

Pennsylvania State University-Main Campus OPE ID: 00332900

GENERAL INFORMATION

Location: 201 Old Main University Park, PA 16802

Phone: (814) 865-4700

Number of Full-time Undergraduates: 66,279

Men: 35,954

Women: 30,325

ATHLETIC DEPARTMENT INFORMATION

Director: Sandy Barbour

Address:

101 BRYCE JORDAN CENTER UNIVERSITY PARK, PA 16802-1589

Reporting Year: 07/01/2019 - 06/30/2020

Reporting Official: Richard Kaluza

Title: Sr. Associate Athletic Director - Finance

Phone: (814) 865-7780

Sanction Body: NCAA Division I-FBS

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	39	N/A
Basketball	15	31
All Track Combined	105	127
Fencing	26	27
Field Hockey	N/A	29
Football	123	N/A
Golf	11	9
Gymnastics	21	14
Ice Hockey	30	26
Lacrosse	50	36
Soccer	25	30
Softball	N/A	27
Swimming and Diving	29	38
Tennis	10	9
Volleyball	21	23
Wrestling	35	
Total Participants Men's and Women's Teams	540	426
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	486	372

CAVEAT

Per EADA instructions, male practice players who are listed on the women's team roster as of the first scheduled contest should be counted as participants on the women's teams. Thus we have included 28 male practice players over 5 programs. Women's Basketball (18), Field Hockey (1), Women's Fencing (3), Women's Soccer (3), and Women's Volleyball (3)

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis	1		1						1
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	11	3	14	0	0	0	0	0	14

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer
Basketball				1		1
All Track Combined		1	1			1
Fencing		1	1			1
Field Hockey				1		1
Golf				1		1
Gymnastics				1		1
Ice Hockey	1		1			1
Lacrosse				1		1
Soccer				1		1
Softball				1		1
Swimming and Diving		1	1			1
Tennis				1		1
Volleyball	1		1			1
Coaching Position Totals	2	3	5	0	8	0
					8	0
						13

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$754,323	\$235,961
Number of Head Coaches Included in Average	14	13
Average Annual Institutional Salary per FTE	\$844,842	\$266,739
Number of FTEs Included in Average	12.50	11.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>		<u>Female Assistant Coaches</u>		<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-</u>	<u>Assigned to Team on a Part-</u>	<u>Assigned Full-Time Institution Employee</u>	<u>Assigned Part-Time Institution Employee</u>	

	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer			
Baseball	2	1	2	1				3	
Basketball	3		3					3	
All Track Combined		10	4	6	2	1	1	12	
Fencing		2	2		2	1	1	4	
Football	10		10					10	
Golf	1		1					1	
Gymnastics	2		2					2	
Ice Hockey	2	1	2	1				3	
Lacrosse	2	1	2	1				3	
Soccer	2	1	2	1				3	
Swimming and Diving		5	4	1	2	1	1	7	
Tennis	1		1					1	
Volleyball	2		2					2	
Wrestling	2	1	2	1				3	
Coaching Position Totals	29	22	39	12	0	6	3	3	57

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
All Track Combined		10	4	6		2	1	1	12
Fencing		2	2			2	1	1	4
Field Hockey	1		1		1		1		2
Golf	1		1						1

Gymnastics	1		1		1		1		2
Ice Hockey		1		1	2		2		3
Lacrosse	1		1		1		1		2
Soccer	1		1		1	1	1	1	3
Softball					2		2		2
Swimming and Diving		5	4	1		2	1	1	7
Tennis					1		1		1
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	6	19	16	9	13	7	16	4	45

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$247,644	\$75,339
Number of Assistant Coaches Included in Average	42	32
Average Annual Institutional Salary per FTE	\$292,987	\$94,543
Number of FTEs Included in Average	35.50	25.50

CAVEAT

Swimming and Diving had 2 volunteer coaches that supported both Men's and Women's programs. Reported 2 volunteer coaches for each team. Track & Field/Cross Country had 7 volunteer coaches that supported both men's and women's programs. Reported 7 volunteer coaches for each team.

