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Equity in Athletics 2014

Institution Information

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Registration

• Required fields are indicated with asterisks (*).

Pennsylvania State University-Main Campus (214777)

First Name*

Last Name*

Title*

Address 1*

Address 2

City*

State*

Zip* -

Phone* - -

Extension

Fax - -

E-mail Address*

Confirm E-mail Address*

Comment
 * Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

Submitted

FINAL

10/30/14

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Identification

- Please enter/review all applicable information. Required fields are indicated with asterisks (*).

General Information

Institution Name	Pennsylvania State University-Main Campus		
Address 1*	201 Old Main		
Address 2			
City *	University Park		
State *	PA		
ZIP Code *	16802	-	1503
Telephone *	814	-	865 - 4700 Ext.

Athletic Department

Athletic Director Name*	SANDY BARBOUR		
Address 1*	101 BRYCE JORDAN CENTER		
Address 2			
City*	UNIVERSITY PARK		
State*	PA		
ZIP Code*	16802	-	1589
Telephone *	814	-	865 - 1086 Ext.

Chief Administrative Officer

Chief Administrative Officer's Name*	Dr. Eric J. Barron		
Title*	President		
Telephone *	814	-	865 - 7611 Ext.
Fax		-	
E-mail Address*	president@psu.edu		

EADA General

Designated Reporting Year*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2013 Ends: (MM/DD) /2014

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2013-14 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	20614	53 %
Female full-time undergraduates	17929	47 %
Total full-time undergraduates	38543	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- | | |
|--|--|
| <input checked="" type="radio"/> NCAA Division I-A | <input type="radio"/> NAIA Division I |
| <input type="radio"/> NCAA Division I-AA | <input type="radio"/> NAIA Division II |
| <input type="radio"/> NCAA Division I-AAA | <input type="radio"/> NAIA Division III |
| <input type="radio"/> NCAA Division II (with football) | <input type="radio"/> NJCAA Division I |
| <input type="radio"/> NCAA Division II (without football) | <input type="radio"/> NJCAA Division II |
| <input type="radio"/> NCAA Division III (with football) | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III (without football) | <input type="radio"/> NCCAA Division I |
| <input type="radio"/> Other | <input type="radio"/> NCCAA Division II |

Other Description:

Update Status

Date Completed	9/22/2014
Update Status	Updated

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Equity in Athletics 2014

Institution: Pennsylvania State University-Main Campus (214777)

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Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

While the men and women are each represented with separate 1) Indoor Track & Field 2) Outdoor Track & Field 3) Cross Country programs, we account for these programs in two budgets (one budget for men's and women's teams) and have historically reported them as "combined" for EADA purposes.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	36	
Basketball	14	32
Fencing	24	39
Field Hockey		23
Football	111	
Golf	9	11
Gymnastics	22	16
Ice Hockey	27	28
Lacrosse	48	33
Soccer	27	31
Softball		21
Swimming and Diving (combined)	39	42
Swimming	36	38
Diving	3	4
Tennis	14	13
Track and Field and Cross Country (combined)	95	120
Track and Field (Indoor)	40	49
Track and Field (Outdoor)	39	51
Cross Country	16	20
Volleyball	16	20
Wrestling	35	
Total Participants Men's and Women's Teams	517	429
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	476	361

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Per EADA instructions, male practice players who are listed on the women's team roster as of the day of the first scheduled contest should be counted as participants on the women's teams. Thus, we have included 32 male practice players (over 4 women's programs) in the Women's Teams numbers above

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball	1		1						1
Wrestling	1		1						1
Coaching Position Totals	11	2	13	0	0	1	1	0	14

CAVEAT

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Fencing	<input type="text"/>	1	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Gymnastics	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Ice Hockey	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	<input type="text"/>	1	<input type="text"/>	1
Swimming and Diving (combined)	<input type="text"/>	1	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1	1	<input type="text"/>	1
Volleyball	1	<input type="text"/>	1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	4	2	6	0	6	1	7	0	13

CAVEAT

Had a coaching change for Women's Tennis mid year. Head Coach went from female to male, recording as a male head coach

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	447,055	206,276
Number of Head Coaches Used to Calculate the Average	14	13
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	500,702	234,610
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.50	11.43

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Fencing		2	2			2	1	1	4
Football	9		9						9
Golf	1		1						1
Gymnastics	2	1	2	1					3
Ice Hockey	2	1	2	1					3
Lacrosse	2	1	2	1					3
Soccer	2	1	2	1					3
Swimming and Diving (combined)		4	4			2	1	1	6
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		9	5	4		1		1	10
Volleyball	2		2						2
Wrestling	2	1	2	1					3
Coaching Position Totals	28	22	39	11	0	5	2	3	55

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Fencing		2	2			2	1	1	4
Field Hockey	1		1		1	1	1	1	3
Golf	1		1						1
Gymnastics	1		1		1	1	1	1	3
Ice Hockey					2		2		2
Lacrosse					2		2		2
Soccer	1	1	1	1	1		1		3
Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)		4	4			2	1	1	6
Tennis	1		1						1
Track and Field and Cross Country (combined)		9	5	4		1		1	10
Volleyball		1		1	2		2		3
Coaching Position Totals	7	17	18	6	12	8	14	6	44
CAVEAT									

Had a coaching change for Women's Volleyball mid year. Assistant Coach went from male to female, recording as a female assistant coach

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	128,819	68,775
Number of Assistant Coaches Used to Calculate the Average	41	32
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	14	12
Average Annual Institutional Salary per Full-time equivalent (FTE)	153,089	86,306
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	34.50	25.50

CAVEAT

Institution: Pennsylvania State University-Main Campus (214777)

