

Notice of Meeting:

I hereby give notice that an ordinary Meeting of the Council will be held on:

Date: Thursday 29 May 2025
Time: 9:30 am
Meeting Room: Council Chamber and Audio Visual Link
Venue: Municipal Building, Garden Place, Hamilton

Lance Vervoort
Chief Executive

Council Kaunihera OPEN AGENDA

Membership

Chairperson Mayor Paula Southgate
Heamana

Deputy Chairperson Deputy Mayor Angela O'Leary
Heamana Tuarua

Members	Cr Maxine van Oosten	Cr Geoff Taylor
	Cr Moko Tauariki	Cr Sarah Thomson
	Cr Ewan Wilson	Cr Emma Pike
	Cr Tim Macindoe	Cr Maria Huata
	Cr Louise Hutt	Cr Anna Casey-Cox
	Cr Andrew Bydder	Cr Kesh Naidoo-Rauf
	Vacancy	

Quorum: A majority of members (including vacancies)

Meeting Frequency: Monthly – or as required

Amy Viggers
Mana Whakahaere
Governance Lead

21 May 2025

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Purpose

The Council is responsible for:

1. Providing leadership to, and advocacy on behalf of, the people of Hamilton.
2. Ensuring that all functions and powers required of a local authority under legislation, and all decisions required by legislation to be made by local authority resolution, are carried out effectively and efficiently, either by the Council or through delegation.

Terms of Reference

1. To exercise those powers and responsibilities which cannot legally be delegated by Council¹:
 - a) The power to make a rate.
 - b) The power to make a bylaw.
 - c) The power to borrow money, or purchase or dispose of assets, other than in accordance with the Long Term Plan.
 - d) The power to adopt a Long Term Plan or Annual Plan, or Annual Report.
 - e) The power to appoint a Chief Executive.
 - f) The power to adopt policies required to be adopted and consulted on under the Local Government Act 2002 in association with the Long Term Plan or developed for the purpose of the Council's Governance Statement.
 - g) The power to adopt a remuneration and employment policy.
 - h) The power to approve or change the District Plan, or any part of that Plan, in accordance with the Resource Management Act 1991.
 - i) The power to approve or amend the Council's Standing Orders.
 - j) The power to approve or amend the Code of Conduct for Elected Members.
 - k) The power to appoint and discharge members of committees.
 - l) The power to establish a joint committee with another local authority or other public body.
 - m) The power to make the final decision on a recommendation from the Parliamentary Ombudsman, where it is proposed that Council does not accept the recommendation.
 - n) The power to amend or replace the delegations in Council's *Delegations to Positions Policy*.
2. To exercise the following powers and responsibilities of Council, which the Council chooses to retain:
 - a) Resolutions required to be made by a local authority under the Local Electoral Act 2001, including the appointment of an electoral officer and reviewing representation arrangements.
 - b) Approval of any changes to Council's vision, and oversight of that vision by providing direction on strategic priorities and receiving regular reports on its overall achievement.
 - c) Approval of any changes to city boundaries under the Resource Management Act 1991.
 - d) Adoption of governance level strategies plans and policies which advance Council's vision and strategic goals.

¹ [Clause 32, Schedule 7, Local Government Act 2002](#)

- e) Approval of the Triennial Agreement.
- f) Approval of the local governance statement required under the Local Government Act 2002.
- g) Approval of a proposal to the Remuneration Authority for the remuneration of Elected Members.
- h) Approval of any changes to the nature and delegations of the Committees.
- i) Approval or otherwise of any proposal to establish, wind-up or dispose of any holding in, a CCO, CCTO or CO.
- j) Approval of city boundary changes, including in respect of Strategic Boundary Land Use Agreements.
- k) Approval of Activity Management Plans.
- l) Sister City relationships.

Oversight of Strategies, Plans and Reports:

- Long Term Plan
- Annual Plan
- Annual Report
- Shaping Hamilton Kirikiriroa Together
- Our Climate Future
- He Pou Manawa Ora

Oversight of Policies and Bylaws:

- *Corporate Hospitality and Entertainment Policy*
- *Delegations to officers specific to the Resource Management Act 1991*
- *Delegations to Positions Policy*
- *Elected Members Support Policy*
- *Significance and Engagement Policy*
- *Climate Change Policy*
- *Any Community Engagement Policies*

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1 Apologies – *Tono aroha*

2 Confirmation of Agenda – *Whakatau raarangi take*

The Council to confirm the agenda.

3 Declaration of Interest – *Tauaakii whaipanga*

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

4 Public Forum – *Aatea koorero*

As per Hamilton City Council's Standing Orders, a period of up to 30 minutes has been set aside for a public forum. Each speaker during the public forum section of this meeting may speak for five minutes or longer at the discretion of the Mayor.

Please note that the public forum is to be confined to those items falling within the terms of the reference of this meeting.

Speakers will be put on a Public Forum speaking list on a first come first served basis in the Council Chamber prior to the start of the Meeting. A member of the Governance Team will be available to co-ordinate this. As many speakers as possible will be heard within the allocated time.

If you have any questions regarding Public Forum please contact Governance by telephoning 07 838 6699.

Council Report

Item 5

Committee: Council

Date: 29 May 2025

Author: Amy Viggers

Authoriser: Michelle Hawthorne

Position: Governance Lead

Position: Governance and Assurance Manager

Report Name: Confirmation of the Council Open Minutes 30 April 2025

Report Status	<i>Open</i>
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Staff Recommendation - *Tuutohu-aa-kaimahi*

That the Council confirm the Open Minutes of the Council Meetings held on 30 April 2025 as a true and correct record.

Attachments - *Ngaa taapirihanga*

Attachment 1 - Council Open Unconfirmed Minutes - 30 April 2025

Council *Kaunihera* OPEN MINUTES

Minutes of a meeting of the Council held in Council Chamber, Municipal Building, Garden Place, Hamilton on Wednesday 30 April 2025 at 9:30am.

PRESENT

Chairperson	Mayor Paula Southgate
<i>Heamana</i>	
Deputy Chairperson	Deputy Mayor Angela O’Leary (Via Audio-Visual)
<i>Heamana Tuarua</i>	
Members	Cr Maxine van Oosten (Via Audio-Visual)
	Cr Moko Tauariki
	Cr Ewan Wilson
	Cr Tim Macindoe
	Cr Louise Hutt
	Cr Andrew Bydder
	Cr Geoff Taylor
	Cr Sarah Thomson
	Cr Emma Pike
	Cr Maria Huata
	Cr Anna Casey-Cox
	Cr Kesh Naidoo-Rauf

The meeting was opened by Kaumatua Tame Pokaia.

Mayor Southgate presented a gift on behalf of the Council to Cliff Whittaker noting his 51 years’ service to the Council.

1. Apologies – *Tono aroha*

Resolved: (Mayor Southgate/Cr Casey-Cox)
That the Council accepts the apologies for partial attendance from Cr Macindoe and early departure from Cr van Oosten.

2. **Confirmation of Agenda – *Whakatau raarangi take***

Resolved: (Mayor Southgate/Cr Hutt)

That the Council confirms the agenda noting the late attachment to Item 9 (Chair's Report) informing the Council of the delegation that visited Hamilton's Sister City Chengdu, China, which happened at the time the agenda was prepared.

3. **Declarations of Interest – *Tauaakii whaipanga***

Cr Macindoe noted an interest in Item 10 (Bylaws Review Determination Report) but noted he was not conflicted and would participate in the discussion and vote on the matter.

Cr Macindoe noted an interest in Item 12 (Wairere Drive Speed Limit Change – Deliberations and Adoption Report) but noted he was not conflicted and would participate in the discussion and vote on the matter.

At the time of the item, Cr Wilson noted an interest in Item C4 (District Licensing Committee Matters) but was not conflicted and participated in the discussion and voted on the matter.

4. **Public Forum – *Aatea koorero***

Raymond Mudford spoke to Item 11 (Independent Capital Review Project) expressing his concerns about the complexity of the report, which did not provide simple solutions to address issues of feasibility, budgets and project management.

5. **Confirmation of the Council Open Minutes 20 March 2025**

Resolved: (Mayor Southgate/Cr Tauariki)

That the Council confirms the Open Minutes of the Council Meeting held on 20 March 2025 as a true and correct record.

6. **Confirmation of the Elected Member Open Briefing Notes 19 March 2025**

Resolved: (Mayor Southgate/Cr Hutt)

That the Council confirm the Open Notes of the Elected Member Briefing held on 19 March 2025 as a true and correct record.

7. **Confirmation of the Elected Member Open Briefing Notes 26 March 2025**

Resolved: (Mayor Southgate/Cr Wilson)

That the Council confirm the Open Notes of the Elected Member Briefing held on 26 March 2025 as a true and correct record.

8. **Confirmation of the Elected Member Open Briefing Notes 9 April 2025**

Resolved: (Mayor Southgate/Cr Wilson)

That the Council confirm the Open Notes of the Elected Member Briefing held on 9 April 2025 as a true and correct record.

9. **Chair's report**

Mayor Southgate spoke to the report noting a correction in the report regarding her future visit to Korea where she is to meet with global leaders, not other New Zealand leaders, and thanked the delegates who went to Chengdu, China. Cr Wilson spoke to the attachment to the report thanking

Cr Huata and the General Manager Strategy, Growth and Planning for attending the conference and the role of Chengdu as an active sister city. Mayor Southgate responded to questions from Elected Members concerning clarity on the proposed motion.

Resolved: (Cr Huata/Mayor Southgate)

That the Council

- a) receives the report;
- b) approves the costs for Mayor Paula Southgate and Cr Maria Huata, to attend the LGNZ Annual General Meeting and Conference, to be covered by the 2026 'Conference by resolution budget', covering registration costs, flights, and accommodation, noting that some of the costs of Mayor Paula Southgate will be covered by LGNZ due to her position as Metro Sector Chair;
- c) notes that any other Elected Member that wishes to attend the conference can do so using their professional development fund; and
- d) approves Mayor Southgate, Cr Wilson and Cr van Oosten to attend the 2025 China-NZ Mayoral Forum with flights (up to \$2500) to be covered by the 2025 Members' individual Professional Development Fund, by allowing the transfer from another Members allocations, noting that the Chief Executive will also attend, to ensure Hamilton's Sister City relationship with Chengdu continues to grow as a diplomatic, economic and cultural asset.

Cr Macindoe left the meeting (9.56am) during the above item. He was not present when the matter was voted on.

10. Bylaws Review Determination report

The Council and Community Services Unit Director spoke to the report highlighting how the review came about at the request of Elected Members and noted that a further update will be provided to the June 2025 Community and Natural Environment Committee meeting. Staff responded to questions from Elected Members concerning the effect of climate change, Bill of Rights, possible changes to Alcohol Control Bylaw, process of review of bylaws, cost effectiveness of the review in comparison to the development of new bylaws and Policing powers.

Resolved: (Mayor Southgate/Cr Naidoo-Rauf)

That the Council receives the report.

Resolved: (Mayor Southgate/Cr Naidoo-Rauf)

That the Council determines (**Option A** of the staff report) that the Safety in Public Places Bylaw 2020 is the most appropriate mechanism for addressing issues relating to the management of antisocial behaviour in public spaces.

Cr Hutt Dissenting.

Resolved : (Mayor Southgate/Cr Naidoo-Rauf)

That the Council determines (**Option A** of the staff report) that the Alcohol Control Bylaw 2015 is the most appropriate mechanism for addressing issues relating to the management of antisocial behaviour in public spaces.

Resolved: (Mayor Southgate/Cr Naidoo-Rauf)

That the Council determines (**Option A** of the staff report) that Waste Management and Minimisation Bylaw 2019 is the most appropriate mechanism for addressing issues relating to the management of antisocial behaviour in public spaces.

Resolved: (Mayor Southgate/Cr Naidoo-Rauf)

That the Council notes the Public Places Bylaw is the most appropriate mechanism for addressing issues relating to the management of antisocial behaviour in public spaces and is already under review.

Cr Hutt Dissenting.

Resolved: (Mayor Southgate/Cr Naidoo-Rauf)

That the approves **Option 1** the proposed timeframes outlined in the staff report, noting staff will begin the review of the above bylaws including the preparation of draft statements of proposal, in line with relevant legislation.

Resolved: (Cr Thomson/Cr Hutt)

That the Council notes that a report informed by the Hamilton CBD Interagency Group and includes feedback from local businesses and residents, will be presented to the June 2025 Community and Natural Environment Committee on identified gaps and opportunities to support street community in Hamilton City, including the role of Council and including recommendations for actions for Council to advocate to Central Government on.

Cr Macindoe re-joined the meeting (10.41am) during the above item. He was present when the matter was voted on.

The meeting was adjourned from 10.46am to 11.05am during the above item.

11. Independent Capital Project Reviews

The Executive Director Commercial & Advisory spoke to the report highlighting understanding of the policy and scope of the work programme. Staff responded to questions from Elected Members concerning scope determination, authority of management, ability to reduce cost, land purchases in preparation for future programmes, procurement policy and procedure, author of scope, expectation document and developer feedback considerations.

Staff Action: *Staff undertook to organise an Elected Member briefing on construction project management and budgeting, in particular for small to medium transport projects.*

Resolved: (Mayor Southgate/Cr Thomson)

That the Council:

- a) receives the report;
- b) notes that:
 - i. there is nothing arising from the independent scope and cost review that requires any changes to funding allocated for capital projects in Year 2 of the 2024-34 Long-Term Plan; and
 - ii. staff are refining the Capital Project Cost Estimation guidelines to improve consistency of cost estimating across the organisation incorporating relevant lessons from the independent scope and cost review.
- c) requests the Chief Executive take the same fundamental approach to cost estimating capital projects for the 2027-37 Long-Term Plan, as undertaken for the 2024-34 Long-Term Plan refined in accordance with the Capital Project Cost Estimation guidelines alongside a review of market costs and conditions at the appropriate time; and

- d) requests the Chief Executive to report back as part of developing the 2027-37 Long-Term Plan a new approach to capital portfolio financial monitoring based around defining, monitoring and reporting on P50 and P95 estimating.

Cr van Oosten retired from the meeting (11.48am) during the above item. She did not vote on the matter.

The meeting was adjourned from 12.25pm to 1.20pm.

12. Wairere Drive Speed Limit Change - Deliberations and Adoption Report

The Network and Systems Operations Manager spoke to the report highlighting the process of the consultation and subsequent hearing.

Resolved: (Cr Taylor/Cr Hutt)

That the Council:

- a) receives the report;
- b) notes the feedback from public submissions received as a result of the consultation procedure including the hearing held at the 2 April 2025 Traffic, Speed Limits and Road Closure Hearings Panel, completed in accordance with Section 82 of the Local Government Act 2002 and the Speed Limits Rule 2024 on the proposal to lower the speed limit on a section of Wairere Drive between Arthur Porter Drive and Pukete Road from 80km/h to 60km/h;
- c) approves that the speed limit on a section of Wairere Drive between Arthur Porter Drive and Pukete Road is lowered from 80km/h to 60km/h;
- d) notes that Council must submit the 'Alternative Method Proposal' to the New Zealand Transport Agency Director (using the template document) for approval before changing the speed limit; and
- e) notes that the new speed limit will come into effect in conjunction with the construction of traffic signals at Karewa Place intersection on Wairere Drive, which will be completed by Foodstuffs.

Cr Bydder Dissenting.

Cr Huata re-joined the meeting (1.29pm) during the above item. She was present when the matter was voted on.

13. Submissions to Neighbouring Councils' Annual Plan or Long-Term Plans

The Policy Advisor took the report as read.

Resolved: (Cr Hutt/Cr Thomson)

That the Council:

- a) receives the report;
- b) approves the draft submission to the Waikato Regional Council 2025/26 draft Annual Plan (Attachment 1) subject to it being amended to support Option 2 for the Public Transport Rate;
- c) approves the draft letter from Mayor Paula Southgate, on behalf of Council, to be sent to Mayor Jacqui Church in response to the Waikato District Council 2025-2034 draft Long-Term Plan (Attachment 2);
- d) delegates authority to the Chief Executive to approve the final submission referred to in b) and the final letter referred to in c), ensuring that any changes requested at this meeting are captured;
- e) delegates authority to the Waters and Rates Working Group to approve a submission to the

Waipā District Council 2025-34 draft Long-Term Plan;

- f) nominates representatives to speak at the hearings in support of each of the submissions/letter of support.

14. Recommendations to Council from Open Committee Meetings

Resolved: (Cr Wilson/Cr Hutt)
That the Council approves the draft Event Sponsorship Policy.

Resolved: (Cr Thomson/Cr Taylor)
That the Council approves Plan Change 5 – Peacocke Structure Plan to be operative as of 9 May 2025, in accordance with clause 20 of Schedule 1 of the Resource Management Act 1991.

Resolved: (Cr Tauariki/Cr Hutt)
That the Council:

- a) approves the capital movement as identified in the 28 February Capital Portfolio Monitoring Report dated 29 April 2025;
- b) approves the forecast adjustments as set out in paragraph 55 of the staff report; and
- c) notes the revised Financial Strategy position for Debt to Revenue, Net Debt and Balancing the Books as set out in paragraphs 56 to 58 of this staff report.

15. Resolution to Exclude the Public

Section 48, Local Government Official Information and Meetings Act 1987

Resolved: (Mayor Southgate/Cr Taylor)
That the public be excluded from the following parts of the proceedings of this meeting, namely consideration of the public excluded agenda.

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution follows.

General subject of each matter to be considered	Reasons for passing this resolution in relation to each matter	Ground(s) under s48(1) of the Act for the passing of this resolution
C1. Confirmation of the Council Public Excluded Minutes 20 March 2025) Good reason to withhold information exists under Section 7 Local Government Official Information and Meetings Act 1987	Section 48(1)(a)
C2. Confirmation of the Elected Member Closed Briefing Notes 19 March 2025		
C3. Confirmation of the Elected Member Closed Briefing Notes 9 April 2025		
C4. Hamilton District Licensing		

Committee Matters		
C5. Recommendations from Public Excluded Committee Meetings		
This resolution is made in reliance on section 48(1)(a) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act which would be prejudiced by the holding of the whole or relevant part of the proceedings of the meeting in public, as follows:		
Item C1.	to prevent the disclosure or use of official information for improper gain or improper advantage	Section 7 (2) (j)
Item C2.	to prevent the disclosure or use of official information for improper gain or improper advantage	Section 7 (2) (j)
Item C3.	to prevent the disclosure or use of official information for improper gain or improper advantage	Section 7 (2) (j)
Item C4.	to protect the privacy of natural persons to maintain legal professional privilege	Section 7 (2) (a) Section 7 (2) (g)
Item C5.	to prevent the disclosure or use of official information for improper gain or improper advantage	Section 7 (2) (j)

The meeting moved into the public excluded session at 1.41pm.

The meeting was declared closed at 2.23pm.

APPENDIX 1

Report to the Council

Chengdu International Friendship Cities Cooperation and Development Conference 15–18 April 2025

Hamilton City Delegation:

Cr Ewan Wilson | Cr Maria Huata | GM Blair Bowcott

Executive Summary

The Hamilton City Council delegation recently participated in the 2025 Chengdu International Friendship Cities Cooperation and Development Conference—a strategically significant event for Hamilton’s international relationships and economic development. Chengdu, China’s fourth-largest city with a population of 21.5 million, is a dynamic and growing global metropolis, and Hamilton is privileged to be its **sole New Zealand sister city**.

This visit reaffirmed the strength of our relationship with Chengdu and unlocked new opportunities for cultural, economic, and civic exchange. It is clear that our partnership is both respected and valued at the highest levels of Chengdu’s leadership, and we strongly recommend continued and proactive engagement.

Why This Relationship Matters

1. Economic Scale and Strategic Opportunity

Chengdu is a Tier-1 city and a key economic driver in Western China. With a GDP exceeding NZD \$500 billion, the city is a hub for advanced manufacturing, innovation, and global trade—deeply integrated into China’s Belt and Road Initiative. For Hamilton and the Waikato, this represents a meaningful gateway to one of the world’s largest and most rapidly evolving markets.

Hamilton businesses in agri-tech, education, tourism, and innovation are already seeing the benefits of this access. Chengdu’s proactive government support for commercial exchange enhances the potential for future economic growth.

2. Cultural Diplomacy and Generosity

In the past 12 months, Chengdu has made notable and tangible contributions to our relationship:

- **Fully funded visit of a Hamilton school choir** to the Chengdu International Youth Choir Festival.
- **Sponsorship for two local athletes** to participate in the 2024 Chengdu Marathon.
- **Invitation to senior Hamilton City Council staff** for a fully funded week-long leadership and insight programme later this year.

These gestures of goodwill are not merely symbolic—they reflect a deep commitment to people-to-people diplomacy and long-term cultural partnership.

3. International Profile and Influence

Hamilton's participation in this conference, alongside 33 global cities from Chengdu's 241 sister and friendship cities across 72 countries, is a testament to our city's growing international reputation. Despite our smaller size, Hamilton was given a level of recognition and access that reflects the maturity of our decade-long relationship.

Direct engagements with senior Chengdu officials—including the Mayor and Deputy Mayor—signalled a deep respect for our city and a shared vision for future collaboration.

Conference Themes and Insights

Over four days, a range of high-level themes emerged that are directly relevant to Hamilton's strategic priorities:

- **Innovation and green technology**
- **Urban-rural integration and liveable cities**
- **Sustainable environmental planning**
- **Education and talent exchange**
- **Cultural diplomacy**
- **Drone manufacturing and low-altitude economy**
- **Climate adaptation and river restoration** – Hamilton's *Te Ture Whaimana* and *Our Climate Future* stories resonated strongly.

Hamilton's progressive work in sustainability, indigenous partnership, and community development aligned closely with Chengdu's goals and was well received by other delegates.

The delegation believes that, moving forward, it is not only appropriate but also of significant interest to our sister cities that we incorporate distinctive elements of our indigenous Maaori culture into all interactions. Doing so strengthens our cultural identity on the international stage and deepens the authenticity of our relationships. Where possible, future delegations should also be supported to develop a working understanding of Maaori culture to ensure this is represented with respect and confidence.

