

Colin the Companion Cub Project

BUDGET BREAK-DOWN OF EXPENSES:

1a.	Recording the written content of all three scripts (incl. voice artist).	(audio) R12,500.00+ (Orientation: presenter) 1,200.00+ (fam vid presenter) R3,500.00+ <u>(Cameraman) R2,000.00</u> *R19,200.00
1b.	Editing & processing of the 2x videos and 1x audio program (incl. special attention, effects & detail on audio).	(video) R2,600.00+ (family video) R2,600.00+ <u>(Colin audio) R22,800.00</u> *R28,000.00
2.	Composing/recordings of extra or thematic music	(45min of music) *R12,900.00
3.	Place 50+ Colin Cubs in Frail Care Wards.	50x R575/unit (incl audio players) =*R28,750.00
		R88,850.00