

Equity in Athletics 2016

* FINAL * 10/27/16

Institution Information

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Registration

Required fields are indicated with asterisks ().

Pennsylvania State University-Main Campus (214777)	
First Name*	RICHARD
Last Name*	KALUZA
Title*	SR. ASSOCIATE ATHLETIC DIRECTOR - FINANCE
Address 1*	101 BRYCE JORDAN CENTER
Address 2	
City*	UNIVERSITY PARK
State*	PA
Zip*	16802 - <input type="text"/>
Phone*	814 - 865 - 7780
Extension	<input type="text"/>
Fax	<input type="text"/> - <input type="text"/> - <input type="text"/>
E-mail Address*	RCK11@PSU.EDU
Confirm E-mail Address*	
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <p>Best time to reach our office is 8:00 am - 5:00 pm Eastern. Matt Sarchet (814-863-3485) is the primary staff person who enters data.</p>

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks ().

General Information

Institution Name	Pennsylvania State University-Main Campus		
Address 1*	201 Old Main		
Address 2			
City*	University Park		
State*	PA		
ZIP Code*	16802	-	1503
Telephone*	814	-	865 - 4700 Ext. <input type="text"/>

Athletic Department

Athletic Director Name*	Sandy Barbour		
Address 1*	101 BRYCE JORDAN CENTER		
Address 2			
City*	UNIVERSITY PARK		
State*	PA		
ZIP Code*	16802	-	1589
Telephone*	814	-	865 - 1086 Ext. <input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name*	Dr. Eric J. Barron		
Title*	President		
Telephone*	814	-	865 - 5471 Ext. <input type="text"/>
Fax	<input type="text"/>	-	<input type="text"/>
E-mail Address*	president@psu.edu		

EADA General**Designated Reporting Year***

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2015 **Ends: (MM/DD)** 06/30 /2016

Number of full-time undergraduates by gender: The numbers below were reported on your Institution's 2015-16 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	20986	53 %
Female full-time undergraduates	18308	47 %
Total full-time undergraduates	39294	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- | | |
|--|--|
| <input checked="" type="radio"/> NCAA Division I-FBS | <input type="radio"/> NAIA Division I |
| <input type="radio"/> NCAA Division I-FCS | <input type="radio"/> NAIA Division II |
| <input type="radio"/> NCAA Division I without football | <input type="radio"/> NJCAA Division I |
| <input type="radio"/> NCAA Division II with football | <input type="radio"/> NJCAA Division II |
| <input type="radio"/> NCAA Division II without football | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III with football | <input type="radio"/> NCCAA Division I |
| <input type="radio"/> NCAA Division III without football | <input type="radio"/> NCCAA Division II |
| <input type="radio"/> CCCAA | <input type="radio"/> NWAC |
| <input type="radio"/> Independent | <input type="radio"/> USCAA |
| <input type="radio"/> Other | |

Other Description:

Update Status

Date Completed 9/26/2016
Update Status Updated

Equity in Athletics 2016

Institution: Pennsylvania State University-Main Campus (214777)
User ID: E2147771

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
 - Men's Teams
 - Women's Teams
 - Coed Teams
- No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.				
Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/> Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/> Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/> Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/> Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/> Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/> Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

While the men and women are represented with separate 1) Indoor Track & Field 2) Outdoor Track & Field and 3) Cross Country programs, we account for these programs in two budgets (one budget for men's and one budget for women's teams) and have historically reported them as "combined" for EADA purposes

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	14	28
Fencing	27	41
Field Hockey		26
Football	128	
Golf	10	11
Gymnastics	19	15
Ice Hockey	26	31
Lacrosse	43	32
Soccer	26	29
Softball		24
Swimming and Diving (combined)	31	33
Swimming	27	29
Diving	4	4
Tennis	13	13
Track and Field and Cross Country (combined)	124	133
Track and Field (Indoor)	45	56
Track and Field (Outdoor)	61	55
Cross Country	18	22
Volleyball	17	20
Wrestling	32	
Total Participants Men's and Women's Teams	545	436
Unduplicated Count of Participants	483	359

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Per EADA instructions, male practice players who are listed on the women's team roster as of the day of the first scheduled contest should be counted as participants on the women's teams. Thus, we have included 33 male practice players (over 5 women's programs) in the women's teams numbers above.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	11	3	14	0	0	0	0	0	14

CAVEAT



Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Fencing		1	1						1
Field Hockey					1		1		1
Golf					1		1		1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	4	3	7	0	6	0	6	0	13

CAVEAT



Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	549,023	219,763
Number of Head Coaching Positions Used to Calculate the Average	14	13
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	614,906	248,428
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.50	11.50
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Fencing		3	2	1		1	1		4
Football	9		9						9
Golf	1		1						1
Gymnastics	2	1	2	1					3
Ice Hockey	2	1	2	1					3
Lacrosse	2		2						2
Soccer	2		2						2
Swimming and Diving (combined)		4	4			3	1	2	7
Tennis	1		1						1
Track and Field and Cross Country (combined)		7	4	3		1	1		8
Volleyball	2		2						2
Wrestling	2	1	2	1					3
Coaching Position Totals	28	18	38	8	0	5	3	2	51

CAVEAT



Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Fencing		3	2	1		1	1		4
Field Hockey	1		1		1	1	1	1	3
Golf	1		1			1		1	2
Gymnastics					2		2		2
Ice Hockey	1		1		1		1		2
Lacrosse					2		2		2
Soccer	1	1	1	1	1		1		3
Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)		4	4			3	1	2	7
Tennis	1		1						1
Track and Field and Cross Country (combined)		7	4	3		1	1		8
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	7	16	17	6	12	8	15	5	43