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	8,259,475	6,419,774	14,679,249
Ratio (percent)	56	44	100%
CAVEAT			

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,972,696	426,098	2,398,794

CAVEAT

Institution: Pennsylvania State University-Main Campus (214777)

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	14	84,066	1,176,917	32	33,606	1,075,407	2,252,324
Football	111	55,167	6,123,518				6,123,518
Baseball	36	9,471	340,946				340,946
Fencing	24	2,392	57,396	39	1,451	56,592	113,988
Field Hockey				23	5,915	136,045	136,045
Golf	9	6,713	60,420	11	10,269	112,963	173,383
Gymnastics	22	5,307	116,761	16	9,256	148,088	264,849
Ice Hockey	27	31,465	849,559	28	11,858	332,023	1,181,582
Lacrosse	48	3,086	148,126	33	4,657	153,686	301,812
Soccer	27	5,952	160,702	31	6,981	216,396	377,098
Softball				21	12,755	267,861	267,861
Swimming and Diving (combined)	39	3,894	151,876	42	4,631	194,502	346,378
Tennis	14	11,408	159,715	13	8,168	106,181	265,896
Track and Field and Cross Country (combined)	95	3,318	315,187	120	2,596	311,507	626,694
Volleyball	16	11,791	188,658	20	29,514	590,279	778,937
Wrestling	35	13,172	461,016				461,016
Total Operating Expenses Men's and Women's Teams	517		10,310,797	429		3,701,530	14,012,327

Significant increases in 13/14 resulting from 1) more precise "game-day" reporting for Football, allowing for better accuracy in expenses specifically relating to game day activities and 2) Men's Ice Hockey entering the Big Ten Conference and playing home games in a brand-new, 6,000 seat arena

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,533,367	4,324,201	9,857,568
Football	31,488,036		31,488,036
Baseball	1,723,077		1,723,077
Fencing	449,173	468,968	918,141
Field Hockey		978,891	978,891
Golf	530,700	535,527	1,066,227
Gymnastics	780,181	1,177,950	1,958,131
Ice Hockey	3,372,441	1,718,619	5,091,060
Lacrosse	1,443,598	1,058,022	2,501,620
Soccer	1,048,447	1,382,960	2,431,407
Softball		1,376,885	1,376,885
Swimming and Diving (combined)	965,233	1,309,721	2,274,954
Tennis	659,687	696,209	1,355,896
Track and Field and Cross Country (combined)	1,187,229	1,674,411	2,861,640
Volleyball	674,008	2,173,339	2,847,347
Wrestling	1,688,581		1,688,581
Total Expenses of all Sports, Except Football and Basketball, Combined	14,522,355	14,551,502	29,073,857
Total Expenses Men's and Women's Teams	51,543,758	18,875,703	70,419,461
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			38,353,473
Grand Total Expenses			108,772,934

CAVEAT

Grand Total Expenses does not include Debt Service, as per EADA instructions. Debt Service for FY 13/14 Totaled \$8,667,705

Institution: Pennsylvania State University-Main Campus (214777)

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	10,386,880	1,092,888	11,479,768
Football	68,018,381		68,018,381
Baseball	616,662		616,662
Fencing	205,003	224,854	429,857
Field Hockey		456,387	456,387
Golf	203,515	256,496	460,011
Gymnastics	454,394	592,534	1,046,928
Ice Hockey	4,392,781	729,250	5,122,031
Lacrosse	661,780	494,454	1,156,234
Soccer	401,692	588,658	990,350
Softball		565,786	565,786
Swimming and Diving (combined)	420,516	683,049	1,103,565
Tennis	232,050	335,997	568,047
Track and Field and Cross Country (combined)	577,240	743,321	1,320,561
Volleyball	230,323	837,723	1,068,046
Wrestling	1,628,748		1,628,748
Total Revenues of all Sports, Except Football and Basketball, Combined	10,024,704	6,508,509	16,533,213
Total Revenues Men's and Women's Teams	88,429,965	7,601,397	96,031,362
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			21,559,631
Grand Total for all Teams (includes by team and not allocated by gender/sport)			117,590,993
CAVEAT			

Increase in Football-specific revenue due primarily to one-time payment received from the Houston Texans relating to contractual buyout of former Head Football Coach in the amount of \$5.8 million.

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	6,258,770	2,681,588	8,940,358
2 Total of Assistant Coaches' Salaries	5,281,579	2,200,800	7,482,379
3 Total Salaries (Lines 1+2)	11,540,349	4,882,388	16,422,737
4 Athletically Related Student Aid	8,259,475	6,419,774	14,679,249
5 Recruiting Expenses	1,972,696	426,098	2,398,794
6 Operating (Game-Day) Expenses	10,310,797	3,701,530	14,012,327
7 Summary of Subset Expenses (Lines 3+4+5+6)	32,083,317	15,429,790	47,513,107
8 Total Expenses for Teams	51,543,758	18,875,703	70,419,461
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	19,460,441	3,445,913	22,906,354
10 Not Allocated Expenses			38,353,473
11 Grand Total Expenses (Lines 8+10)			108,772,934
12 Total Revenues for Teams	88,429,965	7,601,397	96,031,362
13 Not Allocated Revenues			21,559,631
14 Grand Total Revenues (Lines 12+13)			117,590,993
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	36,886,207	-11,274,306	25,611,901
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			◆ 8,818,059

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Institution: Pennsylvania State University-Main Campus (214777)

User ID: E2147771

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

As is referenced in the caveat box in the total expenses section, Grand Total Expenses does not include \$8,667,705 of debt service expense. Remaining excess revenue will be used to address this obligation.

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