

# Equity in Athletics 2017

## Institution Information

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

## Registration

\*Required fields are indicated with asterisks (\*).

Pennsylvania State University-Main Campus (214777)	
First Name*	Richard
Last Name*	Kaluza
Title*	Sr. Associate Athletic Director - Finance
Address 1*	101 Bryce Jordan Center
Address 2	
City*	University Park
State*	PA
Zip*	16802 - <input type="text"/>
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Extension	<input type="text"/>
Fax	<input type="text"/> - <input type="text"/> - <input type="text"/>
E-mail Address*	rck11@psu.edu
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <p>Best time to reach our office is 8:00 am - 5:00 pm Eastern. Matt Sarchet (814-863-3485) is the primary staff person who enters data.</p>

FINAL

10/30/17

# Identification

\*Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

## General Information

Institution Name	Pennsylvania State University-Main Campus		
Address 1*	201 Old Main		
Address 2			
City*	University Park		
State*	PA		
ZIP Code*	16802-		
Telephone*	814-	865-	4700 Ext. <input type="text"/>

## Athletic Department

Athletic Director Name*	Sandy Barbour		
Address 1*	101 BRYCE JORDAN CENTER		
Address 2			
City*	UNIVERSITY PARK		
State*	PA		
ZIP Code*	16802-	1589	
Telephone*	814-	865-	1086 Ext. <input type="text"/>

## Chief Administrative Officer

Chief Administrative Officer's Name*	Dr. Eric J. Barron		
TITLE*	President		
Telephone*	814-	865-	5471 Ext. <input type="text"/>
Fax	<input type="text"/>	<input type="text"/>	<input type="text"/>
E-mail Address*	president@psu.edu		

**EADA General**

Designated Reporting Year\*  
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year-to-year.

Begins: (MM/DD) 07/01 /2016 Ends: (MM/DD) 06/30 /2017

Number of full-time undergraduates by gender. The numbers below were reported on your institution's 2016-17 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	21204	53 %
Female full-time undergraduates	18679	47 %
Total full-time undergraduates	39883	100 %

Athletic Sanctioning Body for the designated reporting year (select one):\*

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

Other Description: \_\_\_\_\_

**Update Status**

Date Completed: 9/14/2017  
Update Status: Updated

# Equity in Athletics 2017

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		<input type="checkbox"/> Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		<input type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		<input type="checkbox"/> Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey			<input checked="" type="checkbox"/> Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		<input type="checkbox"/> Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		<input type="checkbox"/> Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		<input type="checkbox"/> Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

**CAVEAT**

While the men and women are represented with separate 1) Indoor Track & Field 2) Outdoor Track & Field 3) Cross Country programs, we account for these programs in two budgets (one budget for the men's team and one budget for the women's team) and have historically reported them as "combined" for EADA purposes

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
  - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
  - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	14	28
Fencing	28	27
Field Hockey		37
Football	117	
Golf	10	10
Gymnastics	19	16
Ice Hockey	28	25
Lacrosse	45	30
Soccer	32	33
Softball		20
Swimming and Diving (combined)	26	29
Swimming	23	24
Diving	3	5
Tennis	14	13
Track and Field and Cross Country (combined)	105	124
Track and Field (Indoor)	45	50
Track and Field (Outdoor)	43	51
Cross Country	17	23
Volleyball	17	24
Wrestling	35	
<b>Total Participants Men's and Women's Teams</b>	<b>524</b>	<b>416</b>
<b>Unduplicated Count of Participants</b>	<b>474</b>	<b>347</b>

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

**CAVEAT**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

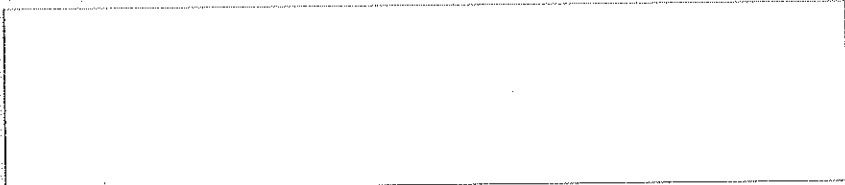
Per EADA instructions, male practice players who are listed on the women's team roster as of the first scheduled contest should be counted as participants on the women's teams. Thus, we have included 26 male practice players (over 6 women's programs) in the numbers above: Women's Basketball - 14 Women's Fencing - 3 Women's Ice Hockey - 5 Women's Soccer - 2 Women's Tennis - 1 Women's Volleyball - 1

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches					Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	11	3	14	0	0	0	0	0	14
CAVEAT									



## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches			Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	
Basketball					1		1
Fencing		1	1				1
Field Hockey					1		1
Golf					1		1
Gymnastics					1		1
Ice Hockey	1		1				1
Lacrosse					1		1
Soccer					1		1
Softball					1		1
Swimming and Diving (combined)		1	1				1
Tennis	1		1				1
Track and Field and Cross Country (combined)		1	1				1
Volleyball	1		1				1
Coaching Position Totals	3	3	6	0	7	0	7
CAVEAT							0