Delegation Highlights (refer photos)

- **Extended meeting with Deputy Mayor Zhao Jian** and senior Foreign Affairs officials.
- **Keynote address by Party Secretary Cao Lijun** highlighting openness and international collaboration.
- **Mayor's Roundtable presentation** delivered by Cr Wilson under the theme "Win-Win Cooperation."
- **Field visits** to city planning centres, the Giant Panda Research Base, drone manufacturers, and industrial parks.
- **Engagement with global cities** including Los Angeles, Melbourne, Bonn, Buenos Aires, and others.

Recommendations to the Council

It is our considered view that Hamilton's Sister City relationship with Chengdu is one of the most strategically valuable international relationships the city holds. It offers tangible economic, cultural, and civic benefits.

We recommend:

1. **Ongoing high-level engagement**, including participation in Chengdu-led forums and reciprocal visits.
2. **Formalisation of trade and innovation channels**, potentially through an MOU with Chengdu's economic development or technology entities.
3. **Prioritisation of youth, sports, tourism, and cultural exchange programmes.**
4. **Future delegations to include both Elected Members and Executive Leadership Team representation**, recognising the importance of hierarchical engagement in Chinese governance.

Immediate Decision Required: Attendance at May 2025 China–NZ Mayoral Forum

During the delegation visit, we were advised that Chengdu will host a China–NZ Mayoral Sister City Forum from the 19–22 May 2025. Chengdu leaders made it **explicitly clear** that Hamilton's participation is not only expected, but symbolically essential.

Key points:

- **Invitation extended to up to six Hamilton representatives.**
- **Chengdu will cover all on-ground costs**, with only airfares (~\$2,000 pp) required to be covered by HCC.
- **If the Mayor cannot attend**, Chengdu would warmly welcome representation by other Elected Members or senior staff.
- **Chengdu wishes Hamilton to act as co-host city**, recognising our 10-year relationship.
- A planned visit during the forum will include the **Hamilton Primary School in Chengdu**, opened by Mayor King.
- Chengdu intends to **unveil the panda statue gifted to Hamilton** during the forum, before shipping it to New Zealand.

Non-attendance may be viewed quite negatively given relationships are so important in Chinese culture, and Chengdu officials have openly noted the irony that New Zealand's only Sister City may be absent while other NZ cities attend. This could risk weakening Hamilton's unique standing and open the door to other NZ cities seeking similar ties.

Conclusion

Hamilton's Sister City relationship with Chengdu is a valuable diplomatic, economic, and cultural asset. The city's commitment to Hamilton is clear and ongoing. Continued participation in Chengdu's programmes, particularly the upcoming Mayoral Forum, is essential to maintaining and growing this strategic partnership.

We strongly recommend Council approve a delegation to attend the May 2025 China–NZ Mayoral Forum.

Update

Mayor Paula has indicated she is open to continuing on to Chengdu following her trip to Seoul, with the Chief Executive also confirming his availability to accompany her.

To enable this, Council would need to pass a resolution approving the necessary funding to cover the Mayor's airfare from Seoul to Chengdu return, as well as the Chief Executive's airfare from Hamilton to Chengdu.

Councillor Ewan Wilson

Item 5

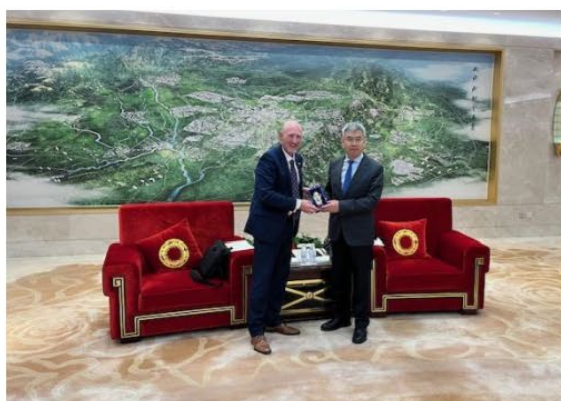
Attachment 1



With Chengdu Foreign Affairs Ms Zhu Lin



Start of the conference



With Chengdu Deputy Mayor Mr Zhao Jian



Start of the conference



Chengdu City



Round table discussion



Round table discussion



Round table discussion



Presenting gift to the Chengdu Panda Research Centre on behalf of Hamilton Zoo



Sharing cultures



Chengdu Field Trip



Banquet dinner



Meeting Mayor Macarena Ripamonti of Vina Del Mar (Chile)



Meeting Chengdu Mayor Mr Wang Fengchao



Chengdu Foreign Affairs host Ms Wenying Li

Council Report

Item 6

Committee: Council

Date: 29 May 2025

Author: Amy Viggers

Authoriser: Michelle Hawthorne

Position: Governance Lead

Position: Governance and Assurance
Manager

Report Name: Confirmation of the Council Open Minutes 6 May 2025

Report Status	<i>Open</i>
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Staff Recommendation - *Tuutohu-aa-kaimahi*

That the Council confirm the Open Minutes of the Council Meetings held on 6 May 2025 as a true and correct record.

Attachments - *Ngaa taapirihanga*

Attachment 1 - Council Open Unconfirmed Minutes - 6 May 2025

Council Kaunihera OPEN MINUTES

Minutes of a meeting of the Council held in Council Chamber, Municipal Building, Garden Place, Hamilton on Tuesday 6 May 2025 at 9:31 am.

PRESENT

Chairperson Mayor Paula Southgate
Heamana

Deputy Chairperson Deputy Mayor Angela O’Leary
Heamana Tuarua

Members

- Cr Maxine van Oosten
- Cr Moko Tauariki (via Audio-Visual)
- Cr Ewan Wilson
- Cr Louise Hutt
- Cr Andrew Bydder
- Cr Geoff Taylor
- Cr Sarah Thomson
- Cr Emma Pike
- Cr Maria Huata
- Cr Anna Casey-Cox
- Cr Tim Macindoe
- Cr Kesh Naidoo-Rauf (via Audio-Visual)

The meeting was opened by Karakia.

1. Apologies – Tono aroha

Resolved: (Mayor Southgate/Cr van Oosten)
That the Council accepts the apologies for partial attendance from Cr Tauariki.

2. Confirmation of Agenda – Whakatau raarangi take

Resolved: (Mayor Southgate/Deputy Mayor O’Leary)
That the Council confirms the agenda, noting late additions of submissions are accepted. They were circulated to Elected Member prior to the meeting, and included as **Appendix 1** in the minutes of this meeting.

3. Declarations of Interest – Tauaakii whaipaaanga

No interest were disclosed.

4. Public Forum

Not applicable.

4. Verbal Submissions Report - Local Water Done Well, Draft Rating Policy, and Draft Revenue and Financing Policy

The Policy Manager of Local Waters Done Well introduced the report and highlighted high-level statistical data gathered from the consultation. The following members of the public spoke to their submissions:

Josephine Cornes spoke to their submission, an additional written statement which is include as **Appendix 2** of these minutes, and noted level of importance that needed to be placed on water.

Danielle Marks spoke to their submission in support of Option 1 to form a joint waters company with Waikato District Council and then acknowledged the hard work of the staff in the engagement space, and their efforts to preserve the awa.

Peter H Bos spoke to their submission which was broken into 5 areas, the history of 3 waters, water use, water loss, planning, long-term planning reliability, and economies of scale.

Garry Mohn spoke to their submission in support of the continuation Councils current approach to managing water services.

Paul Latif spoke to their submission in support in support of Option 1 to form a joint waters company with Waikato District Council and the importance of having controls in place to prevent the degrading of the awa.

Mayor Jacqui Church (Waikato District Council) spoke to their submission in support of a joint waters company between Hamilton City Council and Waikato District Council and noted several keys positives of moving forward for the betterment of the region and Councils respectively.

Harvey Brookes (Waikato Wellbeing Project) spoke to their submission, **appendix 1**, to form a joint waters company with Waikato District Council as it was crucial step to ensure affordable housing growth.

Albert George (Hori) Kingi (via Audio-visual link) spoke to their submission in support of Option 1 to form a joint waters company with Waikato District Council and their concerns regarding rates equity.

Richard Coventry (Te Awa Lakes) spoke to their submission in support Option 1, noting the potential for it to positively impact housing growth and affordability in the city, and emphasized the need to incorporate developer input into the proposal.

Te Kopa King (Uri o Ngamurikaitaua) spoke to their submission in opposition of the process continuing due to their perception that there was limited engagement with Iwi regarding the water issue.

The meeting was adjourned from 10.25 am to 10.55am.

Cr Tauariki retired from the meeting during the above adjournment.

Margaret Evans spoke to their submission which requested the Council pause decisions about water management and engage more with the community.

Rimu Bhooi (via Audio-visual link) spoke to their submission in support of the formation of a joint waters company, and noted their concerns that there was limited understanding of the proposal based on reading other submissions.

Rudi du Plooy spoke to their submission in support of a inhouse business unit and noted their concerns with the data used to form the proposal.

Colin Jones(Commercial & Industrial Consultants Limited) spoke to his submission, and suggested further investigations be conducted to understand the water issues facing the city.

John McDonald-Wharry (via Audio-visual link) spoke to his submission which was in support of an in-house business unit, their concerns about the decisions making process and suggested that the Council should pause to reconsider.

The Communication and Engagement manager summarised the analyses gathered from the submissions received and collated on the future of water services.

Elected Members requested the following matters be addressed in the deliberations report to be presented to the Council meeting of 29 May 2025:

- i. responsibility for planning for water consumption;
- ii. water asset ownership;
- iii. education including potential methods and roles to reduce water usage;
- iv. alternative water solutions such as grey water tanks and how this could be managed;
- v. the Cranleigh report which was a part of the 30 July 2015 Council agenda;
- vi. findings from the stimulus report;
- vii. rating clarity in particular to the separation of water rates, if capping was an option and how to ensure equity;
- viii. how to prioritise waters infrastructure to affordable housing areas;
- ix. microsystems - how they work, what they are, what work staff have already considered;
- x. future amalgamation opportunities
- xi. how differing Growth Policies and Development Contributions policies may be managed;
- xii. if leakage was a current problem in the city;
- xiii. the feasibility of pushing the pause button including legal view of potential ramification or extending consultation;
- xiv. how the Council could direct the potential Council Controlled Organisation with it priorities such as the management of water leaks and be open minded to different approaches; and
- xv. lessons from established programmes in Auckland, Wellington and Christchurch.

Resolved: (Mayor Southgate/Deputy Mayor O’Leary)

That the Council:

- a) receives the report; and
- b) notes that feedback will be considered during the deliberations on Local Water Done Well and the Annual Plan at the deliberations meeting on 29-30 May 2025.

5. Verbal Submissions Report - Proposed 2025/26 Fees and Charges

The report was take as read.

Resolved: (Mayor Southgate/Deputy Mayor O’Leary)

That the Council:

- a) receives the report;
- b) hears and considers public submissions arising from the public consultation undertaken on the Schedule of Proposed 2025/26 Fees and Charges from 24 March to 27 April 2025; and
- c) notes that a deliberations report containing feedback from the consultation and hearings will be brought to the 29 May 2025 Council meeting for consideration.

The meeting was closed by Karakia .

The meeting was declared closed at 11.48 am

Appendix 1:

Council (Hearings) Open Agenda 6 May 2025 - Late Attachment - Te Awa Lakes Written Submission



Submission on "What's Next for Water?" Consultation
Hamilton City Council (HCC)
Submitted by: Richard Coventry and Lale Ieremia
Organisation: Te Awa Lakes (TAL)
Date: 28 April 2025

1. INTRODUCTION

This submission is provided on behalf of Te Awa Lakes Unincorporated Joint Venture (TAL) in response to Hamilton City Council's (HCC) consultation on "The Future of Water Services" including proposed policy changes associated with potable water, wastewater and stormwater services. This includes updates to the Draft Revenue and Financing Policy, Draft Rating Policy 2025, and associated Funding Needs Analysis.

There has been a significant amount of work already completed to date which we have not had sufficient time or resources to commit to reviewing the information provided and for such significant considerations and decisions to be made. However, we have considered both the general and specific implications of the proposed changes to the future of water services for HCC and offer the following.

General Submission Points

- ❖ We support Option 1 – Forming a joint waters company. Our understanding is that it is the best way to secure the new funding required to not only bring the current resources to a compliant position to meet HCC's current obligations, but to also provide better for future growth aspirations for the city.
- ❖ Acknowledge there will be a need for changes to rates moving forward however there is much more information required to better understand how this will transition from the current capital value basis to the targeted and volumetric charging proposed moving forward.
- ❖ Support targeted rates on the basis that where "growth has paid for growth", city wide charges being proposed have been considered with a similar level of detail and breakdown.
- ❖ Current status clarity is essential. Knowing where we are starting from is key to understanding any benefits to this process. We must have a good understanding of the city's current maintenance / renewal obligations and current capacity provisions for the future previously planned before we start talking about the future requirements. This information on current capacity should be readily available and in a format that can be understood by the general public. This will help with better understanding how much we have under provided for in the past, rationalise the provisions for the future and acknowledge how the system doesn't fail again in the future.

Te Awa Lakes

As a master-planned mixed-use development located at Hamilton's northern gateway, TAL plays a critical role in supporting urban growth objectives including the development of integrated communities and better greenfield utilisation of medium density within a developing region context. We are also obliged to incorporate affordable housing, provide our own infrastructure and services as well as develop to standards beyond the normal requirements for services like stormwater. TAL is responsible to manage the infrastructure it is providing for the development.



Accordingly, it is essential that Council's policy framework in relation to the future of water services recognises and accommodates the practical realities of how infrastructure is delivered, operated, and maintained in developments of this scale and complexity.

Partnerships with the private sector to deliver and operate such services to the same standards as council should be considered further if growth paying for growth, is a key objective. Hopefully the future of targeted rates will more fairly reflect the contributions of the developers.

TAL is also working on other funding arrangements to accelerate infrastructure that will allow more housing to be delivered faster than currently planned. This will require an accelerated discussion around appropriate rating that will advance discussions on targeted rates where growth has paid for growth.

On Affordable Housing, TAL will be seeking support from HCC in respect to some level of ongoing rate reduction for properties developed for affordable housing obligations. This will support our aspirations for retained affordability and recognise Waikato Housing Initiative's and HCC's commitment to the same. This again be the subject of targeted rates discussions being advanced through this consideration of "The Future of Water Services" for HCC.

2. RESPONSIBILITIES OF TE AWA LAKES

TAL is currently obligated under a Private Developer Agreement (PDA) to plan, consent, develop, own, operate, and maintain major stormwater assets, including:

- The wetlands and main linear lake, which receive stormwater from both Horotiu East North (HEN) and Horotiu West (HW). HEN is located in HCC territory and HW in Waikato District Council territory.
- The roading construction and maintenance, including rainwater gardens located within the road reserve, are critical for our level of stormwater treatment.

TAL also retains sole liability for stormwater quality compliance under existing consent and PDA conditions—placing considerable importance on the performance and interaction of surrounding infrastructure.

3. INTERDEPENDENCY WITH OTHER INFRASTRUCTURE SYSTEMS

It is critical to recognise that stormwater performance is not an isolated function. It is materially impacted by the operation and condition of associated infrastructure, including:

- ❖ Wastewater and water (including potable) networks
- ❖ Roading, cycling and multimodal transport infrastructure
- ❖ Rubbish and recycling services
- ❖ Reserves, community and open space services and maintenance

These systems influence stormwater quality both directly (e.g., leaks, spills) and indirectly (e.g., through poor maintenance or mismanagement). When these systems are planned, developed and constructed by the developer and vested in Council, it introduces complexity around operational



responsibility, particularly when performance failures in those networks may result in non-compliance for stormwater both during construction and public access when housing stages are progressively completed – and where liability still resides with TAL.

TAL as a private developer is a key party to these discussions moving forward.

4. NEED FOR POLICY ALIGNMENT AND CLARITY

While the formation of a Council Controlled Organisation (CCO) is referenced in supporting documents, our submission focuses on ensuring the *policy instruments themselves*—specifically, but not limited to, the Draft Rating Policy, Revenue and Financing Policy, and Funding Needs Analysis,—are equipped to:

- ❖ Acknowledge private infrastructure ownership and maintenance obligations that will remain with developers post-completion and any subsequent transition;
- ❖ Provide funding and cost-allocation flexibility that reflects the bespoke infrastructure arrangements in large-scale developments such as TAL;
- ❖ Enable robust delineation of liability and operational responsibility where Council and private systems interface;
- ❖ Avoid cost- or risk-shifting to developers when policies are implemented in a manner that may be inconsistent with on-the-ground infrastructure realities or obligations through PDA;
- ❖ Establish collaborative mechanisms for infrastructure lifecycle management in shared or interconnected environments.

5. KEY POLICY RECOMMENDATIONS

From our initial review, we respectfully request that Hamilton City Council consider the following refinements or clarifications to the proposed policy updates:

- ❖ **In the Rating Policy:** Include explicit reference to developments that retain ownership and maintenance responsibilities for water infrastructure, and provide for rating methodologies that fairly reflect their reduced reliance on Council-managed infrastructure.
 - ❖ **In the Rating Policy:** Be specific as to the build-up of city-wide provisions being charged over and above targeted rates.
 - ❖ **In the Rating Policy:** Include provisions for areas that will include affordable housing and how HOC might contribute to retained affordability within these areas.
 - ❖ **In the Revenue and Financing Policy:** Clarify how contributions and cost allocations will be applied to private developments that deliver and maintain their own assets—particularly when those assets benefit broader catchments or interface with Council networks.
 - ❖ **In the Funding Needs Analysis:** Recognise the role of government or private sector investment in delivering key infrastructure and ensure that forecast funding needs do not assume universal Council ownership or operational responsibility.
-

Council (Hearings) Open Agenda 6 May 2025 - Late Attachment - Te Awa Lakes Written Submission



6. SUMMARY

TAL supports the goal of enhancing long-term financial and operational sustainability in Hamilton's water services. However, achieving that vision requires policies that are responsive to the realities of large-scale, privately-led developments that retain long-term operational obligations and provide integrated affordable housing solutions whilst meeting some of the highest standards for stormwater and environment management in the region.

We would be pleased to present and welcome the opportunity to review the further information to be developed including the detailed business case.

Thank you again for the opportunity to provide feedback and welcome further engagement to ensure the final policy framework provides a foundation for clarity, collaboration, accountability and sustainability.

Yours sincerely,

Richard Coventry and Lale Ieremia
Te Awa Lakes

Hamilton City Council

Private Bag 3010

Hamilton, 3204

By Email



**Waikato
wellbeing
project**

Research . Knowledge . Storytelling

Hinonga
toiora o
Waikato

Re: The Future of Water Services

Thank you for the opportunity to provide feedback on the proposal for Hamilton City Council and Waikato District Council to form a joint CCO to deliver 3 waters services. This process reflects the requirements of the Local Government (Water Services Preliminary Arrangements) Act 2024, and the need for the council, by September 2025, to submit detailed Water Service Delivery Plans which show how they will meet existing and significant new regulatory requirements for water services. In this regard the Local Waters Done Well Business Case and the proposed jointly owned CCO with Waikato District Council is noted¹.

Our interest in this process is to ensure that the outcomes and impacts of the new Water Services Entity are as intended by the legislation and align with what communities of the Waikato might reasonably expect in terms of real-world results, especially in terms of affordable housing. These outcomes are somewhat defined in the legislation Section 8²) as:

(b) (i) ensures that the territorial authority will meet all relevant regulatory quality standards for its water services; and

(ii) is financially sustainable for the territorial authority; and

(iii) ensures that the territorial authority will meet all drinking water quality standards; and

(iv) supports the territorial authority's housing growth and urban development, as specified in the territorial authority's long-term plan.

Ultimately, infrastructure provision is at best a means to an end. While water 'managed' well is extremely important, local government also needs to keep a watchful eye on the ends (impacts) which that infrastructure is intended to facilitate. If the ends are not being met, the means need to change.

In 2018-19 the WWP developed a series of wellbeing goals and targets. These were supported by community conversations across the region, and expert technical analysis. These provide an indication of the real-world outcomes people of the Waikato region expect from local and central government, amongst others.

These can be summarised as (with relevant Sustainable Development goals in parentheses):

- *None of our children are hungry (SDG 1/2)*
- *Our people are healthy and well (SDG 3)*

¹ [Local Water Done Well Business Case](#)

² [Local Government \(Water Services Preliminary Arrangements\) Act 2024 No 31, Public Act Part 2 Water services delivery plans and foundational information disclosure requirements – New Zealand Legislation](#)

- *All of our young people are engaged and productive, they are learning or learning a livelihood, their mana is enhanced, and they are on a positive pathway to have many life options (SDGs 4/8/10)*
- *"I am the river, and the river is me. If the river is unwell, I am unwell" (SDG 6)*
- *All of our people, including those on fixed incomes (like the elderly and unemployed), can live in a warm energy efficient home, with reliable affordable clean energy. (SDG 7)*
- *All of our people will be well housed, meaning timely access to habitable, affordable, accessible, culturally appropriate, appropriately located, housing with security of tenure. (SDG 11)*
- *Our region is producing less waste through designing waste out of our daily lives, we're reusing things where we can, and we're using innovative and effective systems for recycling (SDG 12)*
- *Our people will be doing their part to transition to a cleaner, healthier, climate resilient region. (SDG 13)*
- *Our coastal ecosystems are healthy reflecting the mauri from the mountains to the sea and provide for the enjoyment by people for swimming, collecting food and other activities (SDG 14)*
- *Our land is restored, our water is clean, and our native vegetation and flora and fauna thrive. (SDG 15)*

These are similar in many ways to Hamilton City's 2021-31 community outcomes, with outcome 1- "shaping a city that's easy to live in" including reference to "affordable housing options".

While the UN Declaration on Sustainable Development (2015) notes that all 17 goals are integrated and indivisible, it describes eradicating poverty "*In all its forms and dimensions, including extreme poverty... the greatest global challenge and an indispensable requirement for sustainable development.*"

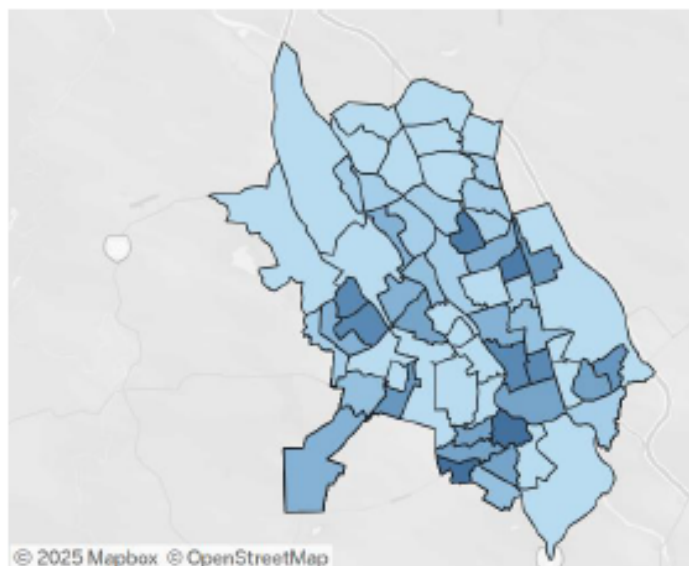
The WWP is focused on a subset of the SDGs, reflecting both the significant importance of poverty³ reduction but also the fundamental human right of access to good food and affordable housing. Our work in these areas is set out in our 2025-26 Business Plan⁴.

