2021 EADA Survey

Institution: (495767)

User ID: E4957671

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

| you rep | ort Operating | (Game-day) Expenses? | | | | |
|----------|--|---|--|---------|---|---|
| By Tean | n O | Per Participant | | | | |
| e type o | of varsity spor | ts teams at your institution | • | | | |
| Men's To | eams | | | | | |
| Women' | 's Teams | | | | | |
| Coed Te | eams | | | | | |
| Yes | Men's Teams Women's Teams | | | | | |
| | By Team te type of the type of type of the type of ty | By Team The type of varsity sport Men's Teams Women's Teams Coed Teams f your teams have ass Yes Men's Teams Women's Teams Women's Teams Coed Teams | te type of varsity sports teams at your institution Men's Teams Women's Teams Coed Teams f your teams have assistant coaches? Yes Men's Teams Women's Teams Coed Teams | By Team | By Team Per Participant The type of varsity sports teams at your institution. Men's Teams Women's Teams Coed Teams f your teams have assistant coaches? Yes Men's Teams Women's Teams Coed Teams Coed Teams | By Team O Per Participant The type of varsity sports teams at your institution. Men's Teams Women's Teams Coed Teams f your teams have assistant coaches? Yes Men's Teams Women's Teams Coed Teams Coed Teams Coed Teams |

If you save the data on this screen, then return to the screen to make changes, note the following:

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

| Sport | Men's | Women's | Coed | Sport | Men's | Women's | Coed |
|------------------|-------|----------|------|------------|-------|--|------|
| Archery | | | | Badminton | | | |
| Baseball | | | | Basketball | | Ø. | |
| Beach Volleyball | | [] | | Bowling | | (°) | (2) |
| Cross Country | O | | | Diving | | (control of the control of the contr | |
| Equestrian | | | | Fencing | | Ĉ. | a |
| Field Hockey | | | | Football | | | |
| Golf | | 2 | | Gymnastics | Ø | | |
| Ice Hockey | | | | Lacrosse | | | |

¹⁾ If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

²⁾ If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

| 1/21, 9:20 AIVI | | | | | ZUZT EA | DA Survey | |
|--|------------------------|--|---|--|------------------------|------------------|------------------------------|
| | (FA | e a | [] | | (C) | (2) | |
| e | | (_) | | Rodeo | O | | |
| wing | | | | Sailing | | \Box | |
| kiing | | | | Soccer | 2 | Ø | |
| Softball | | | | Squash | Ð | | О |
| Swimming | | m | [] | Swimming and Diving (combined) | | | |
| Synchronized Swimming | | a | | Table Tennis | | | |
| Team Handball | | | O | Tennis | | 12 | |
| Track and Field (Indoor) | | a | | Track and Field (Outdoor) | | | (3) |
| Track and Field and Cross Country (combined) | Z | Ø | | Volleyball | | Ø | |
| Water Polo | | | | Weight Lifting | | [,] | |
| Wrestling | | [] | <u>()</u> | Other Sports (Specify sports in the caveat box.)* | | | |
| these are competiti | ve varsity | teams (i.e., no | t pep squads) | | | e specify in the | e caveat box |
| you select an addition | nal team ut have al | remember to it lready entered a | nclude associa ssociated dat | make changes, note the f ated data for that sport or ta on other screens, all as: vey system has to recalcu | subseque sociated d | ata for that sp | ort will be re-save every |
| hletics Parti | cipati | ion - Mer | ı's, Wom | en's and Coed | Teams | 3 | |
| er the number of par | ticipants | as of the day o | f the first sche | eduled contest. | | | |
| sity Teams | | | | Men's Te | ams | Wome | n's Teams |
| seball | | WILL THE WORLD WERE TO SERVICE THE SERVICE | *************************************** | | 42 | | |
| sketball | | | | (| 16 | | 30 |
| ncing | | | | | 24 | | 27 |