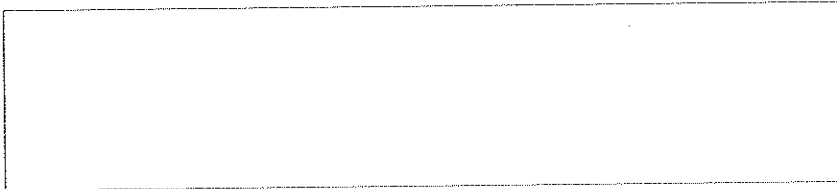
Hired a new Women's Gymnastics Head Coach in May, switched from male to female



## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	623,200	231,118
Number of Head Coaching Positions Used to Calculate the Average	14	13
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	697,984	261,264
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.50	11.50
CAVEAT		



## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

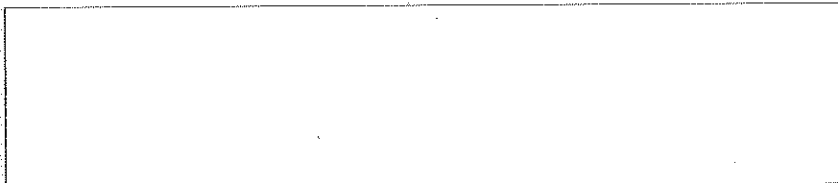
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Fencing		3	2	1		1	1		4
Football	9		9						9
Golf	1		1						1
Gymnastics	2	1	2	1					3
Ice Hockey	2		2						2
Lacrosse	2		2						2
Soccer	2		2						2
Swimming and Diving (combined)		4	4			3	1	2	7
Tennis	1		1						1
Track and Field and Cross Country (combined)		6	4	2		1	1		7
Volleyball	2		2						2
Wrestling	2	1	2	1					3
<b>Coaching Position Totals</b>	<b>28</b>	<b>16</b>	<b>38</b>	<b>6</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>49</b>
CAVEAT									



## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Fencing		3	2	1		1	1		4
Field Hockey	1		1		1	1	1	1	3
Golf	1		1						1
Gymnastics	1		1		1		1		2
Ice Hockey	1		1		1		1		2
Lacrosse					2		2		2
Soccer	1	1	1	1	1		1		3
Softball					2	1	2	1	3
Swimming and Diving (combined)		4	4			3	1	2	7
Tennis	1		1						1
Track and Field and Cross Country (combined)		6	4	2		1	1		7
Volleyball	1	1	1	1		1	1		3
Coaching Position Totals	7	15	17	5	11	8	15	4	41
CAVEAT									



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	164,232	70,854
Number of Assistant Coaching Positions Used to Calculate the Average	41	32
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	195,174	88,915
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	34.50	25.50
CAVEAT		

Fencing had 1 volunteer coach that supported both Men's and Women's Fencing. Reported 1 volunteer coach for each team. Swimming and Diving had 2 volunteer coaches that supported both Men's and Women's Swimming and Diving. Reported 2 volunteer coaches for each team. Track & Field/Cross Country had 2 volunteer coaches that supported both Men's and Women's Track & Field/Cross Country. Reported 2 volunteer coaches for each team.

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	11,645,319	8,439,419	20,084,738
Ratio (percent)	58	42	100%

CAVEAT



## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

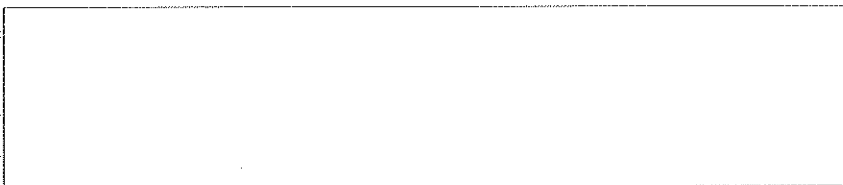
	Men's Teams	Women's Teams	Total
Total	1,946,649	517,471	2,464,120
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.  
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	14	109,561	1,533,848	28	47,815	1,338,817	2,872,665
Football	117	85,187	9,966,893				9,966,893
Baseball	34	11,560	393,030				393,030
Fencing	28	2,960	82,871	27	3,047	82,269	165,140
Field Hockey				37	5,322	196,928	196,928
Golf	10	11,942	119,420	10	8,806	88,064	207,484
Gymnastics	19	7,634	145,039	16	12,705	203,276	348,315
Ice Hockey	28	43,977	1,231,344	25	12,092	302,307	1,533,651
Lacrosse	45	4,004	180,195	30	7,687	230,616	410,811
Soccer	32	6,422	205,516	33	6,367	210,102	415,618
Softball				20	15,926	318,515	318,515
Swimming and Diving (combined)	26	5,031	130,800	29	6,248	181,180	311,980
Tennis	14	9,216	129,027	13	10,439	135,709	264,736
Track and Field and Cross Country (combined)	105	3,555	373,250	124	3,041	377,050	750,300
Volleyball	17	8,418	143,114	24	23,233	557,601	700,715
Wrestling	35	12,599	440,956				440,956
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>524</b>		<b>15,075,303</b>	<b>416</b>		<b>4,222,434</b>	<b>19,297,737</b>