Research undertaken by the WWP in late 2024 has shown that food deprivation affects at least 18,000 households in the Waikato and between 10 and 12% of its population. This effect will not be felt evenly and will tend to be concentrated in those areas of deprivation. According to the Census 2023 Socioeconomic Deprivation Index, more than 38,000 Hamilton residents are in the highest deprivation quintile (dep 9,10), representing 36% of the city's total population. The map below shows the geography of deprivation in the city, where darker colours represent higher levels of deprivation.

Food deprivation is not an issue of individual choice. From the perspective of almost every household/whanau, having sufficient income available for food is the end-result of the affordability of all other household items, especially housing costs. This is why poverty metrics are calculated both before and after housing costs are accounted for. The affordability of housing affects both people's ability to have shelter, and their ability to feed themselves and their family.

³ As a high-income economy, New Zealand, measures relative poverty. This is defined in the Child Poverty Reduction Act (2018) as the percentage of children living in households with less than 50 percent of the median equivalised disposable household income, before and after housing costs are deducted. This is different to absolute poverty.

⁴ [WWPBusinessPlan2025-26FINAL.pdf](#)



Research by the WWP has shown that while food prices in New Zealand are high compared to other countries, paradoxically, the rate of food price increase between 2014 and 2024 has been less than the increase in the median household income over the same period. The household factors which have increased much faster than incomes in that time are house prices and especially rents⁵. The Waikato's food insecurity issues are in many ways a housing affordability issue at their root.

Affordable Housing is Key to Wellbeing

Hamilton City's 2021 Housing Strategy frequently refers to the need for affordable housing- for example stating that its purpose is to ensure *"Hamiltonians can live in good quality homes that they can afford"*, as well as a stated outcome of *"more affordable homes"*⁶

The test of these strategies therefore needs to be: can Hamiltonians afford good housing?

Ministry of Housing and Urban Development data shows housing (either to own or rent) is, on average, unaffordable in Hamilton. The chart below shows a range of housing related metrics and their changes (in percent) since December 2003:

- **Average house prices** have increased 282%
- **Average interest prices** have risen 215%
- **Median household incomes** have risen 122% (i.e. house prices have risen at more than twice the rate of incomes)
- **The rent price index** had increased by 110% (i.e. relatively close to changes in income)
- **Rental affordability** has improved by 5%
- **Mortgage serviceability** has reduced by 30% and **deposit affordability** has reduced by 42%

⁵ Other factors such as domestic energy, insurance and rates have also outpaced either wages growth or inflation.

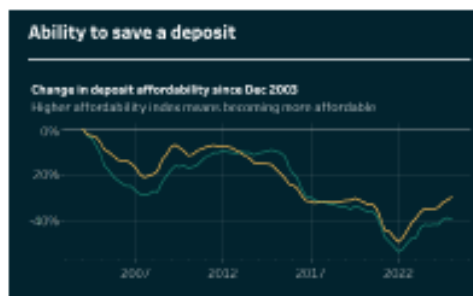
⁶ [Housing-Strategy.pdf](#)

Council (Hearings) Open Agenda 6 May 2025 - Late Attachment - Waikato Wellbeing Project Written Submission



Compared with the rest of New Zealand, the Waikato has gone from being more affordable than the rest of New Zealand, to being persistently less affordable. As examples below, while the ability to save a deposit in the Waikato region has improved in the past 2 years, it has reduced by 40% in the Waikato (green line), and only by 30% for the rest of New Zealand (yellow line) since 2003.

Significantly, since 2003, rental affordability in the Waikato has reduced by 3%, but has improved for the rest of New Zealand over the same time by 14%. In other words, renting is 17% less affordable in the Waikato than for the rest of New Zealand. This will be a function of absolute prices but also relative income differences.



“Affordable” is a product of income and house price/rent cost. Households with higher incomes therefore will have greater housing options across the housing continuum and will also spend less of their income on housing related costs. Households with lower incomes are less able to enter and stay in the the market (either to rent or to own) and there are fewer options for them.

Data from the Waikato Housing Initiative² shows that in 2023 Hamilton City had a housing shortfall of more than 3,000 houses. Work undertaken by Market Economics for FutureProof evaluated current and future capacity as is required by the National Policy Statement on Urban Development (NPS-UD 2022). The most recent assessment includes an analysis of how

² [Stocktake_FINAL](#)

planning decisions and provision of infrastructure affects the affordability and competitiveness of the local housing market.

For Hamilton City, the report⁸ projects a generally improving level of affordability for the city out to 2052, as more capacity is made available. However, the supply improvements are not even, as shown in the figure below. In real terms, there is already a shortfall of about 9,500 homes under \$400,000 in Hamilton, relative to demand. By 2052, this shortfall grows to 25,000 homes less than \$700,000. To put this in perspective, the mean household income in Hamilton is currently \$122,136 and the median household value is \$804,810, an income: price ratio of 6.6⁹. This ratio is defined by Demographia as “severely unaffordable”¹⁰

	2012	2025	2052	2052
Value Band	Dwellings			
\$0-99	-4368	-8000	-7990	9120
\$100-199	-4350	-9900	-9110	-8030
\$200-299	-818	-2730	-1290	-8180
\$300-399	-79	-520	-440	-2180
\$400-499	218	420	50	-420
\$500-599	480	510	410	-140
\$600-699	520	460	500	-140
\$700-799	1890	3050	1960	4850
\$800-899	2500	2250	3570	5170
\$900-999	1310	1380	2450	4250
\$1000-1099	730	750	1530	3800
\$1100-1199	370	410	800	2080
\$1200-1299	210	270	560	1440
\$1300-1399	120	300	290	1150
\$1400-1499	80	110	200	500
\$1500-1599	60	90	120	440
\$1600-1699	40	60	150	520
\$1700-1799	40	40	100	360
\$1800-1899	30	30	60	170
\$1900-1999	20	30	40	160
\$2000-2199	10	20	30	80
\$2200-2399	10	10	20	70
\$2400+	0	0	0	0
Net Outcome	-50	-70	-60	-80
Shortfall	-9500	-18610	-12970	-25130
Surplus	9540	14910	12970	24950

Note: includes current estimated shortfall

The provision, or absence, of 3-waters infrastructure in certain parts of the city strongly influences the availability and affordability of housing. And as described above, the unaffordability of housing can, in turn, exacerbate other significant wellbeing issues including food insecurity.

A report¹¹ presented to the Council's April Strategic Growth Committee noted parts of the city do not have sufficient wastewater capacity to enable further development. In the tables below, these are compared to the most deprived SA2 areas in Hamilton as reported in the WHI Housing DataLake. A larger list of SA2 areas is shown as the wastewater limited areas as likely to merge several SA2 areas:

⁸ waikato-council.sharepoint.com/sites/FutureProofAdministration/SharedDocuments/Forms/AllItems.aspx?id=%2Fsites%2FFutureProofAdministration%2FSharedDocuments%2FGeneral%2FFDS%2FSpecial%2FConsultative%2FProcess%2FFINAL%2FResidential%2FHBA%2FDecember%2F2023%2Fpdf&parent=%2Fsites%2FFutureProofAdministration%2FSharedDocuments%2FGeneral%2FFDS%2FSpecial%2FConsultative%2FProcess&p=true&id=1

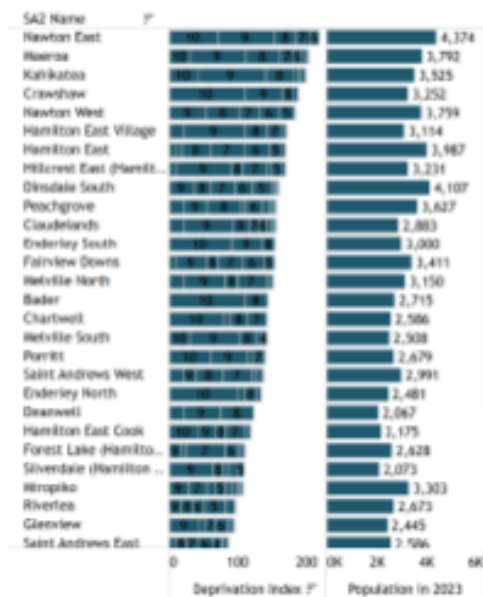
⁹ 'Affordable' is usually defined as a multiple of income to house price of between 3 and 5

¹⁰ [Demographia International Housing Affordability, 2024 Edition](#)

¹¹ [Agenda of Ordinary Strategic Growth Committee Meeting - Tuesday, 8 April 2025](#)

Council (Hearings) Open Agenda 6 May 2025 - Late Attachment - Waikato Wellbeing Project Written Submission

Wastewater Limited Areas
Nawton
Melville
Deanwell
Glenview
Fitzroy
Hamilton East (outside Stage 1)
Claudlands
Fairfield
Hillcrest
University area
St Andrews
Rototuna
Bader



Many of the areas with limited wastewater capacity (especially if Enderley is included) are also deprived. There is a risk that the areas of Hamilton City where the wellbeing benefits of further housing provision and regeneration could be greatest, are also the areas of the city where these improvements are currently being restricted by a lack of adequate 3 waters infrastructure.

Anything that enables the provision of affordable housing, especially in higher deprivation/lower income areas need to be addressed with urgency, to ensure both the shortfall and the lack of affordable housing is not exacerbated and ideally reversed. To ensure equitable housing and wellbeing outcomes, the new joint waters CCO needs to ensure that improvements in 3 waters services are focused on enabling an outcome of affordable houses right across the housing continuum, especially in high deprivation areas.

The Waikato Wellbeing project requests:

- That the Statement of Intent for the joint 3-wates CCO includes a commitment to improving housing affordability in Hamilton City, by ensuring that infrastructure capacity is prioritised in areas with higher deprivation and less opportunity/capacity at present for affordable housing development.
- That Hamilton City reports to the public on a regular basis on housing affordability and the relative contribution its infrastructure and services, including a new joint water CCO, are making to improving affordability.

Harvey Brookes

Executive Director

Waikato Wellbeing Project

Appendix 2: Josephine Cornes

To Hamilton City Council

Subject: WATER

Water is as free as the air we breathe ?

The process of procurement, treatment and cost is now the responsibility of council. However if metres were introduced into homes and businesses the flow on effect would be dramatic. Changes with cost, use, quantity & knowledge of our precious water

Knowledge of water quality is important for health. Hamilton's water is known to be HARD, this I can confirm. The limestone is stuck to the bottom of my toilet. Limestone can create health issues. Australia recently banned engineered stone related to Lung disease

New Zealand is committed to an environmental programme, this includes the water we consume. Cost is a sacrifice we have to accept for our precious resource.

Josephine Cornes

Council Report

Committee: Council **Date:** 29 May 2025

Author: Natasha Yarrall **Authoriser:** Andrew Parsons

Position: Policy Manager Local Waters Done Well **Position:** General Manager Infrastructure and Assets

Report Name: Local Water Done Well: Deliberations Report

Report Status	<i>Open</i>
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Purpose - *Take*

1. To seek approval from the Council to establish an asset owning joint Hamilton City Council – Waikato District Council, Council Controlled Organisation, to deliver water services from 1 July 2026.

Staff Recommendation - *Tuutohu-aa-kaimahi*

That the Council:

- a) receives the report;
- b) notes the decisions made by Waikato District Council in relation to the establishment of a joint Council Controlled Organisation at its meeting of 28 May 2025;
- c) approves the establishment of a joint Council Controlled Organisation between Hamilton City Council and Waikato District Council to own wastewater and drinking water assets, and deliver water services;
- d) approves the transfer of water and wastewater related staff, assets, liabilities, commitments, contracts, development agreements, obligations, consents, designations, and land from the Council to the Council Controlled Organisation by 1 July 2026, subject to an acceptable transfer agreement with Waikato District Council and the Council Controlled Organisation on terms that will be agreed as part of the Shareholders' Agreement, including an agreed asset valuation and an agreed identification of waters related debt for both councils;
- e) approves the establishment of a contract for service with the Council Controlled Organisation to provide stormwater services to Council from 1 July 2026, and the transfer of stormwater related staff to the Council Controlled Organisation by 1 July 2026, subject to the completion of an acceptable contract for service;
- f) approves the provision of shared services (*such as Financial functions, Digital support and Human Resources*) from the Council to the Council Controlled Organisation, subject to the completion of an acceptable contract for service;
- g) approves the Council Controlled Organisation be incorporated from 1 July 2025 with one year to transition to full operations from 1 July 2026;

- h) notes that the approval to debt fund the establishment costs of \$7.35 million and operating costs of \$3.95 million for the 2025/26 financial year on behalf of both Hamilton City and Waikato District Councils, to be recovered from the Council Controlled Organisation on 1 June 2026, is sought in the Annual Plan Deliberations report to be presented at this meeting;
- i) notes an initial Establishment Board will oversee the transition from Hamilton City Council, Waikato District Council, and Watercare to the Council Controlled Organisation by 1 July 2026;
- j) approves the Establishment Board Appointments Panel to proceed with appointments of three members to the Establishment Board to oversee the setup of the Council Controlled Organisation from 1 July 2025;
- k) notes that the Establishment Board Appointments Panel will recommend to both Councils for adoption, the Shareholders' Agreement and Company Constitution at the respective Council meetings scheduled for Hamilton City Council on 26 June 2025 and Waikato District Council on 30 June 2025;
- l) notes that, consistent with the Record of Agreement, the Establishment Board Appointments Panel will adopt the Statement of Expectations for the Council Controlled Organisation;
- m) requests staff complete a joint Water Services Delivery Plan based on the decision to establish a joint Council Controlled Organisation, for approval at the respective Council meetings scheduled for Hamilton City Council on 26 June 2025 and Waikato District Council on 30 May 2025;
- n) approves, for the purposes of developing the Water Services Delivery Plan, the enhanced capital programme for wastewater, stormwater and drinking water infrastructure (attachment 3), noting that:
 - (i) only the programme costs relating to the investigation of waters meters affect Year 2 (2025/26), and these are included in the draft 2025/26 Annual Plan budget being presented at this meeting; and
 - (ii) the enhanced capital programme for stormwater for Years 3-10 is reflected in the forecast for those years in the Annual Plan report being considered at this meeting;
- o) approves in principle the early transfer of responsibility to the Council Controlled Organisation of the design, consenting and procurement of major water and wastewater capital projects and directs staff to report back in June of the specific mechanism proposed to give effect to the transfer of responsibility; and
- p) notes that Council will continue to set, require, and collect Development Contributions relating to waters capital expenditure, until the transfer of waters related assets and responsibilities is completed on 30 June 2026, as it remains responsible for future capital expenditure during the transition.

Executive Summary - *Whakaraapopototanga matua*

2. This report seeks final decisions from the Council on its preferred water services delivery model in response to the Government's requirements under Local Water Done Well.

3. At its meeting on [12 September 2024](#), Hamilton City Council expressed its preferred response to Local Water Done Well was a multi-council regional or Future Proof sub-regional wastewater and drinking water asset-owning waters company, which also provides stormwater services back to councils. On 24 September 2024, Waikato District Council agreed to co-designing an asset owning Council Controlled Organisation (CCO) with Hamilton City Council.
4. On 12 and 13 December 2024 respectively, [Hamilton City Council](#) and Waikato District Council agreed to consult with their communities on a joint CCO as their preferred option. This was in response to a [Business Case](#) which demonstrated the clear benefits of partnering with other Councils to create real change, scale and boundaryless investment. Final decisions could only be taken after consultation.
5. Consultation is now complete. 74% of respondents to Hamilton City Council's consultation supported forming a joint CCO (**Attachment 1**). In response to Waikato District Council's consultation, 75% supported the joint CCO (**Attachment 2**).
6. Based on endorsement from submitters, the business case, and the Council's preference indicated at the 12 December 2024 meeting, staff recommend proceeding with the decision to establish a joint CCO. A CCO will be better able to deliver on the long-term strategic benefits both councils have articulated as important, as well as the government's policy directives.
7. Following the Council's decisions at this meeting, significant work must happen to meet legislative timeframes for Local Water Done Well and ensure (if agreed) the CCO is established and can operate effectively and in line with shareholder expectations from 1 July 2026.
8. A Water Services Delivery Plan, Shareholder Agreement and Constitution will come back to Council for agreement at its 26 June 2025 meeting. An initial establishment Board will be appointed to oversee establishment of the company from 1 July 2025 and oversee the development of a Water Services Strategy.
9. The CCO will begin waters operations from 1 July 2026. By then, the transfer of staff, assets, liabilities, debt, contracts, consents, obligations and undertakings, from Hamilton City Council and Waikato District Council to the CCO must be complete. This also includes the novation of the Waikato District Council-Watercare contract to the CCO and the completion of stormwater services contracts between the CCO and each council.
10. This is a significant undertaking. If the Councils proceed, the cost to establish the CCO for the 2025/26 financial year is budgeted at \$7.35 million. Staff have also planned for operating costs in the first year (2025/26) of \$3.95 million. These costs are shared across both Hamilton City Council and Waikato District Council. For ease of transaction, this report seeks approval that costs related to the CCO establishment and operation are debt-funded by Hamilton City Council and then be transferred to the CCO from 1 July 2026.
11. Staff note the success of the CCO depends on the ability to retain and transfer key staff to the CCO. This will be a key focus during the establishment period. In due course, the Chief Executives will need to consult with affected staff on any changes to their employment.
12. Staff consider the decisions in this report have high significance and that the recommendations comply with the Council's legal requirements.

Background - *Koorero whaimaarama*

13. Local Water Done Well is the Government's plan to address decades of under investment nationwide in waters infrastructure through major structural change to the delivery of water services. The reforms introduce far reaching economic regulation, require financially sustainable delivery, and provide scope for alternative delivery structures, including for example, the creation of CCO to deliver water services.
14. By 3 September 2025, councils must set out how they can deliver water services that meet regulatory requirements, support growth and urban development, and are financially sustainable by 2028. Councils must show they are responding to the necessary increase in investment required for growth and compliance.
15. As a result of Local Water Done Well, councils need to make significant decisions on the future delivery of water services.
16. At its meeting on 12 September 2024, the Council confirmed its preferred response and long-term solution to Local Water Done Well would be a multi-council regional or Future Proof sub-regional wastewater and drinking water asset-owning waters company, which also provides stormwater services back to councils. On 24 September 2024, Waikato District Council agreed to co-designing an asset owning CCO with Hamilton City Council. Both Councils agreed to consult with their respective communities on a joint CCO as their preferred options on 12 and 13 December 2024 respectively. Final decisions could not be taken until after consultation concluded.
17. Hamilton City Council's consultation took place between 24 March 2025 and 27 April 2025; with hearings on 6 May 2025. Waikato District Council's consultation took place 11 April 2025 – 11 May 2025 with hearings 20 – 21 May 2025.
18. Under the Local Government (Water Services Preliminary Arrangements) Act 2024, when deciding whether or not to establish a joint water services CCO, Councils may also take into account the views of people in communities in the joint service area (as well as the views of people in the authority's communities) ([section 25](#)). Hamilton City Council and Waikato District Council have opted to do so in these deliberations.
19. Although work was done with Waipā District Council on the option of a three Council CCO, on [26 February 2025](#), Waipā opted to proceed with an alternative regional CCO model based around rural councils. This does not preclude the CCOs (if formed) working together in the future.

Discussion - *Matapaki*

20. The purpose of this deliberations meeting is for the Council, having now heard from the community, to confirm its preferred approach for water services delivery.

21. Each council presented two options to the community for consideration:
- i. **Option 1 (Preferred option):**
Joint Hamilton City Council and Waikato District Council Waters Council Controlled Organisation. This option would create a joint Council Controlled Organisation (CCO) that will provide drinking water and treat and dispose of wastewater (water services) across Hamilton City and Waikato District and own water infrastructure (treatment plants, reservoirs, reticulation networks, etc.) and wastewater infrastructure (treatment plants, pump stations, reticulation networks, etc.). The CCO would also provide stormwater services under contract to both Hamilton City Council and Waikato District Council, with the option of joining with other water service providers (before commencement or subsequently), and with the option of providing services to other councils.
 - ii. **Option 2 (A version of the Status Quo):**
 - a) For Hamilton this option would establish an Internal Business Unit to deliver water services, with ring-fenced financials for each water.
 - b) For Waikato District Council this option was to continue using an external contractor. The existing contract between Waikato District Council and Watercare ends on 30 June 2028. Under this option Waikato District Council would need to contract an alternative water services provider from 1 July 2028 to deliver water, wastewater and stormwater.

Community Engagement and key submission themes

- 22. Hamilton's month-long consultation saw more than 18,000 views of waters information on our website; more than 280,000 people were reached on social media and more than 3,000 emails were sent to people who had sought more information.
- 23. Mayor Southgate, along with Elected Members, presented the proposal to service groups, retirement villages, there was a presentation hosted by the Chamber of Commerce, a presentation to Hamilton City Council's Developers' Forum, and a community "your neighbourhood" event. Elected Members also presented to other groups such as the Hamilton Residents and Ratepayers Association.
- 24. At the end of the consultation period, Hamilton City Council received 221 submissions, with 14 individuals and organisations opting to speak to their submissions at public hearings.
- 25. The insights report (**Attachment 1**) showed that 74% of those who submitted agreed that forming a joint waters company is the best option for our city. That included submissions from large organisations and individuals. 15% of submitters preferred Option 2 (enhanced status quo); 11% did not answer this question.
- 26. There were several key themes that came through the submissions.

Support for forming a joint waters organisation

- 27. Kotahitanga – or unity, was a strong theme from submitters who encouraged collaboration having a unified approach to the management of water in the region. Several submitters picked up on the benefits of working with Waikato District Council to maximise scale and jointly respond to growth challenges across the region. There was interest in remaining open to further collaboration in the future.