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|--|-------------------|--------------|---|
| Field Hockey | | 25 | |
| Football | 122 | | |
| Golf | 12 | 9 | |
| Gymnastics | 24 | 15 | |
| Ice Hockey | 27 | 26 | |
| Lacrosse | 50 | 36 | |
| Soccer | 27 | 29 | |
| Softball | | 29 | |
| Swimming and Diving (combined) | 33 | 42 | |
| Swimming | 30 | 37 | |
| Diving | 3 | 5 | |
| Tennis | 16 | 13 | |
| Track and Field and Cross Country (combined) | 104 | 122 | |
| Track and Field (Indoor) | 44 | 53 | |
| Track and Field (Outdoor) | 46 | 52 | |
| Cross Country | 14 | 17 | |
| Volleyball | 22 | 23 | |
| Wrestling | 36 | | |
| Total Participants Men's and Women's Teams | 555 | 426 | |
| | Coed ⁻ | Teams | |
| Varsity Teams | # Men | # Women | MANAGE ELEGISTRATION AND AND AND AND AND AND AND AND AND AN |
| Cross Country | 0 | 0 | |
| Golf | 0 | 0 | |
| Tennis | 0 | 0 | |
| | | | |

Track and Field (Outdoor)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Full-Time Part-Time Part-Time Assigned to Assigned to Assigned to Assigned to Full-Time Institution Institution Team on a Team on a Institution Institution Team on a Team on a **Full-Time** Part-Time Employee Employee or

Varsity Teams Total Head Employee Employee or Full-Time Part-Time Coaches Basis Basis Volunteer Basis Basis Baseball 1 0 1 0 1 Basketball 1 1 1 Fencing 1 1 Football 1 1 Golf 1 1 1 Gymnastics 1 1 Ice Hockey 1 1 1

Female Head Coaches

Lacrosse

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|--|-----------|----|--|-----------|---------|------------|----------|----|---|------|
| | 1 | | 1) | | | | | | | 1 |
| Soccer | 1 | | 1) | | | | | | • | 1 |
| Swimming and Diving (combined) | | 1) | 1) [| | | | | | | 1 |
| Tennis | 1 | | 1) | | | | | | | 1 |
| Track and Field and Cross Country (combined) | | 1 | 1) [| | | | | | | 1 |
| Volleyball | 1 | | 1) | | | | | | | 1 |
| Wrestling | 1 | | 1) | | | | | | | 1 |
| Coaching Position Totals | 11 | 3) | 14 | 0 | | 0 | 0) | 0) | 0 | 14 |
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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Female Head Coaches Male Head Coaches Full-Time Part-Time Full-Time Part-Time Assigned to Assigned to Varsity Teams Assigned to Assigned to Team on a Team on a Institution Institution Team on a Team on a Institution Institution Employee or Total Head Full-Time Part-Time Employee Employee or Full-Time Part-Time Employee Coaches Volunteer Basis Basis Volunteer Basis Basis Basketball 1 Fencing Field Hockey 1 Golf Gymnastics Ice Hockey 1 1

Lacrosse

| IU/22/21, 9:28 AM | | ZUZT EAUA SURVEY |
|--|---------|------------------|
| | | 1 1 1 |
| Soccer | | 1 1 1 |
| Softball | | 1 1 1 |
| Swimming and Diving (combined) | | |
| Tennis | | 1 1 1 |
| Track and Field and Cross Country (combined) | | |
| Volleyball | 1 1 | |
| Coaching Position Totals | 2 3 5 0 | 8 0 8 0 13 |
| CAVEAT | | |
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| | | |
| | 0 | |

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

| Varsity Teams | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a Full-Time Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Total Head Coaches |
|------------------------------|--|--|--------------------------------------|--|--|--|--------------------------------------|--|-----------------------|
| Cross Country | | | | | | | | | |
| Golf | | | | | | | | | |
| - Tennis | | | | | | | | | |
| Track and Field (Outdoor) | | | | | | | | | |
| Coaching Position Totals | | | | | | | | | |

