Softball		1,270,911	1,270,911
Swimming and Diving (combined)	910,610	1,295,532	2,206,142
Tennis	669,364	766,110	1,435,474
Track and Field and Cross Country (combined)	1,311,889	1,510,801	2,822,690
Volleyball	649,602	2,173,720	2,823,322
Wrestling	1,620,078		1,620,078
Total Expenses of all Sports, Except Football and Basketball, Combined	14,538,512	14,975,269	29,513,781
Total Expenses Men's and Women's Teams	55,027,592	19,016,630	74,044,222
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			43,773,828
Grand Total Expenses			117,818,050
CAVEAT			

Grand Total Expenses does not include debt service, per EADA instructions. Debt Service for FY 14/15 totaled \$5,806,657

Institution: Pennsylvania State University-Main Campus (214777)

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	11,326,195	857,786	12,183,981
Football	71,305,219		71,305,219
Baseball	608,610		608,610
Fencing	205,643	230,139	435,782
Field Hockey		469,501	469,501
Golf	209,922	282,372	492,294
Gymnastics	417,554	643,358	1,060,912
Ice Hockey	3,684,366	899,854	4,584,220
Lacrosse	671,711	595,565	1,267,276
Soccer	442,911	643,564	1,086,475
Softball		590,095	590,095
Swimming and Diving (combined)	426,165	581,732	1,007,897
Tennis	240,308	409,697	650,005
Track and Field and Cross Country (combined)	570,918	729,242	1,300,160
Volleyball	223,694	995,548	1,219,242
Wrestling	1,216,299		1,216,299
Total Revenues of all Sports, Except Football and Basketball, Combined	8,918,101	7,070,667	15,988,768
Total Revenues Men's and Women's Teams	91,549,515	7,928,453	99,477,968
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			28,452,174
Grand Total for all Teams (includes by team and not allocated by gender/sport)			127,930,142

CAVEAT

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	7,484,204	2,742,129	10,226,333
2 Total of Assistant Coaches' Salaries	5,955,045	2,111,296	8,066,341
3 Total Salaries (Lines 1+2)	13,439,249	4,853,425	18,292,674
4 Athletically Related Student Aid	8,851,258	6,899,065	15,750,323
5 Recruiting Expenses	1,490,994	506,759	1,997,753
6 Operating (Game-Day) Expenses	13,946,521	3,919,351	17,865,872
7 Summary of Subset Expenses (Lines 3+4+5+6)	37,728,022	16,178,600	53,906,622
8 Total Expenses for Teams	55,027,592	19,016,630	74,044,222
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	17,299,570	2,838,030	20,137,600
10 Not Allocated Expenses			43,773,828
11 Grand Total Expenses (Lines 8+10)			117,818,050
12 Total Revenues for Teams	91,549,515	7,928,453	99,477,968
13 Not Allocated Revenues			28,452,174
14 Grand Total Revenues (Lines 12+13)			127,930,142
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	36,521,923	-11,088,177	25,433,746
16 Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			⚠ 10,112,092

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

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Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

As is referenced in the caveat box in the total expenses section, Grand Total Expenses does not include \$5,806,657 of debt service expense. Remaining excess revenue will be used to address this obligation.

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