

2024 EADA Survey

Institution: (236595)

User ID: E2365951

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>

Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the “Other Varsity Sports” if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<div>39</div>
----------	---------------

Basketball	15	13
Golf	9	9
Rowing		33
Soccer	29	32
Softball		19
Swimming	20	19
Tennis	9	9
Track and Field and Cross Country (combined)	68	77
Track and Field (Indoor)	28	32
Track and Field (Outdoor)	28	32
Cross Country	12	13
Volleyball		15
Total Participants Men's and Women's Teams	189	226
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	159	181

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Golf		1	1						1
Soccer	1		1						1
Swimming		1	1						1

Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="7"/>

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>

Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="2"/>	<input type="text" value="3"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="9"/>

CAVEAT

Only change from FY23 was Women's Basketball Head Coach

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's
Teams

Average Annual Institutional Salary per Head Coaching Position
(for coaching duties only)

130,987

105,717

Number of Head Coaching Positions Used to Calculate the Average

7

9

Number of Volunteer Head Coaching Positions
(Do not include these coaches in your salary or FTE calculations.)

0

0

Average Annual Institutional Salary per Full-time equivalent (FTE)

183,382

135,922

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

5.00

7.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant CoachesFemale Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3

Basketball	<div>5</div>	<div></div>	<div>5</div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>5</div>
Golf	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>1</div>	<div>1</div>	<div></div>	<div>1</div>
Soccer	<div>2</div>	<div></div>	<div>2</div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>2</div>
Swimming	<div></div>	<div>2</div>	<div></div>	<div>2</div>	<div></div>	<div>1</div>	<div>1</div>	<div></div>	<div>3</div>
Tennis	<div></div>	<div>1</div>	<div></div>	<div>1</div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>1</div>
Track and Field and Cross Country (combined)	<div></div>	<div>2</div>	<div></div>	<div>2</div>	<div></div>	<div>2</div>	<div>1</div>	<div>1</div>	<div>4</div>
Coaching Position Totals	<div>9</div>	<div>6</div>	<div>9</div>	<div>6</div>	<div>0</div>	<div>4</div>	<div>3</div>	<div>1</div>	<div>19</div>

CAVEAT

New Assistant M&W Golf Coach and reassigned support positions in Men's Basketball to Assistant Coaches. Added volunteers for Swimming as well.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				Total Assistant Coaches
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Basketball	1	1	1	1	3		3		5
Golf						1	1		1
Rowing					1		1		1
Soccer	2		2			1		1	3
Softball					2	1	2	1	3
Swimming		2		2		1	1		3
Tennis		1		1					1
Track and Field and Cross Country (combined)		2		2		2	1	1	4
Volleyball	1		1		1		1		2
Coaching Position Totals	4	6	4	6	7	6	10	3	23

CAVEAT

New Assistant M&W Golf Coach and reassigned support positions in Women's Basketball to Assistant Coaches. Added volunteers for Swimming as well.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	74,931	62,478
Number of Assistant Coaching Positions Used to Calculate the Average	12	14
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	7	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	89,917	72,891
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.00	12.00

CAVEAT

Reassigned support positions in Men's and Women's Basketball to Assistant Coaches.

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
--	-------------	---------------	-------

Amount of Aid	3,199,170	4,642,910	7,842,080
Ratio (percent)	41	59	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	129,029	162,697	291,726

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	85,867	1,288,012	13	29,895	388,629	1,676,641
Baseball	39	12,837	500,630				500,630
Golf	9	15,309	137,783	9	21,648	194,836	332,619
Rowing				33	2,167	71,500	71,500
Soccer	29	6,226	180,553	32	7,706	246,588	427,141
Softball				19	14,937	283,806	283,806
Swimming	20	4,179	83,575	19	4,438	84,314	167,889
Tennis	9	11,314	101,825	9	12,400	111,596	213,421
Track and Field and Cross Country (combined)	68	2,837	192,917	77	2,505	192,917	385,834
Volleyball				15	12,060	180,904	180,904
Total Operating Expenses Men's and Women's Teams	189		2,485,295	226		1,755,090	4,240,385

CAVEAT

Women's Golf Expenses up due to hosting two events as well as qualifying to participate in the NCAA Women's Golf Regional.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,028,908	1,906,428	4,935,336
Baseball	1,673,073		1,673,073
Golf	455,800	551,144	1,006,944
Rowing		582,904	582,904
Soccer	1,161,660	1,642,184	2,803,844
Softball		1,173,756	1,173,756
Swimming	404,255	399,056	803,311
Tennis	430,379	528,580	958,959
Track and Field and Cross Country (combined)	578,680	704,969	1,283,649

Volleyball		1,133,654	1,133,654
Total Expenses of all Sports, Except Football and Basketball, Combined	4,703,847	6,716,247	11,420,094
Total Expenses Men's and Women's Teams	7,732,755	8,622,675	16,355,430
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			6,321,186
Grand Total Expenses			22,676,616

CAVEAT

Admin, spirit team, conference realignment fees, and athletic performance center renovation expenses included in the 'not allocated by gender/sport total.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	3,028,908	1,906,428	4,935,336
Baseball	1,673,073		1,673,073
Golf	455,800	551,144	1,006,944

Rowing		582,904	582,904
Soccer	1,161,660	1,642,184	2,803,844
Softball		1,173,756	1,173,756
Swimming	404,255	399,056	803,311
Tennis	430,379	528,580	958,959
Track and Field and Cross Country (combined)	578,680	704,969	1,283,649
Volleyball		1,133,654	1,133,654
Total Revenues of all Sports, Except Football and Basketball, Combined	4,703,847	6,716,247	11,420,094
Total Revenues Men's and Women's Teams	7,732,755	8,622,675	16,355,430
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			6,321,186
Grand Total for all Teams (includes by team and not allocated by gender/sport)			22,676,616

CAVEAT

Admin and spirit teams as well as conference realignment fees included in the 'not allocated by gender/sport total'

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Men's Teams

Women's
Teams

Total

1	<u>Total of Head Coaches' Salaries</u>	916,909	951,453	1,868,362
2	<u>Total of Assistant Coaches' Salaries</u>	899,172	874,692	1,773,864
3	<u>Total Salaries (Lines 1+2).</u>	1,816,081	1,826,145	3,642,226
4	<u>Athletically Related Student Aid</u>	3,199,170	4,642,910	7,842,080
5	<u>Recruiting Expenses</u>	129,029	162,697	291,726
6	<u>Operating (Game-Day) Expenses</u>	2,485,295	1,755,090	4,240,385
7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	7,629,575	8,386,842	16,016,417
8	<u>Total Expenses for Teams</u>	7,732,755	8,622,675	16,355,430
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	103,180	235,833	339,013
10	<u>Not Allocated Expenses</u>			6,321,186
11	<u>Grand Total Expenses (Lines 8+10).</u>			22,676,616
12	<u>Total Revenues for Teams</u>	7,732,755	8,622,675	16,355,430
13	<u>Not Allocated Revenues</u>			6,321,186
14	<u>Grand Total Revenues (Lines 12+13).</u>			22,676,616
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).

0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

The changes in both the revenue and expenses under the 'Not Allocated' section of the report are attributed to a capital project and fees incurred from the change in conference affiliation.