28. Indeed, the business case, presented to Elected Members at the 12 December 2024 Council meeting, which analysed options available, showed one of the key advantages of a joint model is the ability to deliver large scale infrastructure across Hamilton City and Waikato District boundaries. It enables integrated planning and delivery to respond to growth requirements. On broader collaboration, the CCO is being designed to be compatible with other water providers, in particular Waikato Waters Done Well. We are “building with Lego,” as Elected Members have put it.
29. A second theme was kaitiakitanga – that is, looking after the environment and the continued health and wellbeing of the awa (river). Submitters referred to Council’s obligations to Te Ture Whaimana, the importance of improving water quality in streams and rivers as well as installing enough water assets to handle future growth.
30. Again, a joint CCO provides a more coordinated approach to the quality and health of the awa in giving effect to Te Ture Whaimana. It allows both councils to work together to protect 150km of the river, leading to more effective control and mitigation of environmental impacts. The CCO would also be more targeted in its ability to respond to climate change and natural disasters.
31. There were also several comments on affordability and charging for water services, including support for the introduction of universal water meters deemed as being ‘long overdue’ and importance of supporting reduced water consumption across the city. There was interest in education to help reduce water consumption.
32. With regards to affordability, the business case notes there is a much greater ability to smooth costs over a longer period of time (rather than costs being borne unfairly by today’s ratepayers). In the long-term, it is believed affordability will improve for ratepayers due to efficiencies. The [Cranleigh report](#) suggested efficiencies could range anywhere from 7.5% to 11.4% (expressed as a reduction of costs to the customer). Analysis completed by the Water Infrastructure Commission for Scotland, showed a 52% improvement in investment unit costs over 30 years through scale. The CCO could also support water consumption education.
33. Other submitters picked up on the relationship between the proposed CCO and mana whenua noting the deep cultural and environmental significance of natural resources to iwi. Submitters noted that partnering with iwi strengthens decision making and upholds Treaty obligations.
34. Hamilton City Council and Waikato District Council have worked closely with Waikato Tainui, and mana whenua, throughout the process. The Record of Agreement sets out the ongoing arrangements with Waikato Tainui. While Waikato Tainui is not, and legally cannot be a shareholder, both Councils have welcomed their involvement in decision making around the appointment of the Board, including having at least one Board member with whakapapa to Te Awa o Waikato / The Waikato River, and deep knowledge of Te Ture Whaimana. While Waikato Tainui are not able to vote on shareholder matters, they will otherwise fully participate in Shareholder Forum debate and considerations.

Concerns raised

35. One submission requested councils “pause” decision making. They noted the September deadline for Water Services Delivery Plans and sought further time for additional consultation and further consideration.
36. We note that pausing the process now would mean Council cannot meet the Government’s timelines. Council is required to complete and submit a Water Services Delivery Plan by 3 September 2025 setting out how it will deliver water services. Following the Council’s decisions at this meeting, significant work must happen to meet legislative timeframes and ensure (if agreed) the company can operate effectively and in line with shareholder expectations, from 1 July 2026. Pausing decision making would create significant risk, including the risk of an independent Crown Facilitator or Crown Manager being appointed.

37. Concerns were also expressed around duplicate/ wasteful spending, and accountability of a CCO to Council.
38. There was some misunderstanding that waters charges would be on top of existing rates. To be clear, targeted rates proposed for 2025/26 is the separation of existing waters charges from the general rates. Waters charges will become three new line items on the rates invoice, transparently showing the cost of each of the water services being delivered. The total invoice is the same as forecast. If/when a waters company is established (from 1 July 2026), charges for drinking water services and wastewater services will eventually be removed from rates invoices and instead invoiced by the CCO. It is illegal to disconnect water to bad debtors.
39. Under either option the Commerce Commission would provide oversight to ensure the CCO is well managed financially and meets its legal obligations in terms of waters charges. Taumata Arowai already requires councils to meet their water quality obligations, and it would require the same of a CCO.
40. There was interest in the CCO exploring micro systems, rainwater harvesting and greywater reuse. We acknowledge the innovation associated with these suggestions to support more sustainable water use and managing increased load on water services resulting from growth. These systems are a developing area of technology, and it is important that these types of approaches are considered in provision of future water, wastewater and stormwater services.
41. We note the Council's expectations of the CCO will be conveyed through the Statement of Expectations. This includes the ability to set expectations around innovation – and other areas of priority (with waters infrastructure to support affordable housing another area identified by some).

Community Engagement and key submission themes – Waikato District Council

42. In Waikato District, 143 submitters expressed a preference on its options under Local Water Done Well. 75% of submitters supported the joint CCO. A summary of feedback is attached as **Attachment 2**.

A Joint Waters Organisation (CCO)

43. Given feedback from submitters in support of a joint waters organisation, and given the business case and Council's preference indicated at the [12 December 2024 Council meeting](#), staff recommend proceeding to establish a joint Hamilton City Council and Waikato District Council two waters asset-owning Council Controlled Organisation that provides stormwater services. A joint waters organisation will better be able to deliver on the long-term strategic benefits both councils have articulated as important, as well as the government's policy directives.

Financial Considerations: Establishment and Operating Costs

44. A detailed budget for the 2025/26 financial year has been prepared, reflecting the full establishment work programme across both councils. The revised budget differs from the initial estimate of \$6 million, taking into account a more advanced understanding of the costs associated with operational technology and digital technology required to stand up the CCO and a clearer understanding of the other key workstreams and obligations of a water organisation.

45. The total cost to establish the CCO for the 2025/26 financial year is budgeted at \$7.35 million. This is shared across both Hamilton City Council and Waikato District Council and includes an allowance for risk. The budget is based on the “minimum viable product” approach, that is, making as few changes to existing systems as possible. By way of comparison, the [Cranleigh report](#) estimated establishment/transition costs at \$10.3 million for three councils in 2015.
46. The revised budget also anticipates operating costs in the first year (2025/26) of \$3.95 million (including allowance for risk). These costs reflect the need to develop and consult on a Water Services Strategy, an earlier start to the development of new digital systems than was provided for in the business case, and a focus on progressing major projects through the CCO to secure early design and procurement benefits.
47. Establishment costs will be offset by increased efficiencies. While some efficiencies we be achieved quickly others will be secured over time, most efficiencies are expected from year five onwards.
48. For ease of transaction, this report seeks approval that costs related to the CCO establishment and operation be debt-funded by Hamilton City Council and the debt would then be transferred off Council’s books to the CCO as part of the transaction to transfer waters assets, liabilities, and staff to the CCO. This means the costs would be spread across connected Hamilton City and Waikato District water consumers. The set-up costs would be offset by increased efficiencies over time. The CCO establishment and operational costs will need to be reflected in Hamilton City Council’s Annual Plan decisions.

Watercare transition

49. A guiding principle is that any large or long-term systems decisions should be made by the Establishment Board or the Chief Executive of the CCO.
50. One of the issues staff have been grappling with, is the transition of Hamilton City Council and Watercare onto a common digital platform – and what that platform should be.
51. To avoid large digital costs for the CCO in the establishment phase, Chief Executives have agreed that the best option is for the Watercare contract is to be novated to the CCO to run till its end on 30 June 2028 (or a date otherwise agreed) to allow for a longer transition to the most appropriate common digital platform, at the direction of the Board.
52. This is in line with the agreement between Watercare and Waikato District Council, and will not have any adverse impact on the CCO.

Next steps

53. Following the Council’s decisions at this meeting, significant work must happen at pace to meet legislative timeframes and ensure (if agreed) the CCO can operate effectively and in line with shareholder expectations, from 1 July 2026.

Water Services Delivery Plan

54. Following these decisions, staff will be able to finalise the Water Services Delivery Plan (WSDP). This will need to be a joint Water Services Delivery Plan, reflecting the agreed approach.
55. The WSDP will be presented for approval at Hamilton City Council’s 26 June 2025 meeting, and Waikato District Council on 30 June 2025, for submission to the Secretary for Local Government shortly thereafter. Completing the WSDP at that time will give the certainty necessary to progress the preparation of the CCO’s Water Services Strategy.
56. Economic regulation is a central component of Local Water Done Well, with new rules anticipated to oversee investment levels (both under- and over-investment). Council is required to update its capital works programme to comply with regulation including “sufficient investment” to service growth.

57. The enhanced capital programme (**Attachment 3**) approved for consultation at the 12 December 2024 meeting approved an additional \$328 million (uninflated) (around 16.3 percent) increase in capital funding for Hamilton City, plus consequential operating expenditure across three waters for 2025/26 – 2034/35 (years 2 – 10 of the Long-Term Plan). This responds to growth and the Fast-Track process and future charging for water services, including the introduction of universal water meters to support more efficient use of water and align with the government's proposed five-year transition period for moving from capital value-based rates to alternative charging mechanisms.
58. The Water Services Delivery Plan that comes to Council at its 26 June meeting will include the enhanced capital works programme.
59. Programme costs relating to the investigation of waters meters affect Year 2 (2025/26), and these are included in the draft 2025/26 Annual Plan budget being presented at this meeting.

Shareholders' expectations, Shareholders' Agreement and Constitution

60. The Statement of Expectations, Shareholders' Agreement and Constitution will come to Council at the same 26 June 2025 meeting, to ensure the settings for the CCO are in line with what both councils expect – ahead of the incorporation of the company.
61. While Council's approval of the Shareholders' Agreement and Constitution will be sought at this meeting, the Statement of Expectations will be approved by the Establishment Board Appointments Panel (as set out in the Record of Agreement).
62. The documents are designed to work together and together they define:
 - i. The relationship between the shareholders.
 - ii. The rights and obligations of the shareholders.
 - iii. The relationship between the shareholders and the CCO.
 - iv. The control, operating environment, and rules that govern the way in which the CCO operates and makes decisions.
 - v. The role of Waikato-Tainui.
 - vi. The key elements of the process and undertaking necessary to form the CCO.
63. The Shareholders' Agreement also sets out the specific appointments process for the Board of the CCO, as agreed with Waikato District Council. This is a different process to that set out in Hamilton City Council's existing policy "Appointment and Remuneration of Board Members of: Council Organisations; Council Controlled Organisations, Council Controlled Trading Organisations". Approval is sought via this report for an exemption to this policy, to reflect this different process.

Establishment Phase

64. Having an Establishment Board in place from 1 July 2025, is essential.
65. The establishment board is responsible for:
 - i. Confirming an establishment plan that will provide for the orderly transfer of people, assets, liabilities and responsibilities to the CCO.
 - ii. Developing, consulting on, and adopting the first Water Services Strategy including pricing for 2026/27, and the subsequent 9 years.
 - iii. All actions necessary on the part of the CCO to execute the Establishment Plan and ensure the establishment of the CCO in accord with the Record of Agreement and Joint Water Services Delivery Plan.
66. To enable a smooth transition and streamlined decision-making, the Executive Chair will undertake the role of Chief Executive until the CCO CEO is appointed.

Establishment Board

67. An Establishment Board Appointments Panel was convened following the 20 March Council meetings to begin the process to recruit a Board. It comprises nine members, three each from shareholder council and three from Waikato Tainui.
68. A recruitment process was undertaken, with each council and Waikato Tainui asked to nominate a long list of candidates that met the skills and experience sought for consideration. They were supported by an expert with extensive experience in Board recruitment.
69. The Panel has now considered the nominees and has shortlisted and interviewed candidates based on nominees' experience, knowledge, skills and attributes. Preferred candidates have been identified. Final appointments will only be made after this meeting, pending a final decision.
70. The Establishment Board should be in place by 1 July 2025 to begin the establishment of the company – including overseeing the Water Services Strategy, which will determine waters charges from the first day of operations (1 July 2026).

Shareholders' Forum

71. The Shareholders' Forum will replace the current "Establishment Board Appointments Panel" - made up of three members each from Hamilton City Council, Waikato District Council and Waikato Tainui. As was reflected in the Record of Agreement it is intended that the role of Waikato-Tainui on the Shareholders' Forum is limited due to the statutory limitation on who can be shareholders in a Waters CCO and the requirements of the Companies Act.
72. The Shareholders' Forum will represent shareholders views and be the key formal point of engagement between the shareholders and the CCO. The Shareholder's Forum will have responsibility for approving the Statement of Expectations, for receiving CCO reports and for appointing directors. Councils will each need to determine the feedback loop between the Shareholders Forum and the wider Council. The Statement of Expectations sets out the expected reporting between the CCO Board and the Councils.
73. The 26 June 2025 Council meeting that considers the Shareholders' Agreement and Constitution will also be asked to appoint members to the Shareholders' Forum. Continuity of membership between the Establishment Board Appointments Panel and the Shareholders' Forum would be helpful. Appointments will need to be reconsidered following the Local Body General Elections in October 2025.
74. One of the matters being considered by the Establishment Board Appointments Panel is the name for the Shareholders' Forum. Any suggested change in name will be reflected in the Shareholders' Agreement that the Panel recommends to the councils.

Company operations and transfer of assets

75. 1 July 2026 is the date the CCO will begin full waters operations. This is the date by which the transfer of staff, assets, liabilities, debt, contracts, consents, obligations and undertakings, from Hamilton City Council and Waikato District Council to the CCO will be completed. The transfer will also include the novation of the Waikato District Council-Watercare contract from Waikato District Council to the CCO and the completion of contracts for the provision of stormwater services between the CCO and each council. The CCO will be expected to safely and effectively operate water, wastewater and stormwater systems; and play its role as a lifeline utility in any civil defence emergency by this date. It will have completed the development and adoption of its first Water Services Strategy.

Consultation with staff

76. Council provided a safe opportunity for staff to make submissions through the consultation on the proposal to establish a CCO. Following the Council's decisions at this meeting, the Chief Executives of both organisations will set out a timeline for consultation with affected staff. The Chief Executives are also working closely with Watercare to ensure that Watercare staff who may be impacted by change have the same opportunities as council staff.
77. Regular communication will continue with staff as we progress. Immediate engagement with staff will focus on the creation of the project establishment team and the initial team at the CCO. These staff will support the creation of the CCO and the transfer of staff, assets and responsibilities. The team will largely be made up of existing Council staff seconded for fixed terms to assist in this work. The initial establishment of the CCO will be small, and largely based on secondments from the two Councils with the potential to also second staff from Watercare Waikato.
78. Establishment of a new CCO is a significant task and a reprioritisation of existing projects or workload may be required to meet the deadlines for CCO establishment.
79. Consultation with staff will ensure that both councils and Watercare meet their obligations as good employers. The success of the CCO depends on the ability to retain and transfer key staff to the CCO. This will be a key focus during the establishment period.

Early Benefits Realisation

80. Three key components of the benefits from the creation of a CCO arise from:
 - i. integrating the water and wastewater capital works programmes of both Hamilton City and Waikato District – allowing boundaryless approaches to investment and development
 - ii. changing the way that major capital projects are designed, consented, and procured along with the consideration of other potential partnerships in the delivery of infrastructure
 - iii. the speed with which new water and wastewater capacity can be delivered to respond to and enable growth.
81. The speed of benefits realisation depends on the speed with which the CCO can address and implement these changes. Full realisation of potential benefits also depends on the CCO being able to drive and be responsible for major investment from the beginning of the design phase.
82. In order to drive faster benefits, it is recommended that both Councils transfer responsibility for the design, consenting, and procurement of major capital works as early as possible. Key early benefits can be achieved by advancing integrated planning and design for the Southern Wastewater Treatment Plant, future servicing for Ngaarawaahia, universal water metering, the servicing of Fast Track areas, the Huntly Wastewater Treatment Plant, as well as critical storage infrastructure.
83. The early transfer of responsibility for these projects also mitigates the risk that the change process disrupts the pipeline of future investment that is needed to support growth and development across Hamilton and Waikato. The early transfer of responsibility would need to be supported using the budget already provided for by both Councils for this activity in 2025/26. There would be no additional cost.
84. It is recommended that the Council agree in principle to the early transfer of responsibility for the design, consenting, and procurement of major waters infrastructure to the CCO and that staff report back in June of the specific mechanism to give effect to the transfer of responsibility for the Southern Wastewater Treatment Plant and the decommissioning of the Ngaaruwaahia plant, universal water metering, the servicing of Fast Track areas, the Huntly Wastewater Treatment Plant, as well as critical storage infrastructure.

85. The early transfer of responsibility for these projects also mitigates the risk that the change process disrupts the pipeline of future investment that is needed to support growth and development across Hamilton and Waikato. The early transfer of responsibility would need to be supported using the budget already provided for by both Councils for this activity in 2025/26. There would be no additional cost.
86. It is recommended that the Council agree in principle to the early transfer of responsibility for the design, consenting, and procurement of major waters infrastructure to the CCO and that staff report back in June of the specific mechanism to give effect to the transfer of responsibility.

Development Contributions

87. Section 198 of the Local Government Act 2002 (LGA) gives Council the power to require development contributions, and Schedule 13 of the same Act sets out the method for calculating those development contributions. The first step in calculating a development contribution is to identify:
“The total cost of the capital expenditure that the local authority expects to incur in respect of the community facility, or activity or group of activities, to meet increased demand resulting from growth within the district, or part of the district, as the case may be” (Schedule 13, 1(1)(a)).
88. The recovery of development contributions is therefore limited to capital expenditure that the Council expects to incur (as well as capital expenditure it has already incurred). As part of the establishment of the CCO, responsibility for future water and wastewater capital expenditure will shift from the Councils to the CCO. At that point the Councils will no longer be able to collect waters related development contributions as per Schedule 13 because it will not expect to incur any further waters related capital expenditure.
89. Despite the recommendations in this report, no actual transfer of assets and responsibility for future waters and wastewater related capital expenditure will shift from either council to the CCO until 30 June 2026.
90. The transfer remains subject to the satisfactory completion, agreement and execution of a Transfer Agreement. This means that the councils can continue to set, require and collect waters related development contributions up to 30 June 2026. By that time, either the CCO will have had to establish its own development contributions policy, or the provisions of the Bill that enable a council to collect development contributions on behalf of the CCO would need to have been put into effect. The Shareholders’ Agreement sets out the framework for the transfer of funding and obligations related to development contributions from the Councils to the CCO as part of the Transfer Agreement.
91. It is expected that further clarification of this issue will be made during the passage of the Local Government (Water Services) Bill through Parliament. For the avoidance of doubt, it is recommended that the Councils note through resolution their intention to continue to set, require, and collect waters related development contributions because no actual transfer of responsibility for waters capital expenditure will occur until 30 June 2026, and the transfer of assets remains subject to the satisfactory completion, agreement, and execution of a Transfer Agreement.

Legal and Policy Considerations - *Whaiwhakaaro-aa-ture*

92. The staff recommendations comply with the Council’s legal and policy requirements and Government policy announcements.

Climate Change Impact Statement

93. According to the 2024 New Zealand Infrastructure Commission report, freshwater sources are coming under increasing stress. In some regions, climate change is expected to threaten water security.
94. Hamilton is expected to face various impacts of climate change, including warmer days and nights. Additionally, more extreme weather events, such as intense storms, rainfall, and shifting wind directions, are likely to occur, potentially affecting the city's infrastructure, community, and environment in numerous ways.
95. Historically, infrastructure has been developed to withstand historic climate conditions; however, with the changes, it must now be designed to endure new climate realities over its lifespan. Without these adjustments, there are significant risks to public health and well-being, including disruptions to water and wastewater treatment, storage and distribution, increased flooding, heightened urban heat, and other impacts within the city. Preparing existing infrastructure and rethinking future projects is essential to address these challenges.
96. The proposed CCO and capital investment updates support both Hamilton's and Waikato District's ability to adapt to these changes.

Wellbeing Considerations - *Whaiwhakaaro-aa-oranga tonutanga*

97. Water services are a fundamental lifeline. The recommended approach will deliver benefits to Hamilton, including by being better equipped to deliver the investment that is required for water quality and growth, contributing to improved environmental, social and economic wellbeing over time.
98. The establishment of a joint Hamilton City Council and Waikato District Council waters Council Controlled Organisation will help ensure that sufficient investment can be realised to meet compliance requirement of both the Ngaaruawaahia and the Huntly wastewater treatment plants. This will in turn help improve wellbeing across the subregion and the quality of discharge into the Waikato River in support of Te Ture Whaimana.
99. Water services are subject to significant environmental regulation. Local Water Done Well will introduce further regulation relating to stormwater management and will also introduce national standards for wastewater discharges. All options respond to this, although the Joint Council Controlled Organisation takes a more coordinated approach to the quality and health of the awa.
100. Over time the recommended approach will be better equipped to deliver the investment that is required to support growth.

Risks - *Tuuraru*

101. The most substantial risk facing the Council in relation to the matters addressed by this report would be failing to address the legal requirements in response to Local Water Done Well. A pause in decision making would make meeting legislative timelines impossible.
102. Each of the options discussed in this report has different risks. They include: transition risks, risks around the cost of establishing new entities, and the ability to realise potential benefits, risks relating to the ability to retain staff during significant change, risks to the disruption of the delivery of waters infrastructure and services, and major capital programmes of work, existing staff priorities, and risks to the relationship that Council has with iwi and developers.

Significance & Engagement Policy - *Kaupapa here whakahira/anganui*

103. Staff have considered the key considerations under the Significance and Engagement Policy and have assessed that the matter(s) in this report has/have a high level of significance.
104. The recommendations in this report relate to the transfer of ownership / control of Council's waters assets. Waters assets are defined in Council's Significance and Engagement Policy as Strategic Assets. There is high level of public interest in the provision of waters services and waters services affect all Hamilton residents and businesses.
105. Given the high level of significance determined, consultation has been completed consulting using requirements set out in Section 2, the "Alternative requirement: consultation", of the Local Government (Water Services Preliminary Arrangements) Act 2024, and the recommendations are consistent with public feedback.