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|---|--|--|--|---|---|
| | | | | | |
| Enter only salaries penefits on this sc Do not include voli | unteer coaches in calculating the average sal | coaches as compens | ation for coaching. Do r | not include | |
| or help calculatin | g the FTE total click on the Instructions link o | on this screen. Men's Teams | Women's Teams | Coed Teams | |
| Average Annual In Position for coaching dution | stitutional Salary per Head Coaching es only) | 677,624 | 206,750 | | |
| lumber of Head C werage | Coaching Positions Used to Calculate the | 14 | 13 | | |
| | eer Head Coaching Positions ese coaches in your salary or FTE | 0 | 0 | | |
| verage Annual In FTE) | stitutional Salary per Full-time equivalent | 758,939 | 233,717 | | |
| Sum of Full-Time I he Average | Equivalent (FTE) Positions Used to Calculate | 12.50 | 11.50 | | |
| CAVEAT | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | | | | | |
| | | | | | |
| Neciotant (| Coaches - Men's Teams | | | | |
| For each men's te time basis, and wi | am, indicate whether the assistant coach is r hether the coach was employed by the institu | nale or female, was as ution on a full-time bas | ssigned to the team on siss or on a part-time or v | a full-time or part- volunteer basis, by | |
| entering a 1 in the | appropriate field. Male Assistant Coache | s | Female : | Assistant Coaches | |
| Varsity Teams | Assigned to Assigned to Full-Time Team on a Team on a Institution Full-Time Part-Time Employee Basis Basis | | | | Total Assistant Coaches |
| Baseball | 2 1 2 | [1] | | | 3 |
| Basketball | 3 3 | | | | 3 |
| Fencing | | | | 2) (1) (1) | 4 |
| Football | 10 10 | | | | 10 |

2

1

1

2

1

1

2

2

1

1

1

Basketball

Fencing

Golf

Field Hockey

3

4

2

1

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Part-Time Full-Time Full-Time Part-Time Varsity Teams Assigned to Assigned to Assigned to Assigned to Team on a Team on a Institution Institution Team on a Team on a Institution Institution Full-Time Part-Time Employee Employee or Full-Time Part-Time Employee Employee or **Total Assistant** Basis Basis Volunteer Basis Basis Volunteer Coaches **Cross Country** Golf Tennis Track and Field (Outdoor) Coaching Position Totals

