

Equity in Athletics 2018

Institution Information

Institution: The University of Texas at San Antonio (229027)

User ID: E2290273

Registration

•Required fields are indicated with asterisks (*).

The University of Texas at San Antonio (229027)	
First Name*	Sherman
Last Name*	Corbett
Title*	Associate AD for Business Operations
Address 1*	One UTSA Circle
Address 2	
City*	San Antonio
State*	TX
Zip*	78249 - <input type="text"/>
Phone*	210 - 458 - 8668
Extension	<input type="text"/>
Fax	210 - 458 - 8573
E-mail Address*	sherman.corbett@utsa.edu
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <p>210-445-8316</p>

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks ().

General Information

Institution Name	The University of Texas at San Antonio		
Address 1 *	One UTSA Circle		
Address 2			
City *	San Antonio		
State *	TX		
ZIP Code *	78249		
Telephone *	210	458	4011 Ext. <input type="text"/>

Athletic Department

Athletic Director Name *	Lisa Campos		
Address 1 *	One UTSA Circle		
Address 2			
City *	San Antonio		
State *	TX		
ZIP Code *	78249		
Telephone *	210	458	8149 Ext. <input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name *	Taylor Eighmy		
Title *	President		
Telephone *	210	458	4101 Ext. <input type="text"/>
Fax	<input type="text"/>	<input type="text"/>	<input type="text"/>
E-mail Address *	president@utsa.edu		

EADA General

Designated Reporting Year*
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 09/01 /2017 **Ends:** (MM/DD) 08/31 /2018

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2017-18 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	10460	49 %
Female full-time undergraduates	10804	51 %
Total full-time undergraduates	21264	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- | | |
|--|--|
| <input checked="" type="radio"/> NCAA Division I-FBS | <input type="radio"/> NAIA Division I |
| <input type="radio"/> NCAA Division I-FCS | <input type="radio"/> NAIA Division II |
| <input type="radio"/> NCAA Division I without football | <input type="radio"/> NJCAA Division I |
| <input type="radio"/> NCAA Division II with football | <input type="radio"/> NJCAA Division II |
| <input type="radio"/> NCAA Division II without football | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III with football | <input type="radio"/> NCCAA Division I |
| <input type="radio"/> NCAA Division III without football | <input type="radio"/> NCCAA Division II |
| <input type="radio"/> CCCAA | <input type="radio"/> NWAC |
| <input type="radio"/> Independent | <input type="radio"/> USCAA |
| <input type="radio"/> Other | |

Other Description:

Update Status

Date Completed 9/13/2018
Update Status Updated

Equity in Athletics 2018

Institution: The University of Texas at San Antonio (229027)

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Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	32	
Basketball	15	14
Football	104	
Golf	9	6
Soccer		30
Softball		17
Tennis	10	7
Track and Field and Cross Country (combined)	132	103
Track and Field (Indoor)	55	43
Track and Field (Outdoor)	54	43
Cross Country	23	17
Volleyball		16
Total Participants Men's and Women's Teams	302	193
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	224	133

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches			Female Head Coaches				Total Head Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	1		1						1
Coaching Position Totals	6	0	6	0	0	0	0	0	6

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0				1		1		1
Golf	0				1		1		1
Soccer	1		1						1
Softball					1		1		1
Tennis					1		1		1
Track and Field and Cross Country (combined)	1		1						1
Volleyball					1		1		1
Coaching Position Totals	2	0	2	0	5	0	5	0	7

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	293,597	87,446
Number of Head Coaching Positions Used to Calculate the Average	6	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	293,597	87,446
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	7.00
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Football	9		9						9
Golf	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)	4		4		1		1		5
Coaching Position Totals	20	0	20	0	1	0	1	0	21

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		1		1		2
Golf					1		1		1
Soccer	1		1		1		1		2
Softball	1		1		1		1		2
Tennis					1		1		1
Track and Field and Cross Country (combined)	4		4		1		1		5
Volleyball	1		1		1		1		2
Coaching Position Totals	8	0	8	0	7	0	7	0	15