Attachments - *Ngaa taapirihanga*

Attachment 1 - Hamilton City Council LWDW Insights and Analysis Report

Attachment 2 - Waikato District Council LWDW Summary of Submissions

Attachment 3 - HCC Enhanced Capital Programme



What's next for water

Insights report



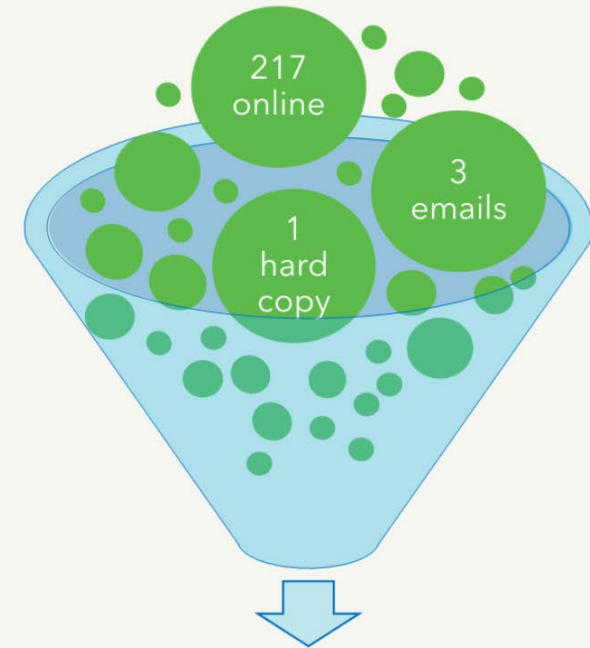
Background

- Nationwide, councils are facing significant challenges in managing and funding water services due to high costs, increased regulatory requirements, and the need for substantial infrastructure investments. Many councils have reached their borrowing limits, leading to postponed upgrades and financial strain.
- To address these issues, the government has directed all councils to explore more cost-effective ways to provide water services, including forming partnerships to achieve greater efficiencies. By September 2025, councils must submit Water Services Delivery Plans that demonstrate compliance with regulations, support for growth, and affordability for ratepayers.
- This year's decision on future waters services for Hamilton is one of the biggest decisions our Council will ever make. Billions of dollars in investment and the ability to deliver the most efficient, sustainable, and environmentally responsible waters service - that's best for our city and the wider region - will depend on decisions made this year. We want our community to help shape these decisions.
- This consultation was live from 24 March to 27 April 2025.
- We received a total of 221 submissions.

[What's next for water engagement insights](#)

Processing feedback

- Respondents were asked one multi-choice question and had two free-text questions where they could expand on their thoughts.
- We directed Hamiltonians to our online survey tool, hosted on Council's Have Your Say page.
 - Any emails or hardcopies were entered into our online survey tool.
 - There were no duplicate submissions - each submission came from a unique name and email.
- Counts and percentages were calculated using Microsoft Excel. Text comments were grouped into themes.



Final submission count: 221

209 individuals
12 organisations

[What's next for water engagement insights](#)

Submission insights

Individual responses

Future of water services

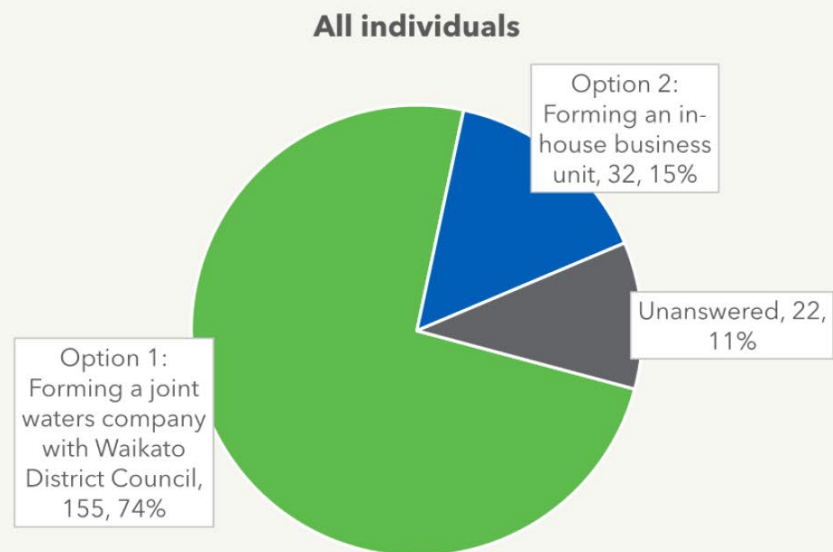
Background

- Hamilton City Council has considered a number of options for how we manage waters in future.
- We presented the community with two final options for their feedback. Respondents could select which of the two options they preferred and were invited to comment on the future of our water services.
 - Option 1: Forming a joint waters company with Waikato District Council (Council's preferred option)
 - Option 2: Forming an in-house business unit.

What's next for water engagement insights -
individual submissions

Future of water services

"Which option do you think would be best suited to deliver waters services in the future?"



What's next for water engagement insights - individual submissions

Future of water services

Expanding on 'unanswered'

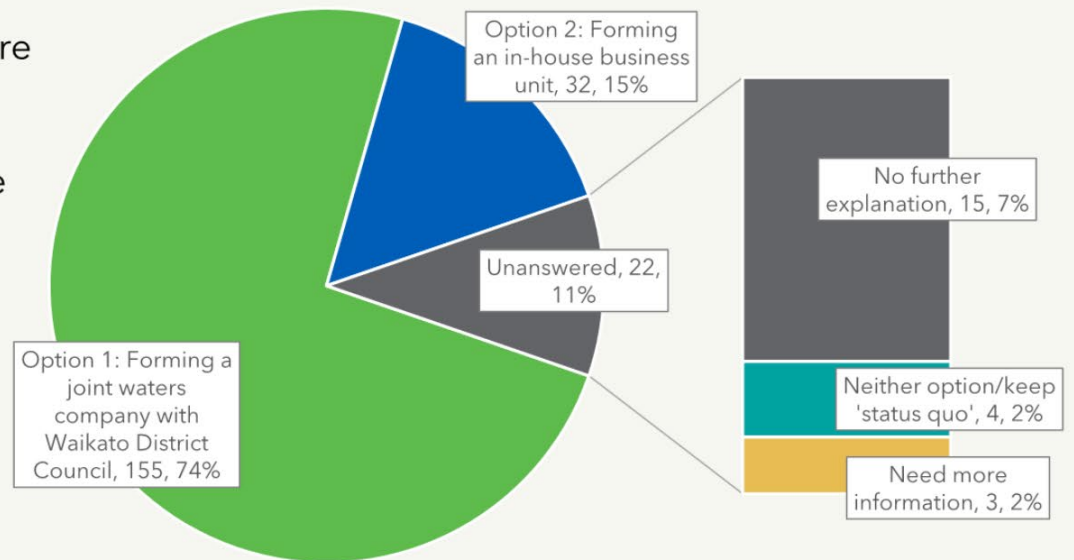
Looking into the written responses of those who did not answer this question, we get more detail.

15 respondents did not indicate a preference between the options in their written responses.

Four respondents did not support either option or wanted Council to continue the status quo.

Three wanted more information before deciding.

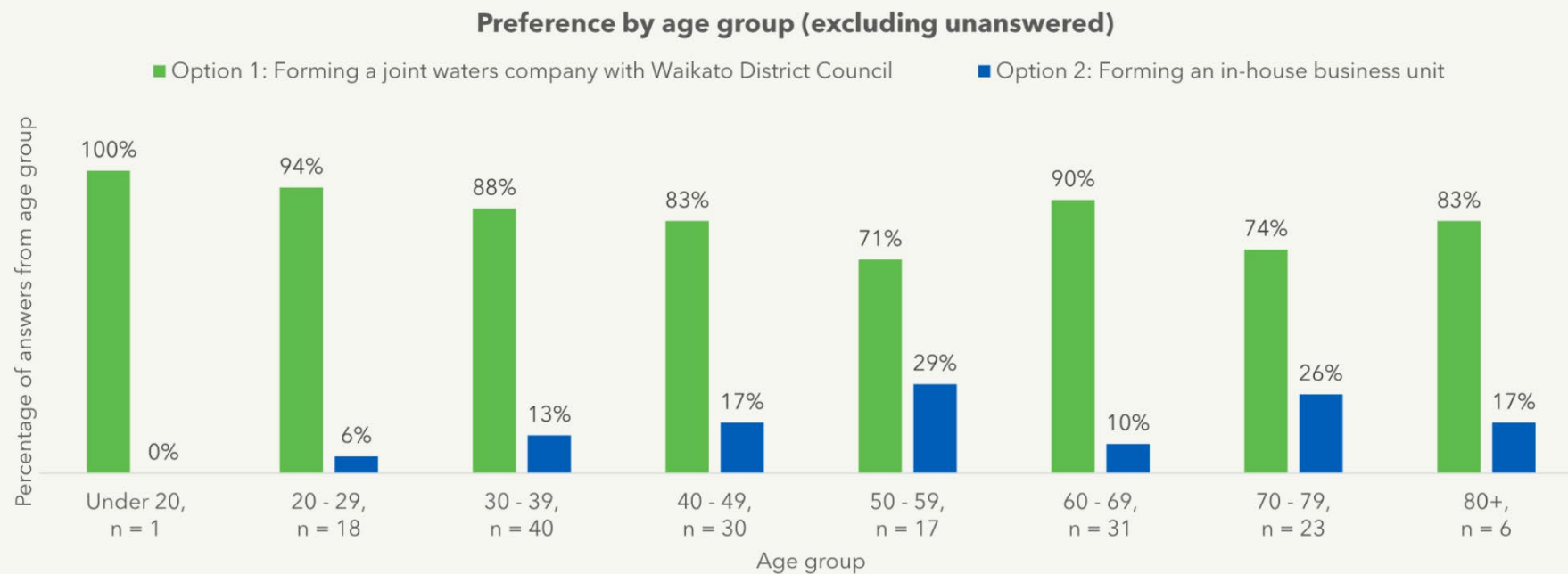
All individuals, expanding on 'unanswered'



What's next for water engagement insights - individual submissions

Future of water services

By age group

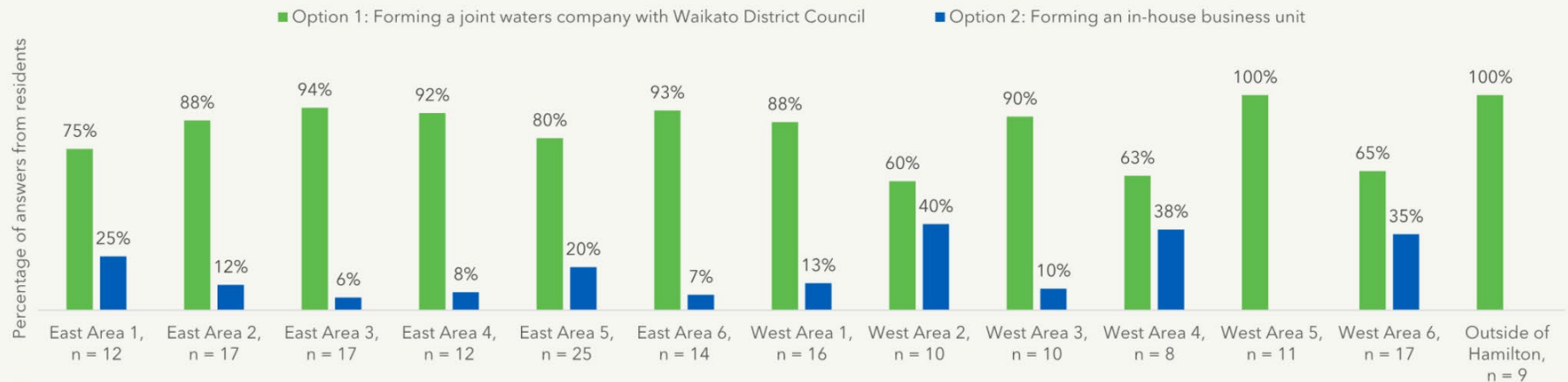


What's next for water engagement insights - individual submissions

Future of water services

By area

Preference by location (excluding unanswered)



East Area 1	Flagstaff	West Area 1	Avalon, Beerescourt, Forest Lake, Pukete, St Andrews, Te Rapa
East Area 2	Callum Brae, Huntington, Rototuna, Rototuna North	West Area 2	Crawshaw, Grandview Heights, Nawton, Rotokauri, Western Heights
East Area 3	Chartwell, Chedworth, Harrowfield, Queenwood	West Area 3	Aberdeen, Dinsdale, Temple view
East Area 4	Enderley, Fairfield, Fairview Downs	West Area 4	Frankton, Maeroa, Swarbrick
East Area 5	Claudeland, Hamilton East, Peachgrove	West Area 5	Hamilton Central, Hamilton Lake, Hospital, Whitiara
East Area 6	Hillcrest, Ruakura, Riverlea, Silverdale	West Area 6	Bader, Deanwell, Fitzroy, Glenview, Melville, Peacocke

What's next for water engagement insights - individual submissions

Future of water services

Themes from comments



Support forming a joint waters company or oppose an in-house business unit

n = 25

"We are part of the wider Waikato community and it makes sense to join together in a shared vision of how to manage water for the region. This will result in a unified approach and save costs for all parties."



Support an in-house business unit or oppose forming a joint waters company

n = 14

"Keep all Water Services under Hamilton City Council control and don't allow outside interests to take over."



Neither option/keep 'status quo'

n = 9

"Neither. We (HCC area) are better on our own and not as a company either. What we have now works. Option 1: is a watered down version of Three Waters. Option 2: will look like the mess that Auckland has."

These and all other quoted comments in this report are verbatim comments which have been received as part of the Council's consultation process. Quoted verbatim comments were intentionally selected for being representative of the broad views

What's next for water engagement insights - individual submissions

Introduction of targeted rates

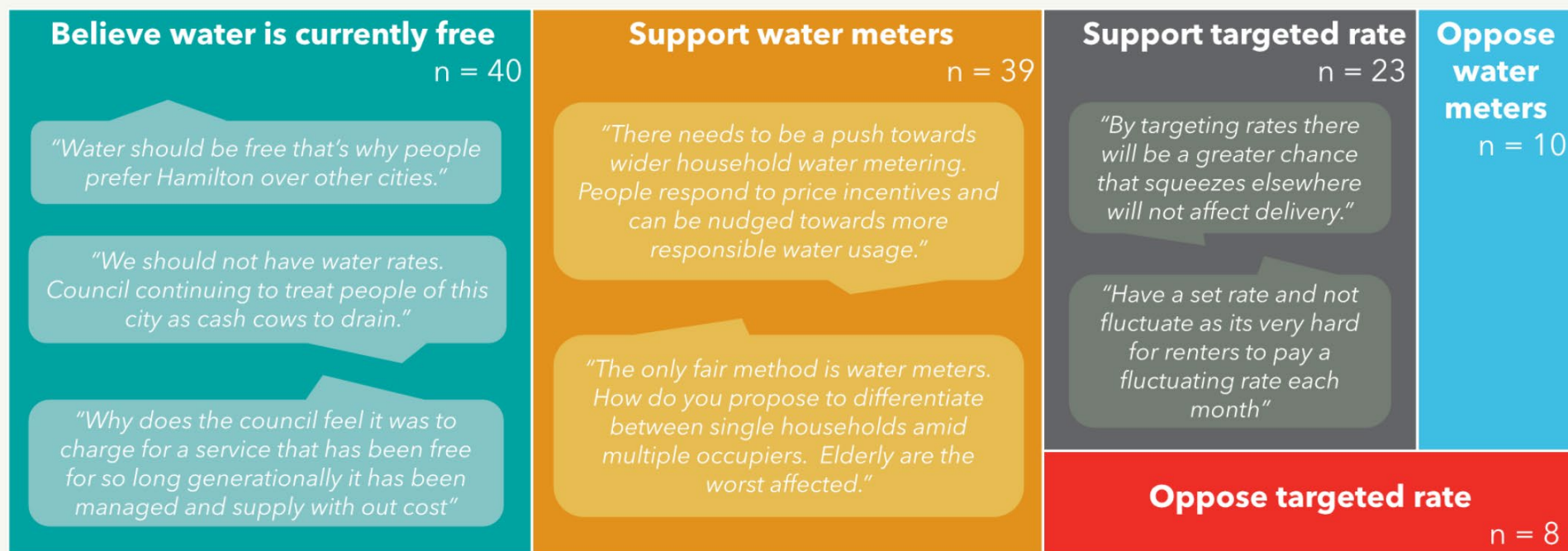
Background

- The government wants more transparency around the cost of waters services. All councils will soon be required to show expenditure and how much revenue is collected for each of the waters services, separately to the other funding councils collect.
- To meet the new government requirements, Council consulted on the proposal to introduce separate rates for each of the waters services – drinking water supply, wastewater, and stormwater. The rates would appear as separate line items on rates bills.
- Respondents were able to leave their thoughts on this proposal in an open comment field, with the prompt “Do you have feedback on Council’s proposal to introduce new targeted rates for waters services?”

**What's next for water engagement insights -
individual submissions**

Introduction of targeted rates

Themes from comments (individual submissions can be represented across multiple themes)



What's next for water engagement insights - individual submissions

Other themes from comments

Not previously mentioned



Invest in future-proof, high quality water infrastructure

n = 27

"I would rather council make investments large enough to do a high quality job that will last versus cutting corners and producing a poor job that inevitably needs to be revisited at additional cost."



Support water conservation/climate action/protect the river

n = 25

"We need to be looking at ways to sustain our awa, our water. Whatever actions go ahead, please ensure we don't continue to path of over consumption."



Critical of 'pet projects' / wasteful spending, lack of trust in Council

n = 22

"Stop hitting us with massive rate hikes and start managing funds properly. Councils waste money on bloated salaries, failed projects, and endless consultants while basic services suffer."



Would have preferred more information

n = 14

"It's very hard to make an informed decision between the two as the general public doesn't know the full extent of the two options and the implications it can have on rate payers."

What's next for water engagement insights - individual submissions

Other themes from comments

Not previously mentioned



More councils should collaborate/be involved

n = 12

"To me joining up with other Councils is a no-brainer. (And, preferably, more than one). Things like this generally get economies of scale."



Support iwi and mana whenua involvement/ importance of Te Tiriti o Waitangi obligations

n = 10

"Partnering with iwi strengthens decision-making, upholds Treaty obligations, and ensures that water governance reflects the needs of all people in the region."



Would like to see wider adoption of water tanks

n = 5

"The collection of water is vital, suburbs and country residents, must have water collection tanks."



Efficiency and cost-effectiveness are key

n = 5

"Must be delivered efficiently and with affordability being a key criteria."

What's next for water engagement insights - individual submissions

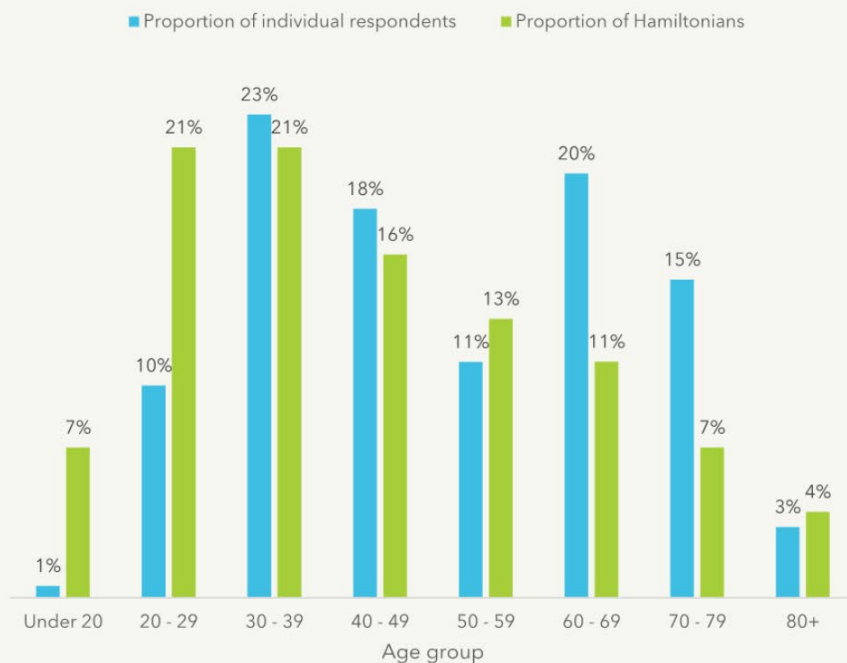
Key findings

- We heard feedback from 209 respondents writing as individuals
- Most individuals (74%) support Council's preferred option, Option 1: Forming a joint waters company with Waikato District Council
 - There was clear support from all age groups. Support for Option 1 was higher for respondents under the age of 40, and lower for respondents in their fifties
 - Support for Option 1 was higher for those East of the river (87%, 84 of the 97 respondents from East areas who noted their preferred option, supported Option 1) compared to those West of the river (78%, 56 of 72)
- Many respondents believed water is currently being provided for free
- Leaving aside those who think water is currently free, there is considerably more support for targeted rates than opposition to targeted rates
- Investment in high-quality and future-proof water infrastructure was important for respondents

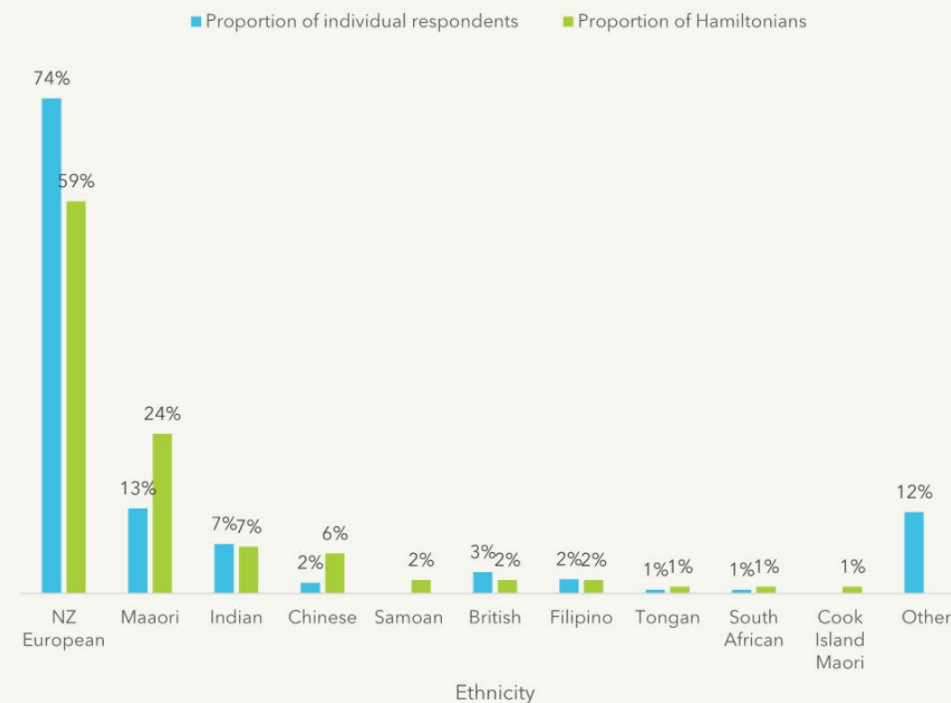
**What's next for water engagement insights -
individual submissions**

About our respondents

Age representation



Ethnicity representation



182 of the 209 respondents disclosed their age.
188 disclosed their ethnicity.
Respondents could select more than one ethnicity.