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|--|--|---|--|--|--|
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| | hands and a description of the second and the secon | //// NV III | Access of the second se | | |
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| ATTAIN THE PARTY OF THE PARTY O | | | | | |
| ssistant Coaches' | Salaries - Men's, | Women's and | Coed Teams | | |
| nter only salaries and bonuses th | nat your institution pays assi | istant coaches as comp | ensation for coaching | Do not include | |
| enefits on this screen. o not include volunteer coaches | | | | | |
| or help calculating the FTE total o | click on the Instructions link | on this screen. | | | |
| | | Men's Teams | Women's Teams | Coed Teams | |
| | | pa- | | | |
| verage Annual Institutional Salar Position | y per Assistant Coaching | 231,027 | 69,825 | | |
| for coaching duties only) | | | | | |
| lumber of Assistant Coaching Po he Average | sitions Used to Calculate | 42 | 32 | | |
| - | | | | | |
| Number of Volunteer Assistant Co Do not include these coaches in) | | 16 | 15 | | |
| alculations.) | | | | | |
| Average Annual Institutional Salar FTE) | y per Full-time equivalent | 273,328 | 87,624 | | |
| | | | | | |
| Sum of Full-Time Equivalent (FTE) he Average | Positions Used to Calculate | e (35.50 | 25.50 | | |
| | | | | | |
| | | | | | |
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| | Student Aid - Ma | an'e Women's | and Coed Te | ams | |
| Athletically Related | | | | | |
| Athletically Related Athletically related student aid is a terms of which require the recipie | any scholarship, grant, or otl nt to participate in a prograf | her form of financial ass m of intercollegiate athle | sistance, offered by an etics at the institution. | institution, the Other student aid, | |
| Athletically Related Athletically related student aid is a cerms of which require the recipie of which a student-athlete simply | any scholarship, grant, or otl nt to participate in a prograf | her form of financial ass m of intercollegiate athle | sistance, offered by an etics at the institution. | institution, the Other student aid, | |
| Athletically Related Athletically related student aid is a erms of which require the recipie of which a student-athlete simply | any scholarship, grant, or otl nt to participate in a prograr happens to be the recipient, | her form of financial ass m of intercollegiate athl , is not athletically relate | sistance, offered by an etics at the institution. ed student aid. If you o | institution, the Other student aid, lo not have any aid | |
| Athletically Related Athletically related student aid is a cerms of which require the recipie of which a student-athlete simply | any scholarship, grant, or otl nt to participate in a prograf | her form of financial ass m of intercollegiate athle | sistance, offered by an etics at the institution. | institution, the Other student aid, | |
| Athletically Related Athletically related student aid is a learns of which require the recipie of which a student-athlete simply to report, enter a 0. | any scholarship, grant, or otl nt to participate in a prograr happens to be the recipient, Men's Teams | her form of financial ass m of intercollegiate athle, is not athletically relate Women's Teams | sistance, offered by an etics at the institution. ed student aid. If you o | institution, the Other student aid, lo not have any aid Total | |
| Athletically Related Athletically related student aid is a learns of which require the recipie of which a student-athlete simply to report, enter a 0. | any scholarship, grant, or otl nt to participate in a prograr happens to be the recipient, | her form of financial ass m of intercollegiate athl , is not athletically relate | sistance, offered by an etics at the institution. ed student aid. If you o | institution, the Other student aid, lo not have any aid | |
| Athletically Related | any scholarship, grant, or otl nt to participate in a prograr happens to be the recipient, Men's Teams | her form of financial ass m of intercollegiate athle, is not athletically relate Women's Teams | sistance, offered by an etics at the institution. ed student aid. If you o | institution, the Other student aid, lo not have any aid Total | |
| Athletically Related Athletically related student aid is a serms of which require the recipie of which a student-athlete simply to report, enter a 0. | any scholarship, grant, or otl nt to participate in a prograt happens to be the recipient, Men's Teams | her form of financial ass m of intercollegiate athle, is not athletically relate Women's Teams | sistance, offered by an etics at the institution. ed student aid. If you o | Institution, the Other student aid, Io not have any aid Total 21,290,346 | |

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Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

| | Men's Teams | Women's Teams | Coed Teams | Total |
|--------|-------------|---------------|------------|---------|
| Total | 742,53 | | 0 (| 836,321 |
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| | | | | |
| | | | | |

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

| | | | | | | | esperatura de la companya del companya de la companya del companya de la companya |
|---------------|--------------|--|-----------|--------------|--|---------|--|
| Varsity Teams | Participants | Operating Expenses per Participant | By Team | Participants | Operating Expenses per Participant | By Team | Total Operating Expenses |
| Basketball | 16 | 96,028 | 1,536,447 | 30 | 28,809 | 864,260 | 2,400,707 |
| Football | 122 | 29,166 | 3,558,234 | | | | 3,558,234 |
| Baseball | 42 | 9,292 | 390,252 | | | | 390,252 |
| Fencing | 24 | 70 | 1,690 | 27 | 270 | 7,278 | 8,968 |
| Field Hockey | | | | 25 | 5,880 | 146,991 | 146,991 |
| Golf | 12 | 4,325 | 51,901 | 9 | 5,458 | 49,123 | 101,024 |
| Gymnastics | 24 | 3,814 | 91,545 | 15 | 7,352 | 110,277 | 201,822 |
| Ice Hockey | 27 | 26,446 | 714,031 | 26 | 12,210 | 317,447 | 1,031,478 |
| Lacrosse | 50 | 2,286 | 114,321 | 36 | 2,364 | 85,117 | 199,438 |