CAVEAT



Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,900,115	4,616,726	10,516,841
Football	39,163,720		39,163,720
Baseball	1,484,297		1,484,297
Fencing	522,820	558,170	1,080,990
Field Hockey		1,286,902	1,286,902
Golf	547,681	678,471	1,226,152
Gymnastics	969,074	1,346,506	2,315,580
Ice Hockey	3,792,073	2,193,846	5,985,919
Lacrosse	1,656,049	1,312,021	2,968,070
Soccer	1,070,695	1,692,635	2,763,330
Softball		1,497,047	1,497,047
Swimming and Diving (combined)	1,102,670	1,376,112	2,478,782
Tennis	833,012	933,790	1,766,802
Track and Field and Cross Country (combined)	1,630,180	1,874,201	3,504,381
Volleyball	689,848	2,342,670	3,032,518
Wrestling	2,220,885		2,220,885
Total Expenses of all Sports, Except Football and Basketball, Combined	16,519,284	17,092,371	33,611,655
Total Expenses Men's and Women's Teams	61,583,119	21,709,097	83,292,216
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			47,054,446
Grand Total Expenses			130,346,662

CAVEAT  
 Grand Total Expenses does not include debt service, per EADA instructions. Debt Service for FY 16/17 totaled \$8,377,392

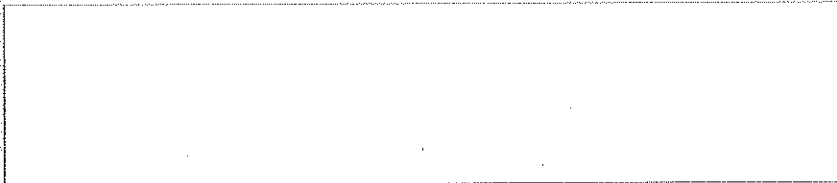


## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.  
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.  
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	11,376,448	1,009,123	12,385,571
Football	81,106,066		81,106,066
Baseball	776,216		776,216
Fencing	254,013	292,630	546,643
Field Hockey		642,730	642,730
Golf	233,780	348,994	582,774
Gymnastics	471,546	710,680	1,182,226
Ice Hockey	4,468,383	1,205,943	5,674,326
Lacrosse	726,044	615,853	1,341,897
Soccer	357,694	782,161	1,139,855
Softball		682,227	682,227
Swimming and Diving (combined)	519,155	699,036	1,218,191
Tennis	384,319	543,902	928,221
Track and Field and Cross Country (combined)	717,381	926,434	1,643,815
Volleyball	234,322	980,678	1,215,000
Wrestling	1,533,822		1,533,822
Total Revenues of all Sports, Except Football and Basketball, Combined	10,676,675	8,431,268	19,107,943
Total Revenues Men's and Women's Teams	103,159,189	9,440,391	112,599,580
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			31,417,482
Grand Total for all Teams (includes by team and not allocated by gender/sport)			144,017,062

CAVEAT



## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	8,724,800	3,004,534	11,729,334
2 Total of Assistant Coaches' Salaries	6,733,512	2,267,328	9,000,840
3 Total Salaries (Lines 1+2)	15,458,312	5,271,862	20,730,174
4 Athletically Related Student Aid	11,645,319	8,439,419	20,084,738
5 Recruiting Expenses	1,946,649	517,471	2,464,120
6 Operating (Game-Day) Expenses	15,075,303	4,222,434	19,297,737
7 Summary of Subset Expenses (Lines 3+4+5+6)	44,125,583	18,451,186	62,576,769
8 Total Expenses for Teams	61,583,119	21,709,097	83,292,216
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	17,457,536	3,257,911	20,715,447
10 Not Allocated Expenses			47,054,446
11 Grand Total Expenses (Lines 8+10)			130,346,662
12 Total Revenues for Teams	103,159,189	9,440,391	112,599,580
13 Not Allocated Revenues			31,417,482
14 Grand Total Revenues (Lines 12+13)			144,017,062
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	41,576,070	-12,268,706	29,307,364
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			13,670,400

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

As is referenced in the caveat box in the Total Expenses section, Grand Total Expenses does not include \$8,377,392 of debt service expense. Remaining excess revenue will be used to address this obligation.