What's next for water engagement insights - individual submissions

About our respondents

Location representation



East Area 1	Flagstaff	West Area 1	Avalon, Beerescourt, Forest Lake, Pukete, St Andrews, Te Rapa
East Area 2	Callum Brae, Huntington, Rototuna, Rototuna North	West Area 2	Crawshaw, Grandview Heights, Nawton, Rotokauri, Western Heights
East Area 3	Chartwell, Chedworth, Harrowfield, Queenwood	West Area 3	Aberdeen, Dinsdale, Temple view
East Area 4	Enderley, Fairfield, Fairview Downs	West Area 4	Frankton, Maeroa, Swarbrick
East Area 5	Claudlands, Hamilton East, Peachgrove	West Area 5	Hamilton Central, Hamilton Lake, Hospital, Whitiara
East Area 6	Hillcrest, Ruakura, Riverlea, Silverdale	West Area 6	Bader, Deanwell, Fitzroy, Glenview, Melville, Peacocke

What's next for water engagement insights - individual submissions

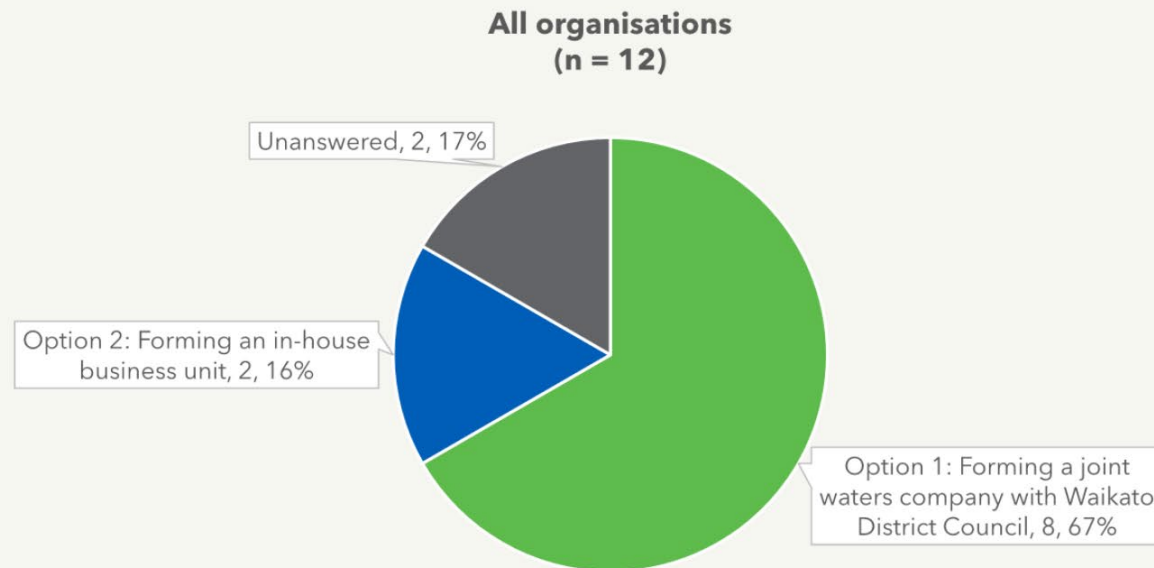
198 of the 209 respondents mentioned their location.
Of these, 189 live in Hamilton.

Submission insights

Organisation responses

Future of water services

"Which option do you think would be best suited to deliver waters services in the future?"



**What's next for water engagement insights -
organisation submissions**

Future of water services

Response by organisation

Organisation name	Preferred option	Organisation name	Preferred option
Commercial & Industrial Consultants Ltd	Unanswered	Uri O Ngamurikaitaua	Option 2: Forming an in-house business unit
Living Systems Development	Option 1: Forming a joint waters company with Waikato District Council	Waikato District Council	Option 1: Forming a joint waters company with Waikato District Council
Ngaati Wairere	Option 1: Forming a joint waters company with Waikato District Council	Waikato Environment Centre	Option 1: Forming a joint waters company with Waikato District Council
Property Council New Zealand	Option 1: Forming a joint waters company with Waikato District Council	Waikato Regional Council	Unanswered
Te Awa Lakes (TAL)	Option 1: Forming a joint waters company with Waikato District Council	Waikato Wellbeing Project	Option 1: Forming a joint waters company with Waikato District Council
University of Waikato	Option 1: Forming a joint waters company with Waikato District Council	The WOW Factor™ War on Waste	Option 2: Forming an in-house business unit

What's next for water engagement insights - organisation submissions

Themes from comments



Support forming a joint waters company or oppose an in-house business unit

n = 7

"[We support] a joint waters company with the Waikato District Council. We see this as an opportunity to enable faster and more effective solutions to the three waters constraints within Hamilton."



Invest in future-proof, high quality water infrastructure

n = 6

"We also support a solution that will enable growth and development within the region, whilst addressing the critical need for future-focused infrastructure."



Support water conservation/climate action/protect the river

n = 5

"[Option 1] allows both councils to work together to protect 150km of the river, something we know is vitally important to both organisations."



Support iwi and mana whenua involvement/importance of Te Tiriti o Waitangi obligations

n = 4

"Purchasing assets will be a right of first refusal to enable Waikato-Tainui options to right."

What's next for water engagement insights - organisation submissions

Key findings

- We heard feedback from 12 respondents writing on behalf of an organisation.
- Most organisational representatives (eight of 12) support Council's preferred option, Option 1: Forming a joint waters company with Waikato District Council.
- This is very similar to the views of individual submitters – 74% of individuals supported Option 1, compared to 67% of representatives of organisations.
- Common themes from comments were also similar to those made by individual respondents - support forming a joint waters company and the importance of investment in future-proof, high quality water infrastructure.
- Many submissions on behalf of organisations spoke to the organisation's area of expertise and included detailed recommendations and pieces of feedback that cannot easily be grouped into general themes.

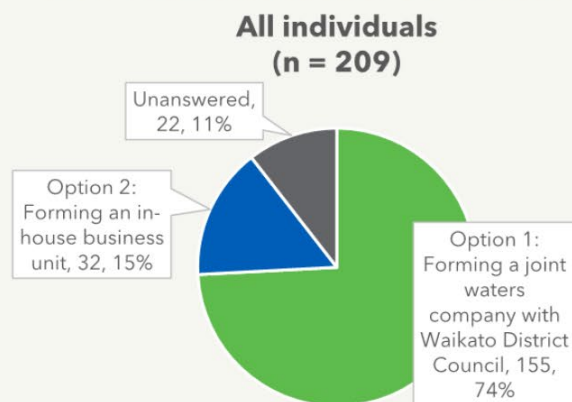
**What's next for water engagement insights -
organisation submissions**

Submission insights

Verbal submitters

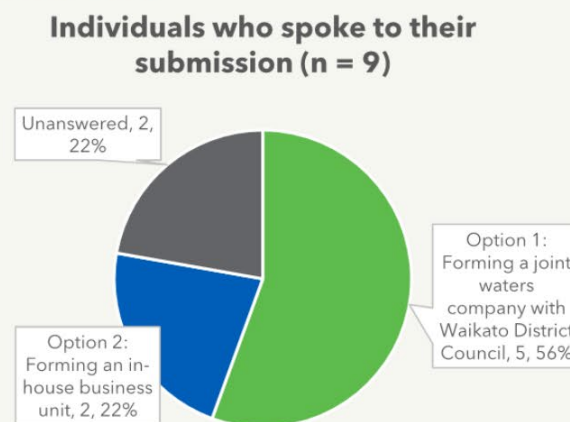
How do responses compare?

All submitters vs verbal submitters (individuals)



Most common themes from comments:

- Believe water is currently free (n = 40)
- Supportive of water meters (n = 39)
- Invest in future-proof, high quality water infrastructure (n = 27).



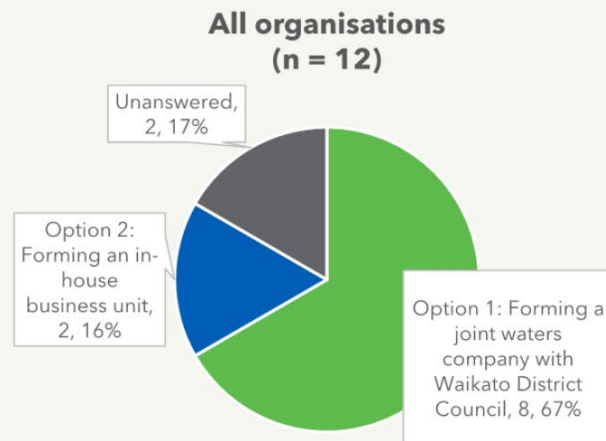
Most common themes from comments:

- Supportive of water meters (n = 5)
- Support water conservation/climate action/protect the river (n = 3)
- Support iwi and mana whenua involvement/ importance of Te Tiriti o Waitangi obligations (n = 3).

What's next for water engagement insights - verbal submissions

How do responses compare?

All submitters vs verbal submitters (organisations)



What's next for water engagement insights - verbal submissions

Engagement results

Engagement results

**298,264
reached on
social media**

- Our social media mentioning the consultation reached a total of 298,264 users across eight posts.
 - Best performance: 64,671 users reached on a single post.
- TikToks about the consultation were viewed 162,852 times.
- We sent 3,037 emails to stakeholders and public sign-ups.

Aware

(figures do not include awareness generated by other channels e.g. print media, drop-in sessions)

**18,290
views across
our waters'
website
pages**

- The main 'Next for Water' webpage was viewed 11,395 times
 - Google ads links were clicked 10,652 times
 - Social media links were clicked 2,940 times
 - Our QR codes were scanned 276 times.
- Our social media was engaged with 1,091 times.

Engaged

**221 total
submissions**

- 1,427 users visited the survey page.
- 217 (15%) completed the digital feedback form online.
- Four provided submissions in an alternative way (email, hardcopy).

Activated

What's next for water engagement insights

Themes from social media

- Facebook gathered more comments than on other platforms such as TikTok and LinkedIn
- Very few comments related to the CCO or in-house business option across platforms
- Comments from Facebook tended to be more negative than official submissions

The most common themes from the comments on Meta (Facebook and Instagram posts) were:



Belief water is currently free



Concern regarding potential of water meters



Critical of 'pet projects'/wasteful spending, lack of trust in Council



Critical of the consultation process

What's next for water engagement insights

Additional insights

Comparing responses across deprivation areas

What is a high deprivation area?

- The socioeconomic deprivation variable measures the level of socioeconomic deprivation for small areas in terms of a decile, where 1 represents the least deprived 10% of areas, and 10 represents the most deprived 10% of areas. The University of Otago produces the New Zealand Deprivation Index (NZDep) using nine Census variables which reflect eight dimensions of socioeconomic deprivation - communication, income, employment, qualifications, owned home, support, living space and living condition ([source](#)).
- Based on the 2023 Census, 13.5% of Hamiltonians (n = 23,574) live in a NZDep decile 10 area, the most deprived decile. An additional 17% (29,802) live in NZDep decile 9 areas ([source](#)).

The areas in Hamilton which are NZDep decile 9 or 10 (the most deprived) are ([source](#)):

- | | |
|----------------|----------------|
| •Bader | •Kahikatea |
| •Chartwell | •Maeroa |
| •Crawshaw | •Melville |
| •Deanwell | •Newton |
| •Enderley | •Porritt |
| •Fairfield | •St Andrews |
| •Frankton | •Swarbrick |
| •Greensboro | •Te Rapa South |
| •Hamilton East | •Whitiora |

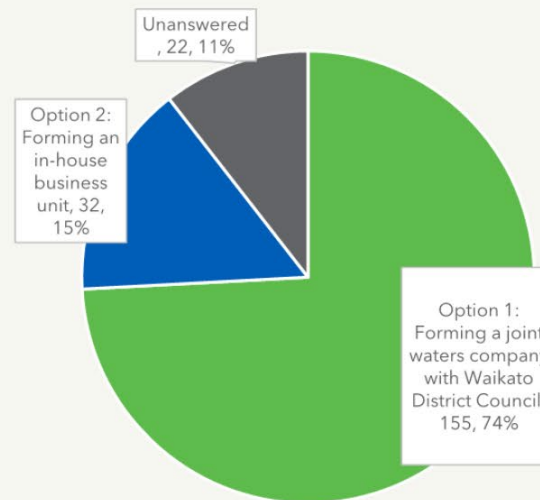
What's Next For Water Engagement Insights

Comparing responses across deprivation areas

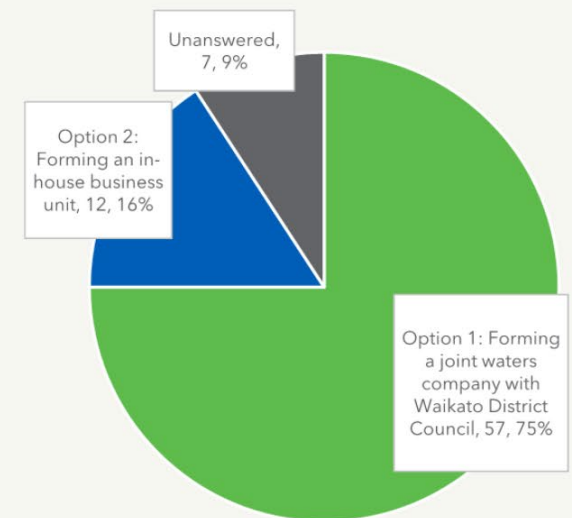
Comparing results by deprivation areas

- We received 76 responses from people who live in NZDep decile 9 or 10 areas (the most deprivation). Responses to this consultation were relatively well representative of Hamilton's broad areas, including those which encompass high deprivation suburbs.
- 57 supported Option 1, and 12 supported Option 2. 7 did not give an answer.
- There was no significant difference in option preference for those living in high deprivation areas compared to the average respondent.

**All individual respondents
(n = 209)**



**Respondents from 2023 NZDep
Decile 9 or 10 areas (n = 76)**



What's Next For Water Engagement Insights

Feedback relevant to CCO set-up

Themes from comments which spoke specifically to CCO creation

Support for
implementing water
meters

n = 39

Invest in future-proof,
high quality water
infrastructure

n = 27

Support water
conservation/climate
action/protect the
river

n = 25

Support iwi and
mana whenua
involvement/
importance of Te
Tiriti o Waitangi
obligations

n = 10

The CCO should
champion
accountability and
transparency

n = 5

What's Next For Water Engagement Insights

What's next?

Community consultation

24 March - 27 April

Deliberations

29 May

Hearings for verbal submissions

6 May

Final decision

29 May



**Hamilton
City Council**
Te kaunihera o Kirikiriroa

Attachment 2: Waikato District Council – Summary of Feedback

Note: The following tables outline the sentiment of comments that were received through submissions and not been moderated to remove any statements that are factually incorrect or propose outcomes that are not achievable or in line with current legislation. If you would like to see the staff responses and recommendations in relation to these please read the full deliberations report on Waikato District Council website.

Matters raised in submissions

Council proposed forming a joint water company with HCC.

The submission form asked: 'Which option do you prefer for waters?'

Options	Submitter responses
Option 1 (our preferred option) – A joint HCC and Waikato District Council water service Council Controlled Organisation. This joint CCO would own our water and wastewater assets and be responsible for delivering those services. This joint CCO would also provide stormwater services under contract to both councils, and possibly other councils.	107 (75%)
Option 2 – Status quo, which would see a contractual arrangement between Waikato District Council and a water services provider to deliver our water services.	36 (25%)
Total	143 (100%)

The following themes were noted in submissions for the question 'Tell us why?' in relation to waters.

Supports for establishment of a joint CCO

Theme	Number of comments
General support for the CCO	15
Strategic investment in water - Will create economies of scale - Supports CCO to deal with cross-boundary service delivery and relationships with stakeholders - Requests the CCO be encouraged to develop internal financial and data management system rather than relying on HCC.	20
Have more debt headroom Support CCO for more debt headroom and sustainable funding.	2
Better able to support growth Better able to respond to growth challenges	9
More affordable for ratepayers over the long term - Support the establishment if it is cost neutral or results in a reduction in costs in future	24

Theme	Number of comments
<ul style="list-style-type: none"> - Will be able to deliver services more affordably. - Raises concerns about set up or hidden costs. - Requests cost savings are used for education. 	
Be more transparent and accessible for customers <ul style="list-style-type: none"> - Raise concerns over poor accountability from Elected members. - Request transparency on costs and benefits - Encourages a governance structure that includes iwi and the community 	6
Better specialist water Staff <ul style="list-style-type: none"> - Notes the CCO will be able to attract more specialist staff. - Believes there will be more local jobs. 	8
Be more resilient <ul style="list-style-type: none"> - Be better position to respond to extreme weather events - Service delivery will be more reliable 	3
Beter outcomes for the Waikato River <ul style="list-style-type: none"> - Will provide better environmental or cultural outcomes for the Awa - There will be higher environment standards - Notes that the CCO must prioritise and uphold treaty settlements, align with Te Ture Whaimana 	17
Responding to third parties <ul style="list-style-type: none"> - Will be positioned to respond to government legislative requirements. - There will be less interference by Central Government. - Will deliver better customer service and opportunities for community input 	6
Supports the establishment of a CCO and notes in relation to the decision making board: <ul style="list-style-type: none"> - Waikato-Tainui has decision-making rights (4 comments) - Requests that the governance of the CCO includes equal representation for councils and mana whenua - The board consist of two members from Waikato District, 2 from Hamilton City Council and two independently appointed qualified members. 	6
Supports the establishment of a CCO but raises concerns in relation to: <ul style="list-style-type: none"> - The establishment costs / hidden costs. - Priority been given to HCC water infrastructure. - That Waikato District residents will be subsidising Hamilton City Council infrastructure - HCC not having water meters - Impact on rural ratepayers. - Continuity of service through the transition. - Ratepayers won't be listened to or deliver high quality options that aren't required at additional cost. 	25
Supports the establishment of a CCO and notes: <ul style="list-style-type: none"> - Focus groups / engagement with iwi and whanau on local water issues should occur. - Requests further regional cooperations should be considered - The CCO should have the ability to divest stormwater services. 	16

Theme	Number of comments
<ul style="list-style-type: none"> - Requests a unified Development Contribution policy be developed. - Requests that kaitiakitanga of Whaingaroa and Aotea Harbours are included in the vision - Privatisation of assets: <ul style="list-style-type: none"> • Safeguards against privatisation of water assets. • As long as it remains public. • Creates risk of privatisation. 	

Supports for status quo – contractual arrangement

Theme	Number of comments
General support for status quo	5
Supports status quo as: <ul style="list-style-type: none"> - The current arrangement is working. - Supports a contractual arrangement but with a new provider. - Does not want additional costs now or would like to see rates decreased. - Wants Council to remain in control of their assets. 	7
Supports status quo, as is opposed to the CCO for the following reasons: <ul style="list-style-type: none"> - Concerned over the cost to operate - Concerned over poor transparency and decision-making process. - Believes the CCO is co-governance. - Do not believe Hamilton's water assets are managed well. 	5
Management of assets: <ul style="list-style-type: none"> - Does not think Government are efficient at managing funding or assets. - Notes that Hamilton City Council has a poor track record of managing assets. - Believes priority will be given to upgrading Hamilton's assets or that Hamilton's assets are currently not well maintained. 	8
Other comments raised include: <ul style="list-style-type: none"> - Concerns over the way jobs are currently tendered and managed (2 comments) - More information is required before a decision is made (1 comment) - Notes that water rates should be ringfenced and only spend on water infrastructure projects. - Proposes a restructure with Waikato District Council and Waikato Regional Council. 	5

Did not indicate a preferred option but noted (15 comments)

- Seeks further clarification, in relation to long term benefits or the legislation before a decision is made (5 comments)
- Concerned about the CCO not taking on all of the debt associated with water infrastructure. Seeks clarity before proceeding.

- Notes that the efficient and effective provision of 3 waters infrastructure is a key driver of housing affordability.
- Requests that the statement of intent for the CCO include a commitment to contribute to housing affordability by ensuring capacity is prioritised in higher deprivation areas.
- Raises concerns of the adequacy of projected revenue for stormwater expenditure and encourages WDC to review through the next Annual Plan, giving consideration to who benefits from stormwater expenditure and broadening the catchment.
- Submitter requests Council ensure that there is sufficient revenue for stormwater expenditure, acknowledging the interconnected roles of WDC and WRC regarding stormwater runoff.
- Submitter questions the need to pay water rates.
- Notes that the CCO must give effect to JMA and Tai Tumu, Tai Pari, Tai Ao - Waikato-Tainui Environmental Plan.
- Requests that the CCO include Waikato-Tainui representatives.
- Support for water meters and on-lot water storage.
- Submitter proposes a restructure with WDC and WRC for efficiencies and community engagement.