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
|---|-------------|---------------|------------|
| Basketball | 7,100,564 | 3,673,021 | 10,773,585 |
| Football | 33,135,029 | | 33,135,029 |
| Baseball | 1,501,223 | | 1,501,223 |
| Fencing | 420,375 | 513,332 | 933,707 |
| Field Hockey | | 1,416,801 | 1,416,801 |
| Golf | 419,864 | 621,055 | 1,040,919 |
| Gymnastics | 842,587 | 1,120,835 | 1,963,422 |
| Ice Hockey | 3,159,102 | 2,001,371 | 5,160,473 |
| Lacrosse | 1,483,170 | 1,253,179 | 2,736,349 |
| Soccer | 1,150,831 | 1,741,165 | 2,891,996 |
| Softball | | 1,433,304 | 1,433,304 |
| Swimming and Diving (combined) | 1,031,219 | 1,256,837 | 2,288,056 |
| Tennis | 726,289 | 751,417 | 1,477,706 |
| Track and Field and Cross Country (combined) | 1,553,438 | 1,688,702 | 3,242,140 |
| Volleyball | 654,252 | 1,791,234 | 2,445,486 |
| Wrestling | 1,938,374 | | 1,938,374 |
| Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams) | 14,880,724 | 15,589,232 | 30,469,956 |
| Total Expenses Men's and Women's Teams | 55,116,317 | 19,262,253 | 74,378,570 |

| עובעוביז, איבע אועו Varsity Teams | ZUZT EADA SURVEY Amount Allocated to Men | Amount Allocated to Women | Total |
|--|--|-------------------------------|-------------|
| | (O FIGH | | |
| Cross Country | 0 | 0 | 0) |
| Golf | 0 | 0 | 0 |
| Tennis | 0 | 0 | 0 |
| Track and Field (Outdoor) | 0 | 0 | 0 |
| Total Expenses Coed Teams | 0 | 0 | 0 |
| Grand Total Expenses | | | |
| Total Expenses Men's, Women's and Coed Teams | 55,116,317 | 19,262,253 | 74,378,570 |
| Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) | | | 47,568,201 |
| Grand Total Expenses | | | 121,946,771 |
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Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Team | Men's Teams | Women's Teams | Total |
|--------------|-------------|---------------|------------|
| Basketball | 8,741,000 | 984,097 | 9,725,097 |
| Football | 40,035,105 | | 40,035,105 |
| Basebail | 641,074 | (| 641,074 |
| Fencing | 248,092 | 327,110 | 575,202 |
| Field Hockey | | 803,483 | 803,483 |
| Golf | 223,545 | 424,394 | 647,939 |

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| Gymnastics | 376,173 | 649,956 | 1,026,129 |
| Ice Hockey | 2,573,717 | 1,117,987 | 3,691,704 |
| Lacrosse | 861,347 | 774,911 | 1,636,258 |
| Soccer | 477,025 | 854,318 | 1,331,343 |
| Softball | | 713,166 | 713,166 |
| Swimming and Diving (combined) | 567,689 | 825,902 | 1,393,591 |
| Tennis | 311,236 | 501,395 | 812,631 |
| Track and Field and Cross Country (combined) | 746,062 | 982,792 | 1,728,854 |
| Volleyball | 344,750 | 653,963 | 998,713 |
| Wrestling | 992,869 | | 992,869 |
| Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams) | 8,363,579 | 8,629,377 | 16,992,956 |
| Total Revenues Men's and Women's Teams | 57,139,684 | 9,613,474 | 66,753,158 |
| Cond | Teams | | |
| Varsity Team | Amount Allocated to Men | Amount Allocated to Women | Total |
| Cross Country | 0) | 0 | (|
| Golf | 0 | 0 | ® |
| Tennis | 0 | 0 | S |
| Track and Field (Outdoor) | 0 | 0 | S |
| Total Revenues Coed Teams | 0 | 0 | 0 |
| Grand Total Revenues | | · · - | |
| Total Revenues Men's, Women's and Coed Teams | 57,139,684 | 9,613,474 | 66,753,158 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) | | | 38,677,168 |
| Grand Total Revenues for all Teams (includes by team and not allocated by | | | A |

