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Equity in Athletics 2012

Institution Information

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Registration

• Required fields are indicated with asterisks (*).

Pennsylvania State Unive	rsity-Main Campus (214777)
First Name*	RICHARD
Last Name*	KALUZA
Title*	ASSOCIATE ATHLETIC DIRECTOR - FINANCE
Address 1*	106 BRYCE JORDAN CENTER
Address 2	
City*	UNIVERSITY PARK
State*	PA
Zip*	16802 -
Phone*	814 - 865 - 7780
Extension	'
Fax	
E-mail Address*	RCK11@PSU.EDU
Confirm E-mail Address*	
Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public. Best time to reach our office is 8:00 am - 5:00 pm Eastern. Janet Herrold (814-863-3485) is the primary staffperson who enters data.

FINT 10/29/12

General Information
Institution Name

User ID: E2147771

Identification

Pennsylvania State University-Main Campus

ullet Please enter/review all applicable information. Required fields are indicated with asterisks (*).

Address 1*	201 Old Mai	n			
Address 2					
City *	University P	ark			
State *	PA				
☑P Code *	16802	- 1589			
Telephone *	814 -	865 - 4700	Ext.		
Athletic Department					
Athletic Director Name*	DAVID JOY	NER			
Address 1*	101 BRYCE	JORDAN CENTER			
Address 2					
City*	UNIVERSIT	Y PARK			
State*	PA				
☑P Code*	16802	- 158			
Telephone *	814 -	865 - 1086	Ext.		
Chief Administrative Officer's Name* Fitle*	Dr. Rodney President	A. Erickson]	
				l	
Telephone *	814 -	865 - 5471	Ext.		
-ax					
	rae@psu.ec	L		7	
E-mail Address*	rae@psu.ec	JU			
EADA General					
Designated Reporting Year* Note: The reporting period must	be 12 months.	The dates for the repo	rting vear should be c	consistent from year to ye	ar.
Begins: (MW/DD) 07/01 /201					
lumber of full-time undergradua	•			nstitution's 2011-12 IPEDS	Surv
should not be changed unless the Desk to correct them.					
		Number	Percent	na ann an ann an an an an an an an an an	
Male full-time undergraduates		20168	54		
	_	17192	46		
Female full-time undergraduate	8	17102			

NAIA Division II

37.236

0

NCAA Division I-AA

C	NCAA Division I-AA	MA.	0	NAIA Division III	
C	NCAA Division II (w	vith football)	O	NJCAA Division I	
C	NCAA Division II (v	vithout football)	0	NJCAA Division II	
C	NCAA Division III (v	with football)	0	NJCAA Division III	
C	NCAA Division III (v	without football)	0	NCCAA Division i	
C) Other		0	NCCAA Division II	
(Other Description:				
	Jpdate Status	40/02/0042	v		
1	Date Completed	10/23/2012			
	Update Status	Updated			
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		I	10/29/12
	Equity in	Athletics 2012	

	Screening Question	ons	
Please answer these quappropriate for your	uestions carefully as your responses will determine whinstitution.	nich subseque	nt data entry screens are
1. How will you report	Operating (Game-day) Expenses?		
@	By Team	Ø	Per Participant
2. Select the type of va	arsity sports teams at your institution.		
V	Men's Teams		
M	Women's Teams		
	Coed Teams		

3. Do any of your teams have assistant coaches?

Institution: Pennsylvania State University-Main Campus (214777)

(6)	Yes	
	K	Men's Teams
	V	Women's Teams
		Coed Teams
0	No	

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E2147771

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Archery	en's
Beach Volleyball Cross Country Equestrian Fencing Football Golf Gymnastics Ice Hockey Rifle Rowing Bowling Fencing Golymastics Factoresse Rowing Sailing	
Cross Country Equestrian Fencing Football Golf Gymnastics Ice Hockey Rifle Rowing Diving Fencing Football Rowing	V
Equestrian Fencing Football Golf Golf Lacrosse Rifle Rowing Football Rowing Football Rowing	
Field Hockey Golf Golf Lacrosse Rifle Rowing Football Roteo Football Roteo Sailing	
Golf Ice Hockey Rifle Rowing Gymnastics Lacrosse Sailing	V
Ice Hockey Lacrosse Rifle Rodeo Rowing Sailing	
Rifle Rodeo Rowing Sailing	M
Rowing Sailing	V
· · · · · · · · · · · · · · · · · · ·	П
Skiing Soccer	
	7
Softball Squash	
Swimming and Diving (combined)	7
Synchronized Swimming Table Tennis	
Team Handball Tennis	7
Track and Field (Indoor) Track and Field (Outdoor)	
Track and Field and Cross Country (combined) Volleyball	V
Water Polo Weight Lifting	
Wrestling Other Sports (Specify sports in the caveat box.)*	Г

CAVEAT

While the men and women are each represented with separate 1) Indoor Track & Field, 2) Outdoor Track & Field and 3) Cross Country programs, we account for these programs in one budget (actually, one budget each for the men and the women) and have historically reported them as "combined" for EADA purposes.