Item 7

Attachment 3

Council Agenda 29 May 2025- OPEN

Peacocke Service Mains	-	-	-	-	-	-	-	-	-	3,349,693	3,349,693
Ruakiwi Water Supply 30ML Reservoir No.2 - 2036	-	-	-	-	-	-	-	-	5,250,000	31,500,000	36,750,000
Ruakura Water Supply 21ML Reservoir online in 2031 - Number 2	-	-	-	3,150,000	8,820,000	37,800,000	37,800,000	-	-	-	87,570,000
Strategic Water Line	-	-	1,050,000	-	-	-	-	-	-	-	1,050,000
Upgrade Maeroa Reservoir Pumpstation	210,210	420,420	-	-	-	-	-	-	-	-	630,630
Waioira Water Treatment Plant Upgrade	4,095,000	1,050,000	9,450,000	9,450,000	105,000	525,000	5,250,000	5,250,000	-	-	35,175,000
water demand management - universal meters	-	1,050,000	1,050,000	4,305,210	16,800,000	16,800,000	10,500,000	4,979,205	-	-	55,484,415
Water master plan	157,500	133,350	-	157,500	34,650	-	157,500	34,650	-	157,500	832,650
Water network improvements	-	-	-	111,720	-	-	-	-	-	-	111,720
Water Treatment Plant Inlet Structure Upgrade	-	-	-	-	-	-	-	1,050,000	2,100,000	21,000,000	24,150,000
Water Treatment Plant Master Plan	-	105,000	105,000	105,000	-	105,000	105,000	105,000	-	105,000	735,000
Peacocke Programme	711,900	983,850	72,450	-	-	195,300	674,100	1,202,775	1,224,563	347,813	5,412,750
C - Extension of Wairere Drive and Bridge	512,400	24,150	-	-	-	-	-	-	-	-	536,550
E - East/West Rooding Arterial	199,500	959,700	25,200	-	-	-	-	-	-	-	1,184,400
North-South Arterial from East-West Arterial to Peacocke Road	-	-	-	-	-	112,875	221,813	892,500	521,063	19,688	1,767,938
Peacocke Developer Upsize Programme	-	-	47,250	-	-	82,425	452,288	310,275	703,500	328,125	1,923,863
Renewals & Compliance Programme	9,243,947	10,051,504	14,921,081	18,262,424	17,559,859	17,410,955	14,251,916	12,867,288	16,541,714	12,454,400	143,565,087
Treatment plant and reservoir renewals - Facilities	46,758	174,881	1,757,485	1,399,335	695,170	149,450	53,900	74,340	1,960,910	53,900	6,366,128
Treatment plant and reservoir renewals - Waters	1,436,388	1,301,615	1,357,713	4,104,927	3,806,746	3,806,746	3,505,320	3,505,320	5,257,980	3,505,320	31,588,075
Water model	158,975	141,571	499,096	214,200	302,104	701,104	178,500	178,500	268,800	178,500	2,821,350
Water network improvements	230,046	338,103	1,049,742	433,482	521,971	521,971	417,732	268,632	268,632	268,632	4,318,944
Water treatment plant compliance - minor upgrades	1,098,800	2,599,900	2,090,492	3,191,696	1,898,152	1,983,328	1,472,016	310,128	310,128	310,128	15,264,769
Watermain renewals	5,470,621	4,788,414	7,095,227	7,717,248	8,986,053	8,866,437	7,514,304	7,561,344	7,534,464	7,363,776	72,897,887
Watermain valves and hydrants renewals	802,358	707,020	1,071,327	1,201,536	1,349,663	1,381,919	1,110,144	969,024	940,800	774,144	10,307,934
Rotokauri Programme	-	620,519	664,125	1,179,938	894,412	262,500	1,735,125	4,087,125	4,513,688	2,257,500	16,214,931
Arthur Porter Drive Realignment	-	-	-	-	-	-	-	292,688	481,688	1,769,250	2,543,625
Brymer Road Urbanisation	-	-	-	-	-	-	-	374,063	1,412,250	124,688	1,911,000
Rotokauri Stage 1 Arterial Upsize	-	620,519	-	129,938	285,412	-	-	-	-	-	1,035,868
Rotokauri Water Upsize Programme	-	-	664,125	1,050,000	609,000	262,500	1,735,125	3,420,375	2,619,750	363,563	10,724,438
Rototuna Programme	-	-	-	-	-	-	767,340	1,842,120	573,300	-	3,182,760
Rototuna Water Upsize Programme	-	-	-	-	-	-	767,340	1,842,120	573,300	-	3,182,760
Te Rapa North Programme	224,700	300,300	245,700	-	-	-	-	-	-	-	770,700
Onion Road Realignment	-	-	245,700	-	-	-	-	-	-	-	245,700
Te Rapa North Water Upsize Programme	224,700	300,300	-	-	-	-	-	-	-	-	525,000
Vested Assets	1,870,428	1,870,493	1,870,502	1,870,905	1,870,444	1,870,661	1,870,559	1,878,072	1,851,356	1,895,881	18,719,302
Vested Assets - Water	1,870,428	1,870,493	1,870,502	1,870,905	1,870,444	1,870,661	1,870,559	1,878,072	1,851,356	1,895,881	18,719,302
Grand Total	125,399,975	127,265,746	270,706,203	251,721,989	293,544,664	363,104,859	335,197,174	284,865,365	278,792,418	333,737,508	2,664,335,901

Note 1: Project beneficiaries from outside Hamilton boundaries are assumed to contribute 100% funding for their share of any spend
Note 2: In a combined CCO scenario the Waikato District Council capital programme would be included in addition to the above

Existing funded LTP projects with revised funding
Previously unfunded projects

Council Report

Item 8

Committee: Council

Date: 29 May 2025

Author: James Clarke

Authoriser: Blair Bowcott

Position: Corporate Planning &
Advocacy Manager

Position: General Manager Strategy,
Growth and Planning

Report Name: 2025-26 Annual Plan Deliberations Report

Report Status	Open
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Purpose - *Take*

1. To seek Council's approval of the 2025/26 Annual Plan budget (Year Two of the 2024-34 Long-Term Plan), including establishing targeted rates for water, wastewater, and stormwater from 1 July 2025.

Staff Recommendation - *Tuutohu-aa-kaimahi*

2. That the Council:
 - a) receives the report;
 - b) approves for the purposes of preparing the final 2025/26 Annual Plan additional changes in the budget in Table 2 of this staff report;
 - c) approves that subject to b) above the Community Grants Policy is amended to include the Development Contribution grant and requests that the draft schedule be presented to the Community and Natural Environment Committee for approval on 5 August 2025;
 - d) approves that establishment costs for the Council-Controlled Organisation (CCO) (if approved) of \$7.35 million, and operating costs of \$3.95 million be included in Hamilton City Council's net debt on behalf of Hamilton City Council and Waikato District Council, noting this will be recovered from the CCO on 1 July 2026;
 - e) approves the adoption of the 2025/26 Fees and Charges schedule (Attachment 1);
 - f) approves that the establishment of targeted rates for water, wastewater, and stormwater, from 1 July 2025, set on a differentiated capital value basis and from within the total rates amount, is included in the Funding Impact Statement to be reported to the 26 June 2025 Council meeting and requests staff to update the Revenue and Financing Policy, Funding Needs Analysis and Rating Policy for adoption on 26 June 2025;
 - g) requests that staff review Council's rating system, taking account of the 2024 property revaluation once completed and Council's final decisions on water services delivery and funding, including consideration of the appropriate balance between residential, commercial and industrial ratepayers, to inform the development of the 2027-37 Long-Term Plan and that staff discuss the scope, early findings and timescales at the Elected Member induction sessions following the 2025 Local Body Elections;

- h) notes the revised interest rate assumption of 3.72%;
- i) approves deferral of recognition of the water asset revaluation pending completion of additional work to validate correct financial measurement within financial reporting ahead of the potential transfer of assets to the Council Controlled Organisation, noting that:
 - i. non-provision of revaluation as at 30 June 2025 will likely result in a qualified audit opinion in the 2024/25 Annual Report;
 - ii. staff will take forward work alongside the water asset revaluation process to inform the 2026/27 Annual Plan and/or 2027-37 Long-Term Plan considering how the Financial Strategy should allow for the funding of multi-generational assets and associated debt, to ensure for renewals and growth in a fair and proportionate way across generations; and
 - iii. staff will be reporting on this matter to the Strategic Risk and Assurance Committee at its 17 June 2025 meeting;
- j) notes that:
 - i. the capital programme for 2025/26 is \$256.6 million as outlined in **Table 3**;
 - ii. staff expect to receive certification of the 2024 property revaluations from the Office of the Valuer General on 23 June 2025;
 - iii. during the development of the 2024-34 Long-Term Plan, the Hamilton Central Business Association Central City Activation Fund was reclassified as funds to a service provider, meaning it will be increased each year in line with inflation, starting from 2025/26; and
 - iv. if the Council establishes an asset-owning Council Controlled Organisation to deliver water services from 1 July 2026, and based on the current stormwater asset values, staff forecast that Council will balance the books in 2026/27, as projected in the 2024-34 Long-Term Plan; and
- k) notes the following projected financial strategy results for 2025/26, based on the 15.5% average rates increases for Year Two included in the 2024-34 Long-Term Plan:
 - i. debt-to-revenue ratio of 239%;
 - ii. balancing the books deficit of (\$13 million); and
 - iii. net debt of \$1.127 billion.

Executive Summary - *Whakaraapopototanga matua*

3. This deliberations report seeks final decisions from the Council in order for staff to develop the 2025/26 Annual Plan (Annual Plan) for adoption on 26 June 2025.
4. A draft Annual Plan budget was adopted on 11 February 2025. Given the low-medium significance of the matters contained in the Annual Plan and the focus on the *What next for water?* consultation, Council did not consult on the draft Annual Plan. However, we did consult on the proposed Fees and Charges schedule and (through the waters consultation) on establishing targeted rates for water, wastewater, and stormwater. This report seeks final decisions on those matters in light of the feedback received, and on all other matters affecting the Annual Plan budget.
5. The report also updates Council on a number of other matters, including updates on the property and water asset revaluations, and feedback from some stakeholders and businesses on the rating system.

6. Based on the 15.5% average rates increases for Year Two included in the 2024-34 Long-Term Plan, the draft Annual Plan includes the following projected financial strategy results for 2025/26:
 - i. debt-to-revenue ratio of 239%;
 - ii. balancing the books deficit of (\$13 million), before moving to a small surplus in Year Three; and
 - iii. net debt of \$1.127 billion.
7. Staff consider the matters in this report to be of low-medium significance and that the recommendations comply with the Council's legal requirements.

Background - *Koorero whaimaarama*

8. Council is required to adopt an annual plan for 2025/26 by 30 June 2025. The purpose of an annual plan is to:
 - i. provide the annual budget and funding impact statement for the year;
 - ii. identify any variation from the financial statements and funding impact statements included in the 2024-34 Long-Term Plan for the corresponding year;
 - iii. provide integrated decision-making and coordination of the resources of Council; and
 - iv. contribute to the accountability of Council to the community.

Annual Plan process

9. The starting point for the 2025/26 Annual Plan is the plans set out and consulted on for Year Two of the 2024-34 Long-Term Plan. Council may make adjustments to these plans to account for changes in priority or circumstances as part of the Annual Plan process. A full explanation of the Annual Plan process was set out in the report for the 2025/26 Annual Plan Draft Budget meeting on [11 February 2025](#).
10. At the [12 December 2024](#) meeting, the Council approved updated assumptions on inflation and interest costs underpinning the Annual Plan. Council requested staff prepare a draft Annual Plan budget for consideration that reflected those changes, and to provide further information on five possible additional changes.
11. At the [11 February 2025](#) meeting, the Council approved an updated budget that included three of the aforementioned changes to the operating budget. It also provided for anticipated water levies for the Water Services Authority – Taumata Arowai and the Ministry of Business, Innovation and Employment, and changes arising from the application of accounting approaches.
12. Given the low-medium level of significance of the changes in the Annual Plan and the focus on the *What next for water?* consultation, Council did not consult on the 2025/26 Annual Plan. However, within the waters consultation, Council consulted on establishing targeted rates for water, wastewater, and stormwater from 1 July 2025. There were a total of 221 submissions, of which a relatively low proportion commented on the rates proposal.
13. At the Council meeting of [20 March 2025](#), Council also approved consultation on the 2025/26 Fees and Charges schedule, which took place between 24 March and 27 April 2025, at the same time as the *What next for water?* consultation. Council received 12 written submissions – ten from individuals and two from organisations, which were presented to Council at the [6 May 2025](#) meeting.

14. At an Information Session on 7 May 2025, Members requested additional information in response to submissions on the 2025/26 Fees and Charges Schedule. This further information is provided within this report.

Discussion - *Matapaki*

Changes previously agreed

15. As presented at Finance and Monitoring Committee on [15 October 2024](#), New Zealand Transport Agency Waka Kotahi (NZTA) approved a programme of works lower than anticipated in the Long-Term Plan, resulting in a negative impact in the balancing the book calculation related to renewal subsidies. This has been offset by a reduced capital programme associated with local share contributions offsetting the reduction from a cash perspective. This does not affect the balancing the books calculation in the short term.
16. At the [12 December 2024](#) meeting, the Council approved updated assumptions on inflation (operating and capital) and interest costs compared to those included in the Long-Term Plan. The assumptions are continuously monitored to ensure the Annual Plan budget is built on the most robust assumptions possible. While the updated inflation assumptions remain valid, interest costs assumptions have been further updated as detailed later in this report. At the same meeting, it was noted that the draft budget included cost adjustments reflecting increases in gas and electricity prices.
17. At the [11 February 2025](#) meeting, the Council approved including in the draft Annual Plan levies for the Water Services Authority – Taumata Arowai, and the Ministry of Business, Innovation and Employment. These are to fund work regulating drinking water suppliers and the Commerce Commission's delivery of economic regulation and consumer protection respectively. Included in the draft budget are the initial indicative costs for Council for 2025/26 of a total combined cost of \$950,405 (excluding GST) for the two levies.
18. At the same meeting, four accounting change adjustments that affect the 2025/26 balancing the books position were provided. These are provided in **Table 1**.

Table 1: Accounting change adjustments

Accounting measure adjustment	Effect on balancing the books measure in 2025/26 (\$million)
Software as a Service expensed rather than capitalised	4.09
Annual allowance for cost indexed asset revaluation adjustments	1.36
Reserves accounting for waste minimisation levy	0.47
Labour capitalisation change	0.42
TOTAL	6.34

19. Three additional changes approved on [11 February 2025](#) for inclusion in the draft 2025/26 Annual Plan are outlined in **Table 2**.

Table 2: Additional changes to the 2025/26 Annual Plan

Change	2025/26 operating expenditure increase (\$)	Operating expenditure increase over the Long-Term Plan (2024-34) (\$)
Additional funding for the 2025 Local Body Elections for casual staff and the voting phase	132,000	132,000
Addressing illegal dumping with two fulltime equivalent roles and associated overheads (or a level of service agreement of an equivalent value) to be funded through the waste minimisation levy that Council receives	214,000	2,140,000
Development Contribution grant for small-scale community development	20,000	200,000
TOTAL	366,000	2,472,000

20. Staff recommend that the Development Contribution grant for small-scale community development is added to the Community Grants Policy rather than requiring a new standalone policy to be drafted. The schedule will outline the purpose of the grant and who can apply for it. It is proposed that the draft schedule be presented to the Community and Natural Environment Committee on 5 August 2025 for approval prior to implementation.

Capital programme

21. The original capital programme for 2025/26, as set out in the 2024-34 Long-Term Plan, was \$317.1 million. The revised capital programme for 2025/26 is \$256.6 million. **Table 3** below outlines the revised programme, taking into consideration approved changes and forecast deferrals.

Table 3: Revised capital programme for Year Two of the 2024-34 Long-Term Plan

	2024/25 \$million	2025/26 \$million
Capital Programme as per 2024-34 Long-Term Plan	344.4	317.1
Previously approved through the Finance and Monitoring Committee		
Net deferrals from 2023/24	55.3	(2.0)
NZTA adjustment	(14.8)	(17.9)
Approved changes and savings	2.0	(10.1)
Deferrals and rephasing	(116.1)	93.7
Total	270.8	380.8
Proposed change through the 2025-26 Annual Plan		
Forecast 2025-26 approved changes and savings	(12.2)	0.6
Forecast rephasing of 2025-26 budgets	(52.6)	(124.8)
Reforecasted capital programme	205.9	256.6

Note: Figures in Table 3 use the 2024-34 Long-Term Plan capital inflation values. Budgets will be updated to reflect revised inflation levels on adoption of the 2025/26 Annual Plan.

22. As part of rephasing of the 2025/26 capital programme for the Annual Plan, staff have reviewed impacts on future years of the programme. Staff have reviewed the three waters programme in 2026/27 and have deferred budgets where decisions on capital expenditure are best made by the CCO (if approved). The capital programme for the future Council with three-waters delivery transferred to the CCO (if approved) is forecast to be completed in the 2024-2027 three-year period. This is consistent with the Council decision to treat the capital programme as a three-year programme. Details of these changes will be reported through the capital portfolio monitoring report at the 24 June 2025 Finance & Monitoring Committee.

23. The (\$12.2) million forecast approved changes and savings in 2024/25 includes a \$3.8 million increase in budget for three waters connections, which is offset by an equivalent increase in capital revenue.
24. The forecast savings from the capital programme in 2024/25 also include (\$16 million) from the Peacocke Programme in 2024/25, but a contingent liability remains until potential Land Valuation Tribunals appeals processes are completed. Further reporting on this issue will be presented at the Finance and Monitoring Committee meeting of 24 June 2025.
25. At the [12 December 2024](#) Council meeting, an enhanced capital programme for water, wastewater and stormwater was agreed for the purposes of consultation. This is required to meet investment levels under Local Water Done Well. The Local Water Done Well report being considered at this meeting seeks agreement that the enhanced capital programme for the three waters be approved for inclusion in the Water Services Delivery Plan, for adoption at the 26 June 2025 Council meeting.
26. The only change affecting the 2025/26 budget relates to water meter investigations. The proposed 2025/26 capital programme includes \$600,600 capital expenditure cost and \$517,500 operational expenditure costs for these investigations. This project was included in 2026/27 (Year Three) of the Long-Term Plan, and has been brought forward to enable work to proceed earlier, as signalled at the [12 December 2024](#) Council meeting.
27. The enhanced provision for stormwater in Years 3-10 is included in the financial strategy graphs in the next section, as these assume a CCO is established in line with Council's preferred option for consultation, with Council retaining responsibility stormwater (but not wastewater or drinking water). If Council makes a different decision at this meeting we will update the forecasts accordingly.
28. The capital projects deferred from 2024/25 to 2025/26 are provided in **Attachment 2**.

Updated interest assumptions

29. As noted earlier in the report, at the [12 December 2024](#) meeting, the Council approved updated assumptions on interest costs compared to what was applied in the Long-Term Plan. Staff advised that these continue to be monitored to ensure that the Annual Plan budget is built on the most robust assumptions possible.
30. In December 2024 the forecast interest rate was 4.12%. Using the latest advice from PWC, staff have applied a forecast interest rate of 3.72%, representing a decrease of 0.4 percentage points.

Establishment costs for Council-Controlled Organisation (CCO)

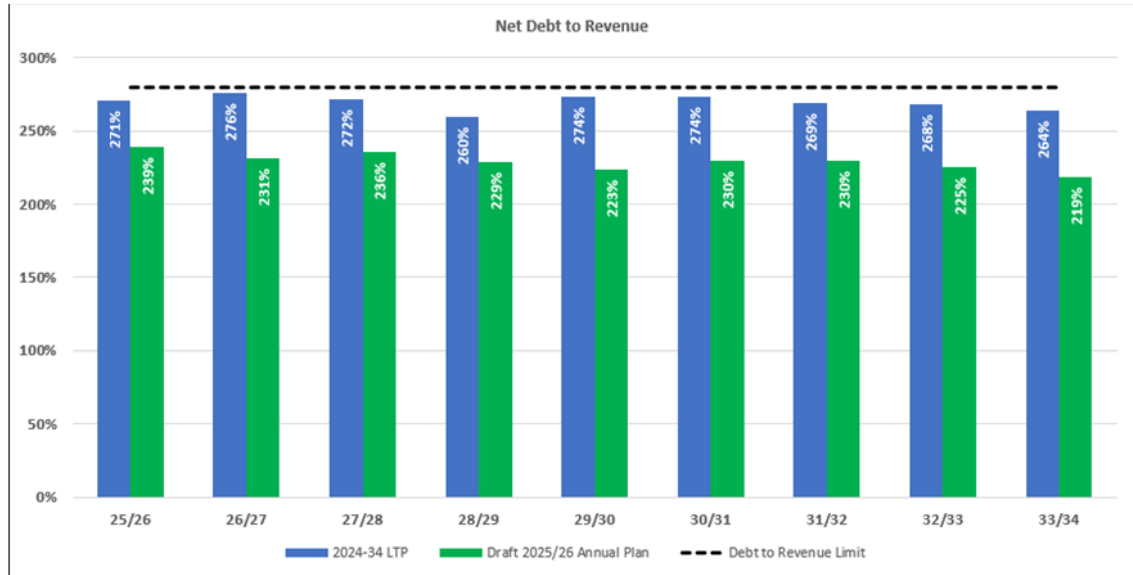
31. As noted in the Local Water Done Well report also presented at this meeting, establishment costs for the CCO (if approved) are estimated to be \$7.35 million, with operating costs of \$3.95 million. These are included in Hamilton City Council's net debt on behalf of Hamilton City Council and Waikato District Council, noting this will be recovered from the CCO on 1 July 2026.

Financial impact of changes on draft 2025/26 Annual Plan budget

32. The implications for our financial strategy measures of the changes set out above, assuming Council retains the average rates increase of 15.5% as proposed for Year Two in the 2024-34 Long-Term Plan, are outlined below.
33. For each measure, the projected 2025/26 result includes water, wastewater, and stormwater, whereas the projected results in 2026/27 onwards include only stormwater, in keeping with Council's preferred option in the *What next for water?* consultation. If the Council makes a different decision on the delivery of water services at this meeting, we will provide updated financial strategy projections.