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Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

| | Men's Teams | Women's Teams | Coed Teams | Total |
|---|---|--|---|---------------------------------|
| Total of Head Coaches' Salaries | 9,486,736 | 2,687,750 | 0 | 12,174,486 |
| Total of Assistant Coaches' Salaries | 9,703,134 | 2,234,400 | 0 | 11,937,534 |
| Total Salaries (Lines 1+2) | 19,189,870 | 4,922,150 | 0 | 24,112,020 |
| Athletically Related Student Aid | 12,212,185 | 9,078,161 | 0 | 21,290,346 |
| Recruiting Expenses | 742,537 | 93,784 | 0 | 836,321 |
| Operating (Game-Day) Expenses | 7,431,967 | 2,732,295 | 0 | 10,164,262 |
| Summary of Subset Expenses (Lines 3+4+5+6) | 39,576,559 | 16,826,390 | 0 | 56,402,949 |
| Total Expenses for Teams | 55,116,317 | 19,262,253 | 0 | 74,378,570 |
| Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) | 15,539,758 | 2,435,863 | © | 17,975,621 |
| Not Allocated Expenses | | | | 47,568,201 |
| Grand Total Expenses (Lines 8+10) | | | | 121,946,771 |
| Total Revenues for Teams | 57,139,684 | 9,613,474 | 0 | 66,753,158 |
| Not Allocated Revenues | | | | 38,677,168 |
| Grand Total Revenues (Lines 12+13) | | | | 1 5,430,326 |
| Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | 2,023,367 | -9,648,779 | 0 | |
| Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11) | | | | -16,516,445 |
| | Total of Assistant Coaches' Salaries Total Salaries (Lines 1+2). Athletically Related Student Ald Recruiting Expenses Operating (Game-Day) Expenses Summary of Subset Expenses (Lines 3+4+5+6). Total Expenses for Teams Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7). Not Allocated Expenses Grand Total Expenses (Lines 8+10). Total Revenues for Teams Not Allocated Revenues Grand Total Revenues (Lines 12+13). Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8). Grand Total Revenues Minus Grand Total | Total of Head Coaches' Salaries 9,486,736 Total of Assistant Coaches' Salaries 9,703,134 Total Salaries (Lines 1+2) 19,189,870 Athletically Related Student Ald 12,212,185 Recruiting Expenses 742,537 Operating (Game-Day) Expenses 7,431,967 Summary of Subset Expenses (Lines 3+4+5+6) 39,576,559 Total Expenses for Teams 55,116,317 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) Not Allocated Expenses Grand Total Expenses (Lines 8+10). Total Revenues for Teams 57,139,684 Not Allocated Revenues Grand Total Revenues (Lines 12+13) Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) Grand Total Revenues Minus Grand Total | Total of Head Coaches' Salaries 9,486,736 2,687,750 Total of Assistant Coaches' Salaries 9,703,134 2,234,400 Total Salaries (Lines 1+2) 19,189,870 4,922,150 Athletically Related Student Aid 12,212,185 9,078,161 Recruiting Expenses 742,537 93,784 Operating (Game-Day) Expenses 7,431,967 2,732,295 Summary of Subset Expenses (Lines 3+4+5+6) 39,576,559 16,826,390 Total Expenses for Teams 55,116,317 19,262,253 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7) 15,539,758 2,435,863 Expenses (Line 8 – Line 7) Not Allocated Expenses (Lines 8+10) 7,139,684 9,613,474 Not Allocated Revenues Grand Total Revenues (Lines 12+13) 2,023,367 -9,648,779 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) 2,023,367 -9,648,779 Grand Total Revenues Minus Grand Total 2,023,367 -9,648,779 | Total of Head Coaches' Salaries |

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

| This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individua or write messages to the help desk. | | | | |
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| To explain specific data entered on a previous screen, please use the caveat box on that screen. | | | | |
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