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$12,350,088	\$9,323,760	\$21,673,848
Ratio (percent)	57	43	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$1,871,303	\$577,226	\$2,448,529

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$138,037	\$2,070,554	31	\$42,689	\$1,323,359	\$3,393,913
Football	123	\$83,347	\$10,251,651	N/A	N/A	N/A	\$10,251,651
Baseball	39	\$7,017	\$273,673	N/A	N/A	N/A	\$273,673
All Track Combined	105	\$1,833	\$192,500	127	\$1,506	\$191,268	\$383,768
Fencing	26	\$3,031	\$78,810	27	\$2,543	\$68,660	\$147,470
Field Hockey	N/A	N/A	N/A	29	\$5,780	\$167,627	\$167,627
Golf	11	\$6,693	\$73,626	9	\$9,086	\$81,774	\$155,400
Gymnastics	21	\$6,713	\$140,977	14	\$14,288	\$200,035	\$341,012
Ice Hockey	30	\$42,690	\$1,280,687	26	\$16,179	\$420,650	\$1,701,337
Lacrosse	50	\$2,567	\$128,326	36	\$2,994	\$107,798	\$236,124
Soccer	25	\$7,028	\$175,695	30	\$11,224	\$336,715	\$512,410
Softball	N/A	N/A	N/A	27	\$9,702	\$261,957	\$261,957
Swimming and Diving	29	\$8,367	\$242,654	38	\$6,769	\$257,225	\$499,879

Tennis	10	\$12,931	\$129,310	9	\$8,631	\$77,675	\$206,985
Volleyball	21	\$6,189	\$129,972	23	\$28,213	\$648,890	\$778,862
Wrestling	35	\$11,245	\$393,568				\$393,568
Total Operating Expenses Men's and Women's Teams	540	N/A	\$15,562,003	426	N/A	\$4,143,633	\$19,705,636

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$7,458,301	\$4,608,735	\$12,067,036
Football		\$50,608,202	N/A	\$50,608,202
Total Expenses of all Sports, Except Football and Basketball, Combined		\$18,151,948	\$18,412,136	\$36,564,084
Total Expenses Men's and Women's Teams		\$76,218,451	\$23,020,871	\$99,239,322
Not Allocated by Gender/Sport		N/A	N/A	\$49,683,040
Grand Total Expenses		N/A	N/A	\$148,922,362

CAVEAT

Grand Total Expenses does not include debt service, per EADA instructions. Debt Service for FY 19/20 totaled \$8,985,955.

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$10,527,187	\$1,141,826	\$11,669,013
Football		\$101,678,317	N/A	\$101,678,317
Total Revenues of all Sports, Except Football and Basketball, Combined		\$13,278,576	\$10,301,009	\$23,579,585
Total Revenues Men's and Women's Teams		\$125,484,080	\$11,442,835	\$136,926,915
Not Allocated by Gender/Sport		N/A	N/A	\$28,150,475
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$165,077,390

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$10,560,522	\$3,067,493	\$13,628,015
2	Total of Assistant Coaches' Salaries	\$10,401,048	\$2,410,848	\$12,811,896
3	Total Salaries (Lines 1+2)	\$20,961,570	\$5,478,341	\$26,439,911
4	Athletically Related Student Aid	\$12,350,088	\$9,323,760	\$21,673,848
5	Recruiting Expenses	\$1,871,303	\$577,226	\$2,448,529
6	Operating (Game-Day) Expenses	\$15,562,003	\$4,143,633	\$19,705,636
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$50,744,964	\$19,522,960	\$70,267,924
8	Total Expenses for Teams	\$76,218,451	\$23,020,871	\$99,239,322
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$25,473,487	\$3,497,911	\$28,971,398
10	Not Allocated Expenses			\$49,683,040
11	Grand Total Expenses (Lines 8+10)			\$148,922,362
12	Total Revenues for Teams	\$125,484,080	\$11,442,835	\$136,926,915
13	Not Allocated Revenues			\$28,150,475
14	Grand Total Revenues (Lines 12+13)			\$165,077,390
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$49,265,629	-\$11,578,036	\$37,687,593
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$16,155,028

Supplemental Info

Supplemental Information

As is referenced in the caveat box in the the Total Expenses section, Grand Total Expenses does not include \$8,985,955 of debt service expense. Remaining excess revenue will be used to address this obligation.