If you save the data on this screen, then return to the screen to make changes, note the following:

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

¹⁾ If you select an additional team remember to include associated data for that sport on subsequent screens;

²⁾ If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E2147771

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	16	32
Fencing	22	30
Field Hockey		25
Football	124	**************************************
Golf	10	10
Gymnastics	19	14
Lacrosse	38	26
Soccer	26	32
Softball	National Control of Co	22
Swimming and Diving (combined)	28	34
Tennis	10	10
Track and Field and Cross Country (combined)	99	127
Volleyball	17	21
Wrestling	37	And the section of th
Total Participants Men's and Women's Teams	481	383
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	442	329
CAVEAT		

Note that per EADA instructions, male practice players who are listed on the women's team roster as of the day of the first scheduled contest should be counted as participants on the women's team. Thus, we have included 29 male practice players (over 5 women's

programs) in the "Women's Teams" numbers above.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male Head	d Coaches			Female Hea	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	10	2	12	0	0	1	1	0	13
CAVEAT									

User ID: E2147771

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	•	Male Head	i Coaches			Female Hea	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Fencing		1	1						1
Field Hockey					1		1		1
Golf					1		1		1
Gymnastics	1		1						1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Tennis					1		1		1
Track and Field and Cross Country (combined)						1	1		1
Volleyball	1		1						1
Coaching Position Totals	2	2	4	0	7	1	8	0	12
CAVEAT	***************************************								

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	ivien's reams	women's leams
Average Annual Institutional Salary per Head Coach	270,987	177,873
Number of Head Coaches Used to Calculate the Average	13	12
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	306,333	204,648
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	11.50	10.43
CAVEAT	-	J

Female Assistant Coaches

Institution: Pennsylvania State University-Main Campus (214777)

Male Assistant Coaches

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		maic Assiste	ant Ocacnes			remale Assis	itant Coaches	5	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Fencing		4	2	2					4
Football	9		9						9
Golf	1		1						1
Gymnastics	2	1	2	1					3
Lacrosse	2	1	2	1					3
Soccer	2	1	2	1					3
Swimming and Diving (combined)		5	4	1		2	1	1	7
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		9	4	5					9
Volleyball	2		2						2
Wrestling	2	1	2	1					3
Coaching Position Totals	26	24	36	14	0	2	1	1	52
CAVEAT			***************************************				*****		
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User ID: E2147771

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	•	Male Assistant Coaches Female Assistant Coaches							
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Fencing		4	2	2					4
Field Hockey		1		1	2		2		3
Golf	1		1						1
Gymnastics	1		1		1	1	1	1	3
Lacrosse					2		2		2
Soccer	1	1	1	1	1		1		3
Softball					2	1	2	1	3
Swimming and Diving (combined)		5	4	1		2	1	1	7
Tennis	1		1						1
Track and Field and Cross Country (combined)		9	4	5		1			10
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals CAVEAT	6	21	16	11	11	5	12	4	43
ONLAI									

User ID: E2147771

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	116,214	62,743
Number of Assistant Coaches Used to Calculate the Average	37	28
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	15	15
Average Annual Institutional Salary per Full-time equivalent (FTE)	137,158	75,302
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	31.35	23.33
CAVEAT	,	

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Tota l 12,814,311	
Amount of Aid	7,520,209	5,294,102		
Ratio (percent)	59	41	100%	
CAVEAT				

User ID: E2147771

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Total	1,012,072	412,147	1,424,219	
CAVEAT		***************************************		