CAVEAT



Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	152,452	67,549
Number of Assistant Coaching Positions Used to Calculate the Average	41	32
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	10	11
Average Annual Institutional Salary per Full-time equivalent (FTE)	181,175	84,767
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	34.50	25.50

CAVEAT



Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	10,832,327	7,996,560	18,828,887
Ratio (percent)	58	42	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,620,745	540,976	2,161,721
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	94,580	1,324,113	28	51,557	1,443,590	2,767,703
Football	128	66,270	8,482,572				8,482,572
Baseball	35	14,454	505,900				505,900
Fencing	27	2,426	65,510	41	1,451	59,510	125,020
Field Hockey				26	6,734	175,092	175,092
Golf	10	7,929	79,286	11	9,022	99,241	178,527
Gymnastics	19	6,530	124,077	15	10,860	162,899	286,976
Ice Hockey	26	42,305	1,099,934	31	19,019	589,584	1,689,518
Lacrosse	43	3,976	170,966	32	7,292	233,328	404,294
Soccer	26	7,080	184,080	29	8,522	247,139	431,219
Softball				24	11,930	286,319	286,319
Swimming and Diving (combined)	31	4,949	153,432	33	8,297	273,798	427,230
Tennis	13	12,433	161,629	13	8,927	116,053	277,682
Track and Field and Cross Country (combined)	124	3,141	389,535	133	2,913	387,462	776,997
Volleyball	17	10,348	175,917	20	27,721	554,429	730,346
Wrestling	32	15,142	484,548				484,548
Total Operating Expenses Men's and Women's Teams	545		13,401,499	436		4,628,444	18,029,943



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,658,177	4,592,081	10,250,258
Football	36,163,151		36,163,151
Baseball	1,483,086		1,483,086
Fencing	517,070	565,051	1,082,121
Field Hockey		1,229,124	1,229,124
Golf	493,855	619,432	1,113,287
Gymnastics	992,549	1,415,699	2,408,248
Ice Hockey	3,537,536	1,961,915	5,499,451
Lacrosse	1,596,019	1,279,973	2,875,992
Soccer	1,265,651	1,579,320	2,844,971
Softball		1,427,269	1,427,269
Swimming and Diving (combined)	1,112,729	1,402,141	2,514,870
Tennis	753,110	836,376	1,589,486
Track and Field and Cross Country (combined)	1,583,338	1,759,359	3,342,697
Volleyball	715,224	2,314,613	3,029,837
Wrestling	2,139,539		2,139,539
Total Expenses of all Sports, Except Football and Basketball, Combined	16,189,706	16,390,272	32,579,978
Total Expenses Men's and Women's Teams	58,011,034	20,982,353	78,993,387
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			43,267,190
Grand Total Expenses			122,260,577

CAVEAT

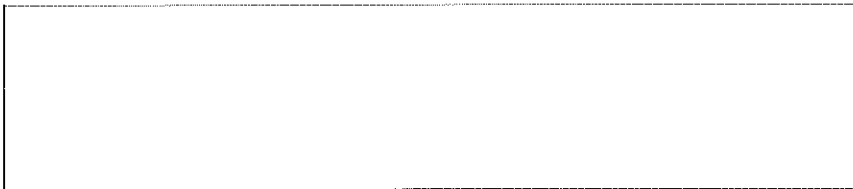
Grand Total Expenses does not include debt service, per EADA instructions. Debt Service for FY 15/16 totaled \$7,088,564

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	11,228,157	1,110,674	12,338,831
Football	75,462,597		75,462,597
Baseball	759,436		759,436
Fencing	253,532	301,033	554,565
Field Hockey		612,910	612,910
Golf	237,772	310,294	548,066
Gymnastics	445,592	773,871	1,219,463
Ice Hockey	4,411,262	1,037,839	5,449,101
Lacrosse	747,730	620,993	1,368,723
Soccer	589,142	733,348	1,322,490
Softball		722,576	722,576
Swimming and Diving (combined)	580,191	786,930	1,367,121
Tennis	267,703	451,362	719,065
Track and Field and Cross Country (combined)	706,699	866,249	1,572,948
Volleyball	280,850	1,317,772	1,598,622
Wrestling	1,402,668		1,402,668
Total Revenues of all Sports, Except Football and Basketball, Combined	10,682,577	8,535,177	19,217,754
Total Revenues Men's and Women's Teams	97,373,331	9,645,851	107,019,182
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			25,287,346
Grand Total for all Teams (includes by team and not allocated by gender/sport)			132,306,528

CAVEAT



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	7,686,322	2,856,919	10,543,241
2 Total of Assistant Coaches' Salaries	6,250,532	2,161,568	8,412,100
3 Total Salaries (Lines 1+2)	13,936,854	5,018,487	18,955,341
4 Athletically Related Student Aid	10,832,327	7,996,560	18,828,887
5 Recruiting Expenses	1,620,745	540,976	2,161,721
6 Operating (Game-Day) Expenses	13,401,499	4,628,444	18,029,943
7 Summary of Subset Expenses (Lines 3+4+5+6)	39,791,425	18,184,467	57,975,892
8 Total Expenses for Teams	58,011,034	20,982,353	78,993,387
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	18,219,609	2,797,886	21,017,495
10 Not Allocated Expenses			43,267,190
11 Grand Total Expenses (Lines 8+10)			122,260,577
12 Total Revenues for Teams	97,373,331	9,645,851	107,019,182
13 Not Allocated Revenues			25,287,346
14 Grand Total Revenues (Lines 12+13)			132,306,528
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	39,362,297	-11,336,502	28,025,795
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			10,045,951

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

As is referenced in the caveat box in the Total Expenses section, Grand Total Expenses does not include \$7,088,564 of debt service expense. Remaining excess revenue will be used to address this obligation.