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	95,983	37,677
Number of Assistant Coaching Positions Used to Calculate the Average	21	15
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	95,983	37,677
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	21.00	15.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,693,666	2,132,156	5,825,822
Ratio (percent)	63	37	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

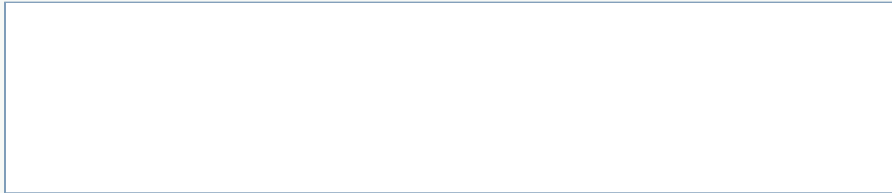
	Men's Teams	Women's Teams	Total
Total	456,344	159,426	615,770
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team		
Basketball	15	45,127	676,907	14	25,235	353,290	1,030,197
Football	104	31,558	3,282,075				3,282,075
Baseball	32	12,311	393,966				393,966
Golf	9	12,694	114,243	6	21,905	131,431	245,674
Soccer				30	4,934	148,033	148,033
Softball				17	11,681	198,572	198,572
Tennis	10	7,594	75,940	7	11,169	78,185	154,125
Track and Field and Cross Country (combined)	132	2,857	377,166	103	2,877	296,345	673,511
Volleyball				16	13,072	209,156	209,156
Total Operating Expenses Men's and Women's Teams	302		4,920,297	193		1,415,012	6,335,309

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,181,947	1,330,272	3,512,219
Football	10,548,064		10,548,064
Baseball	1,202,723		1,202,723
Golf	441,588	464,829	906,417
Soccer		843,962	843,962
Softball		782,567	782,567
Tennis	355,465	396,402	751,867
Track and Field and Cross Country (combined)	1,128,940	887,025	2,015,965
Volleyball		946,758	946,758
Total Expenses of all Sports, Except Football and Basketball, Combined	3,128,716	4,321,543	7,450,259
Total Expenses Men's and Women's Teams	15,858,727	5,651,815	21,510,542
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			10,042,265
Grand Total Expenses			31,552,807

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,181,947	1,330,272	3,512,219
Football	10,548,064		10,548,064
Baseball	1,202,723		1,202,723
Golf	441,588	464,829	906,417
Soccer		843,962	843,962
Softball		782,567	782,567
Tennis	355,465	396,402	751,867
Track and Field and Cross Country (combined)	1,128,940	887,025	2,015,965
Volleyball		946,758	946,758
Total Revenues of all Sports, Except Football and Basketball, Combined	3,128,716	4,321,543	7,450,259
Total Revenues Men's and Women's Teams	15,858,727	5,651,815	21,510,542
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			10,042,265
Grand Total for all Teams (includes by team and not allocated by gender/sport)			31,552,807

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	1,761,582	612,122	2,373,704
2 Total of Assistant Coaches' Salaries	2,015,643	565,155	2,580,798
3 Total Salaries (Lines 1+2)	3,777,225	1,177,277	4,954,502
4 Athletically Related Student Aid	3,693,666	2,132,156	5,825,822
5 Recruiting Expenses	456,344	159,426	615,770
6 Operating (Game-Day) Expenses	4,920,297	1,415,012	6,335,309
7 Summary of Subset Expenses (Lines 3+4+5+6)	12,847,532	4,883,871	17,731,403
8 Total Expenses for Teams	15,858,727	5,651,815	21,510,542
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	3,011,195	767,944	3,779,139
10 Not Allocated Expenses			10,042,265
11 Grand Total Expenses (Lines 8+10)			31,552,807
12 Total Revenues for Teams	15,858,727	5,651,815	21,510,542
13 Not Allocated Revenues			10,042,265
14 Grand Total Revenues (Lines 12+13)			31,552,807
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.

The Athletics Department paid back \$1,700,000 to the University in FY18 from a no-interest loan received in FY17.