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

		Men's Teams	5		Women's Tear	ms	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	68,363	1,093,801	32	34,010	1,088,335	2,182,136
Football	124	23,632	2,930,359				2,930,359
Baseball	35	8,558	299,540				299,540
Fencing	22	3,119	68,619	30	2,102	63,046	131,665
Field Hockey				25	5,024	125,604	125,604
Golf	10	7,679	76,786	10	10,088	100,878	177,664
Gymnastics	19	8,638	164,114	14	12,183	170,562	334,676
Lacrosse	38	3,292	125,085	26	6,338	164,775	289,860
Soccer	26	5,504	143,097	32	7,464	238,863	381,960
Softball			······	22	9,837	216,403	216,403
Swimming and Diving (combined)	28	5,831	163,270	34	6,804	231,352	394,622
Tennis	10	10,841	108,407	10	10,069	100,690	209,097
Track and Field and Cross Country (combined)	99	2,877	284,834	127	2,971	377,349	662,183
Volleyball	17	7,252	123,283	21	20,884	438,570	561,853
Wrestling	37	5,462	202,097		·		202,097
Total Operating Expenses Men's and Women's Teams	481		5,783,292	383		3,316,427	9,099,719
CAVEAT							

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,056,643	3,734,178	8,790,821
Football	30,206,692		30,206,692
Baseball	1,561,090		1,561,090
Fencing	384,724	468,777	853,501
Field Hockey		842,628	842,628
Golf	418,331	513,621	931,952
Gymnastics	779,276	1,082,637	1,861,913
Lacrosse	1,173,346	1,051,184	2,224,530
Soccer	1,068,703	1,267,991	2,336,694
Softball		1,057,918	1,057,918
Swimming and Diving (combined)	821,645	1,025,319	1,846,964
Tennis	580,744	720,243	1,300,987
Track and Field and Cross Country (combined)	1,056,941	1,663,333	2,720,274
Volleyball	591,936	1,698,215	2,290,151
Wrestling	1,399,621	Control of the second s	1,399,621
Total Expenses of all Sports, Except Football and Basketball, Combined	9,836,357	11,391,866	21,228,223
Total Expenses Men's and Women's Teams	45,099,692	15,126,044	60,225,736
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			33,975,466
Grand Total Expenses			94,201,202
CAVEAT			

Grand Total Expenses does not include Debt Service, as per EADA instructions.
Debt service for FY 11/12 totaled \$13,188,057.

User ID: E2147771

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,612,001	811,031	10,423,032
Football	66,210,503		66,210,503
Baseball	609,543		609,543
Fencing	112,105	195,682	307,787
Field Hockey		347,886	347,886
Golf	183,254	283,416	466,670
Gymnastics	325,207	488,059	813,266
Lacrosse	483,560	509,005	992,565
Soccer	416,611	572,889	989,500
Softball		507,353	507,353
Swimming and Diving (combined)	334,074	464,921	798,995
Tennis	210,499	375,204	585,703
Track and Field and Cross Country (combined)	507,608	720,624	1,228,232
Volleyball	238,356	758,672	997,028
Wrestling	829,921		829,921
Total Revenues of all Sports, Except Football and Basketball, Combined	4,250,738	5,223,711	9,474,449
Total Revenues Men's and Women's Teams	80,073,242	6,034,742	86,107,984
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			22,144,300
Grand Total for all Teams (includes by team and not allocated by gender/sport)			108,252,284
CAVEAT			

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	3,522,831	2,134,476	5,657,307
2	Total of Assistant Coaches' Salaries	4,299,918	1,756,804	6,056,722
3	Total Salaries (Lines 1+2)	7,822,749	3,891,280	11,714,029
4	Athletically Related Student Aid	7,520,209	5,294,102	12,814,311
5	Recruiting Expenses	1,012,072	412,147	1,424,219
6	Operating (Game-Day) Expenses	5,783,292	3,316,427	9,099,719
7	Summary of Subset Expenses (Lines 3+4+5+6)	22,138,322	12,913,956	35,052,278
8	Total Expenses for Teams	45,099,692	15,126,044	60,225,736
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	22,961,370	2,212,088	25,173,458
10	Not Allocated Expenses			33,975,466
11	Grand Total Expenses (Lines 8+10)			94,201,202
12	Total Revenues for Teams	80,073,242	6,034,742	86,107,984
13	Not Allocated Revenues			22,144,300
14	Grand Total Revenues (Lines 12+13)			108,252,284
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	34,973,550	-9,091,302	25,882,248
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			14,051,082

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

As is referenced in the Caveat box in the Total Expenses section, Grand Total Expenses does not include \$13,188,057 of debt service expense. Subsequent to addressing this obligation, any remaining excess revenue is/will be used in funding current/future capital projects.

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