

2023 EADA Survey

Institution: (229027)

User ID: E2290271

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>

Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Men's Track and Field and Cross Country (combined) includes cross country, indoor track and field, and outdoor track and field. Women's Track and Field and Cross Country (combined) includes cross country, indoor track and field, and outdoor track and field.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<input type="text" value="39"/>	
Basketball	<input type="text" value="15"/>	<input type="text" value="20"/>
Football	<input type="text" value="117"/>	
Golf	<input type="text" value="7"/>	<input type="text" value="6"/>
Soccer		<input type="text" value="31"/>

Softball		23
Tennis	9	10
Track and Field and Cross Country (combined)	94	82
Track and Field (Indoor)	40	35
Track and Field (Outdoor)	39	35
Cross Country	15	12
Volleyball		20
Total Participants Men's and Women's Teams	281	192
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	230	146

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="5"/>	<input type="text" value="1"/>	<input type="text" value="6"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="6"/>

CAVEAT

The Director of Track and Field/Cross Country is the head coach for both the men's team and the women's team.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on	Assigned to Team on	Full-Time Institution	Part-Time Institution	Assigned to Team on	Assigned to Team on	Full-Time Institution	Part-Time Institution
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	a Full-Time Basis	a Part-Time Basis	Employee	Employee or Volunteer	a Full-Time Basis	a Part-Time Basis	Employee	Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Golf					1		1		1
Soccer	1		1						1
Softball					1		1		1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
Coaching Position Totals	2	1	3	0	4	0	4	0	7

CAVEAT

The Director of Track and Field/Cross Country is the head coach for both the men's team and the women's team.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	252,477	110,456
Number of Head Coaching Positions Used to Calculate the Average	6	7
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	275,429	118,953
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	6.50

CAVEAT

The Director of Track & Field/Cross Country salary is used in calculating the average salary per head coaching position for both the men's teams and the women's teams as directed in the screen instructions and worksheet.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	10	4	10	4					14
Golf	1		1						1

Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		5	3	2		1	1		6
Coaching Position Totals	17	11	20	8	0	1	1	0	29

CAVEAT

The assistant coaches for Track and Field/Cross Country (combined) coach both the men's team and the women's team.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
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Basketball	1		1		2		2		3
Golf					1		1		1
Soccer	1		1		1	1	1	1	3
Softball	1		1		1		1		2
Tennis	1		1			1		1	2
Track and Field and Cross Country (combined)		5	3	2		1	1		6
Volleyball	2	1	2	1					3
Coaching Position Totals	6	6	9	3	5	3	6	2	20

CAVEAT

A male assistant coach was hired at the end of the Volleyball season replacing a female assistant coach. The assistant coaches for Track and Field/Cross Country (combined) coach both the men's team and the women's team.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	143,293	49,076
Number of Assistant Coaching Positions Used to Calculate the Average	21	15
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	8	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	158,376	56,626
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	19.00	13.00

CAVEAT

The Track & Field/Cross Country assistant coaches' salaries are used in calculating the average salary per assistant coaching position for both the men's teams and the women's teams as directed in the screen instructions and worksheet.

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,490,656	2,882,547	7,373,203
Ratio (percent)	61	39	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams	Women's Teams	Total
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Total

657,379

213,350

870,729

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	40,113	601,693	20	25,689	513,780	1,115,473
Football	117	33,457	3,914,489				3,914,489
Baseball	39	9,987	389,489				389,489

Golf	7	13,667	95,668	6	20,649	123,893	219,561
Soccer				31	9,866	305,844	305,844
Softball				23	11,104	255,397	255,397
Tennis	9	12,608	113,472	10	8,839	88,390	201,862
Track and Field and Cross Country (combined)	94	3,542	332,907	82	3,572	292,944	625,851
Volleyball				20	10,036	200,714	200,714
Total Operating Expenses Men's and Women's Teams	281		5,447,718	192		1,780,962	7,228,680

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,681,468	2,270,138	4,951,606
Football	16,731,564		16,731,564
Baseball	1,484,291		1,484,291
Golf	460,603	491,372	951,975
Soccer		1,396,088	1,396,088
Softball		905,608	905,608
Tennis	435,976	538,871	974,847
Track and Field and Cross Country (combined)	1,160,514	1,292,829	2,453,343
Volleyball		1,082,999	1,082,999

Total Expenses of all Sports, Except Football and Basketball, Combined	3,541,384	5,707,767	9,249,151
Total Expenses Men's and Women's Teams	22,954,416	7,977,905	30,932,321
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			13,844,979
Grand Total Expenses			44,777,300

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,681,468	2,270,138	4,951,606

Football	16,731,564		16,731,564
Baseball	1,484,291		1,484,291
Golf	460,603	491,372	951,975
Soccer		1,396,088	1,396,088
Softball		905,608	905,608
Tennis	435,976	538,871	974,847
Track and Field and Cross Country (combined)	1,160,514	1,292,829	2,453,343
Volleyball		1,082,999	1,082,999
Total Revenues of all Sports, Except Football and Basketball, Combined	3,541,384	5,707,767	9,249,151
Total Revenues Men's and Women's Teams	22,954,416	7,977,905	30,932,321
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			13,844,979
Grand Total for all Teams (includes by team and not allocated by gender/sport)			44,777,300

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	1,514,862	773,192	2,288,054
2 <u>Total of Assistant Coaches' Salaries</u>	3,009,153	736,140	3,745,293
<hr/>			
3 <u>Total Salaries (Lines 1+2)</u>	4,524,015	1,509,332	6,033,347
4 <u>Athletically Related Student Aid</u>	4,490,656	2,882,547	7,373,203
5 <u>Recruiting Expenses</u>	657,379	213,350	870,729
6 <u>Operating (Game-Day) Expenses</u>	5,447,718	1,780,962	7,228,680
<hr/>			

7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	15,119,768	6,386,191	21,505,959
8	<u>Total Expenses for Teams</u>	22,954,416	7,977,905	30,932,321
<hr/>				
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	7,834,648	1,591,714	9,426,362
10	<u>Not Allocated Expenses</u>			13,844,979
11	<u>Grand Total Expenses (Lines 8+10)</u>			44,777,300
12	<u>Total Revenues for Teams</u>	22,954,416	7,977,905	30,932,321
13	<u>Not Allocated Revenues</u>			13,844,979
14	<u>Grand Total Revenues (Lines 12+13)</u>			44,777,300
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.