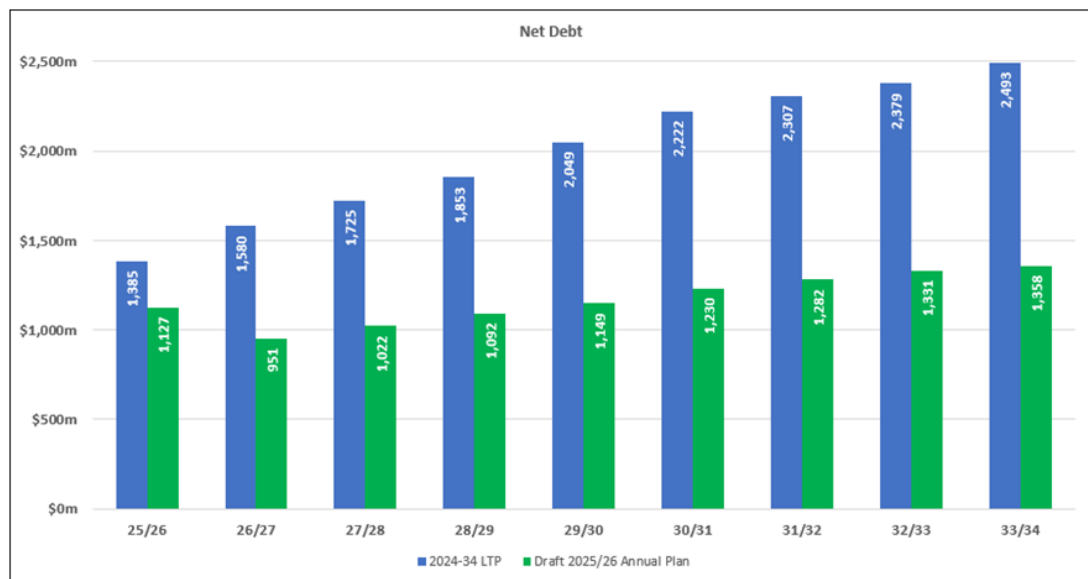
34. **Debt-to-revenue limit:** The debt-to-revenue limit ratio for Year Two (2025/26) is forecast to be 239%, compared to the Long-Term Plan forecast of 271%. This change is primarily due to the capital deferrals referred to earlier in the report.

Figure 1: Debt-to-revenue



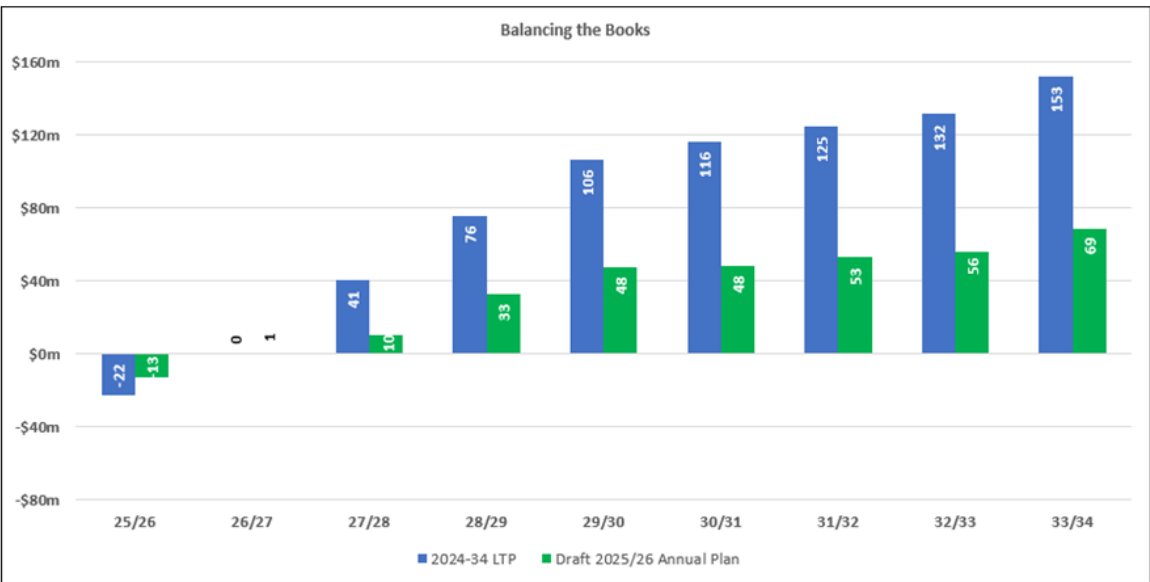
35. **Net debt:** The net debt position for Year Two (2025/26) is forecast as \$1.127 billion, compared to the Long-Term Plan forecast of \$1.385 billion. Again, the change is primarily due to the capital deferrals referred to earlier in the report.

Figure 2: Net debt



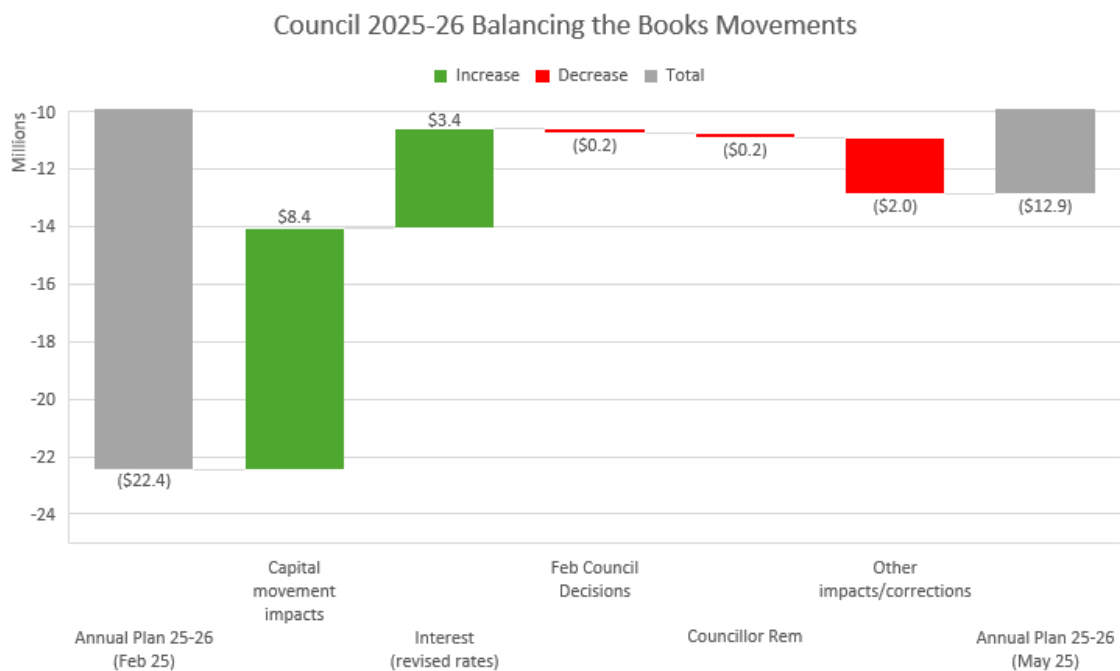
36. **Balancing the books:** The balancing the books position for Year Two (2025/26) is forecast as a deficit of (\$13 million), compared to the forecast of a deficit of (\$22 million) that was included in both the Long-Term Plan and the draft Annual Plan in February 2025. Assuming Council establishes an asset-owning Council Controlled Organisation (CCO) to deliver water services from 1 July 2026, and based on the current (2022) stormwater asset values (see later in this report), staff continue to forecast that Council will balance the books 2026/27 as projected in the Long-Term Plan.

Figure 3: Balancing the books



37. **Figure 4** shows the changes to the 2025/26 balancing the books position since the draft Annual Plan was adopted in February 2025. The improved position is a result of deferrals in the capital programme impacting debt, interest and depreciation, as well as reduced interest rates.

Figure 4: changes in balancing the books position for 2025/26 since the adoption of the draft Annual Plan in February 2025



Fees and Charges

38. In line with best practice, Council consulted on its Fees and Charges schedule for 2025/26 from 24 March to 27 April 2025 (**Attachment 1**). Full information about the content of the Fees and Charges schedule was presented to the [20 March 2025](#) Council meeting.
39. In total, 12 submissions were received, with ten from individuals and two from organisations. Three respondents fully supported the proposed fees and charges, four partly supported the proposed fees and charges, and five opposed the proposed fees and charges. The most common theme from submitters' comments was an opposition to increased fees for the use of Hamilton's swimming facilities and learn to swim lessons.
40. At an Information Session on 7 May 2025, Members asked questions in response to the submissions. The questions and answers are captured in **Table 4**.

Table 4: Further information arising from submissions

Question	Response
What would be the impact to our revenue if we kept Learn to Swim fees the same as the current year, for Community Service Card holders?	If the Learn to Swim fee wasn't increased for our Community Service Card holders, our revenue would be reduced by \$30,000. If the fees increased by 6% as opposed to 13%, our revenue would be reduced by \$15,000.
Under-5s for free: how many under-5s attend the pools using free entry?	During the last financial year, 14,854 under-5s attended Waterworld, and 4,610 under-5s attended Gallagher Aquatic Centre. These are good utilisation rates, steadily increasing since COVID19. Active promotion in the community for under-5s for free continues.
What are the options for treatment of the family pass?	If the family pass price is kept the same as 2024/25, there would be a \$3,000 unfavourable impact on revenue.

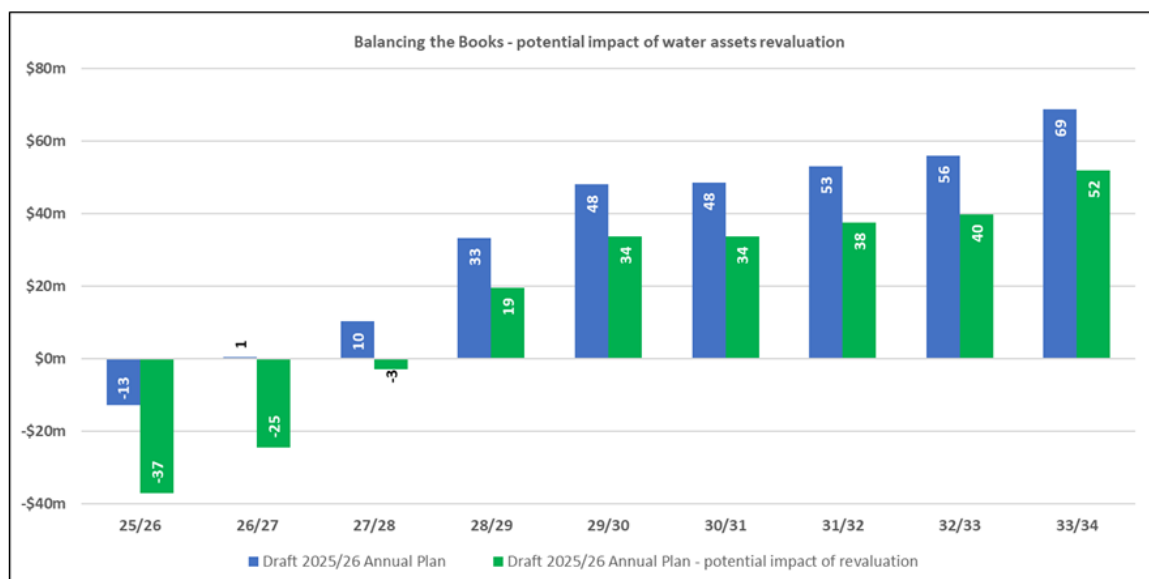
41. Staff recommend that the Council approves the adoption of the 2025/26 Fees and Charges schedule (Attachment 1).

Water asset revaluation

42. Council's water networks (the water, wastewater, and stormwater pipes and pumpstations) are due for revaluation. Council's policy is to conduct revaluations every three to five years (the most recent revaluation was in 2022), but there is also a requirement to revalue sooner should fair value testing demonstrate a material variance that indicates the need for this, as is now the case.
43. There have been considerable changes to industry guidelines on how revaluations are carried out since the last waters revaluation. The new guidelines clarify the need to value assets based on what we would replace them with now – i.e., a modern-day equivalent, rather than a like-for-like replacement. The new guidelines also increase the range of components that are considered as part of the associated costs, including considering additional technical complexities of undertaking renewals in areas of increased intensification.
44. The workings supporting the current revaluation have produced complex results, with significant uncertainty about the validity for budgeting purposes. The initial results suggest approximately a 120% increase in the cost of replacing assets across the three waters network compared to 2022.

45. Management is not confident in the draft findings to the degree necessary to complete the revaluation this financial year. Staff therefore recommend that recognition of the valuation be deferred pending completion of additional work to validate correct financial measurement within financial reporting.
46. If the Council establishes an asset-owning CCO to deliver water services from 1 July 2026, a further revaluation will be required ahead of the transfer of assets. The proposal is therefore that we take the time to investigate the issues uncovered during the current revaluation process to provide confidence in the result ahead of the transfer of assets to the CCO (if approved). This would also provide the opportunity to align our approach with Waikato District Council, which will also be conducting revaluations over the next year, to enable an equitable valuation and transfer of assets.
47. The Commerce Commission has indicated it will be setting out revised requirements for water asset valuations. Depending on timing, the pause may also give us chance to align our work with the revised requirements.
48. The timing of the completion of the revaluation will not have any effect on Council's water activities over the next year.
49. The deferred recognition of the revaluation would almost certainly lead to a qualified audit opinion in the 2024/25 Annual Report. This is given when there are significant issue(s) in the Annual Report that prevent an unqualified opinion being given, but these issues are not considered pervasive. However, beyond potential reputational damage, staff do not believe there would likely be any real-world negative consequences of the qualified audit opinion. Moreover, given the uncertainty around the current results, it is quite possible that we would also receive a qualified opinion if we seek to complete the revaluation by 30 June 2025.
50. Given the requirement in Council's Financial Strategy for depreciation costs to be met in full, should the approximately 120% increase in valuation be confirmed this would drive a significant deterioration in our balancing the books position, based on indicative depreciation calculations. This is set out for illustrative purposes only in **Figure 5**.

Figure 5: Indicative illustration of the balancing the books projection incorporating potential impact of water assets revaluation (not recommended)



51. Reacting immediately to the current results of the revaluation could result in either overrating or reducing service levels beyond what is ultimately required once the results are confirmed. It would also lead to building up huge reserves to eventually replace assets (with increased levels of service to meet new industry standards) many decades into the future.
52. Staff recommend that work be taken forward to work alongside the water asset revaluation looking at how our Financial Strategy can allow for the funding of multi-generational assets and associated debt to ensure we are accounting for renewals and growth in a fair and proportionate way across generations. This could potentially lead to a consultation on changes to the Financial Strategy in the 2026/27 Annual Plan or 2027-37 Long-Term Plan.
53. Considerations for this work would be:
 - i. the length of time before we need to replace the assets;
 - ii. the implications of funding reserves and the benefits of compound interest;
 - iii. ensuring we are funding debt repayment on growth and levels of improvement investments; and
 - iv. Council's strategic decisions on equity of intergenerational funding.
54. Staff will be updating on the water asset revaluation and related issues to the Strategic Risk and Assurance Committee on 17 June 2025.

Other matters

Targeted rates

55. The *What's next for water?* consultation sought the community's views on Council's proposal to introduce targeted rates for water, wastewater, and stormwater from 1 July 2025, set on a differentiated capital value basis. This proposal is to help meet new government requirements to demonstrate transparency and sustainability of funding for each water service.
56. Analysis of consultation responses is included within the insights report provided at **Attachment 1** of the Local Water Done Well report being considered at this meeting. The key points are:
 - i. about one in five individual respondents (40) mistakenly believed that water is currently free;
 - ii. a similar number of individual respondents (39) indicated support for water meters. As noted earlier in this report, the draft Annual Plan brings forward work on water meters, but it will be some years before they will be available for use across the city, should that be the future decision that is made (either by Council, or by the CCO if established);
 - iii. among those who commented specifically on the separation of funding for water services into three targeted rates, 24 respondents supported this and 8 opposed it.
57. Staff recommend the Council makes a final decision to introduce targeted rates for water, wastewater, and stormwater set on a differentiated capital value basis from 1 July 2025.
58. At the [20 March 2025](#) meeting, Council approved updates to the Revenue and Financing Policy, Funding Needs Analysis, and Rating Policy to act as supporting information to the consultation. Should Council approve the introduction of targeted rates as set out above, staff will present final updated versions of those documents to the 26 June 2025 Council meeting for approval.

Property revaluations

59. Councils are required to revalue properties in their district valuation roll at intervals of not more than three years. Hamilton City Council's rates are currently set using values based as at 1 September 2021. A revaluation does not change the total rates collected by Council, but may change the amount an individual property pays, depending on their value change compared to the average change in their sector.
60. Council contracts independent valuers Opteon to maintain the District Valuation Roll on our behalf. This includes overseeing the revaluation, which is a large and complex process. Opteon was set to submit draft 2024 valuations in April 2025, but requested an extension to ensure accuracy due to their internal quality assurance process identifying further work required.
61. Hamilton's revaluation is due to be submitted for audit by the Office of the Valuer General (OVG) on 29 May 2025. Upon the completion of the audit, Council expects final certification from the OVG on 23 June 2025.
62. Staff will have limited time to notify all property owners of their updated valuations and review outcomes and calculate rates for all properties from 1 July 2025. These calculations are used to update documents required to be adopted by Council in order to lawfully set rates in 2025/26.
63. It is anticipated that 2025/26 rates will be calculated and set using 2024 rating valuations. Pursuant to the Local Government (Rating) Act 2002, Council must set rates on values held as at 30 June in the year immediately preceding the new rating year (1 July). If certification is not obtained from OVG by 30 June 2025, options will be discussed with Council at that time, including setting 2025/26 rates using the 2021 valuations.
64. Assuming the 2024 valuations are certified as anticipated on 23 June 2025, property owners will have the opportunity to lodge an objection to the valuations between 24 June and 8 August 2025. The purpose of the objection process is to ensure valuations are as correct as possible, and lodging an objection will not necessarily result in a change to the value. Objections will be individually reviewed by Opteon over several months.
65. The first instalment rates invoices will be sent in August 2025, for payment in September 2025. As objections will not be completed before the first instalment due date, we will be advising ratepayers to pay their instalment as provided, on the basis that any adjustments to rates will be actioned upon completion of the objection.
66. When calculating rates, some high level assumptions regarding objection outcomes will be made to ensure that final rates will have as close as possible alignment with the Annual Plan rates budget.
67. Staff have provided early notice to the community via a media release explaining the delay and promoting the Payble flexible payment platform and rates rebate options. Detailed information is available on Council's website, also promoted via social media, explaining the relationship between valuations and rates and outlining the process for lodging an objection.

Feedback on rating system

68. Staff and Elected Members have received advocacy from various commercial and residential ratepayers seeking a reduction in their rates.
69. It is important to recognise that rates are one of a multitude of factors a business would consider when determining location, and there are many competitive advantages offered by being located in Hamilton. A full analysis of business considerations would also factor in other substantial costs (e.g., labour and transportation) and other key factors (e.g., access, ability to grow, proximity to customers/clients, and quality and availability of talent).

70. Tainui Group Holdings recently presented to the Waters and Rates Working Group, highlighting how the commercial rates for high value commercial/industrial property in Ruakura are perceived among the other considerations for operating in Hamilton. Council's capital value rating system currently results in higher rates for these types of properties than in other centres such as Auckland and Tauranga, as well as our neighbouring councils Waikato and Waipa. Anecdotally, this relativity is likely to gradually change as other councils adopt their long-term plans and annual plans.
71. Our use of differentiated capital value rating means this is most acutely felt by a handful of our highest value industrial properties.
72. There are also other considerations specific to Ruakura that may make it more or less attractive to prospective tenants. For businesses that would find the Ruakura location appealing, it is unlikely that the most comparable locations (Auckland or Tauranga) would be the primary alternative.
73. One of the options Tainui Group Holdings have asked us to consider is setting separate rates differentials for 'commercial' and 'industrial' properties. We could also consider whether the uniqueness and economic benefit of the inland port alongside Council's partnership investment with Tainui Group Holdings into the overall Ruakura development could lend itself to a tailored approach to rating classified as part of a special economic zone, and whether there are other areas of the city, or sectors of the economy, that may warrant similar consideration.
74. Some medium sized commercial/industrial ratepayers have also raised strong concerns about their rates – particularly in the context of the economic downturn and the proposed 15.5% rates increase for 2025/26. Businesses producing goods or services deemed discretionary are particularly vulnerable to economic headwinds.
75. Meanwhile in the residential sector, Te Awa Lakes have requested a rates remission to support the continued development of the site, recognising there may be a reduction of services required to be supplied by Council. They want to ensure that the combination of rates, a proposed National Infrastructure Funding and Financing levy and any internal infrastructure management costs remain affordable for prospective residents.
76. For each of the above issues, there are various options the Council can consider, such as rates remissions for certain groups of ratepayers, or shifting the balance between different sectors. However, the fact that there are multiple parties advocating for different options indicates this is a complex issue that needs to be considered holistically. Ultimately rates are zero sum (after the initial quantum is set), so a mitigation to an issue experienced by one group of ratepayers would potentially exacerbate the issues other ratepayers are experiencing.
77. Staff recommend work be taken forward over the next year, to include consideration of the appropriate balance between residential, commercial and industrial ratepayers, to inform the development of the 2027-37 Long-Term Plan. We will be able to provide an update on this work to the incoming Council during the induction process. The incoming Council will be able to make decisions over how and when, if at all, it wishes to make changes. Although these are issues best considered holistically as part of a long-term plan, if there were support for a rates remission for a particular group of ratepayers in 2025/26 this can be consulted on and introduced any time up until 30 June 2026 and applied retrospectively. There is also the option to make changes in the 2026/27 Annual Plan.
78. The rating issues highlighted in this section will be affected by the outcome of the property revaluation process discussed earlier in this report, as well as potential changes to water service delivery and funding being considered at this meeting. Staff will monitor the outcome of these processes and provide further advice as appropriate.

Hamilton Central Business Association Central City Activation Fund

79. At the Economic Development Committee meeting of [27 March 2025](#), staff were requested to report back as part of Annual Plan deliberations the mechanism to increase the Hamilton City Business Association Central City Activation Fund in line with inflation.
80. During the development of the 2024-34 Long-Term Plan, it was recognised that the Central City Activation Fund should be treated as funds to a service provider, rather than a grant. Funds for service providers have inflation applied in subsequent years, whereas grants do not. Therefore, an annual inflation increase has already been accounted for, and the budget will increase from 1 July 2025.

Legal and Policy Considerations - *Whaiwhakaaro-aa-ture*

81. Staff confirm that the recommendations comply with the Council's legal and policy requirements, specifically the Local Government Act 2002.

Climate Change Impact Statement

82. Staff have assessed this option against the Climate Change Policy for both emissions and climate change adaptation. Staff have determined no adaptation assessment or emissions assessment is required.

Wellbeing Considerations - *Whaiwhakaaro-aa-oranga tonutanga*

83. The purpose of Local Government changed on the 14 May 2019 to include promotion of the social, economic, environmental and cultural wellbeing of communities in the present and for the future ('the four wellbeings').
84. The subject matter of this report has been evaluated in terms of the four wellbeings during the process of developing this report as outlined below. The recommendations set out in this report are consistent with that purpose.

Risks - *Tuuraru*

85. As set out earlier in the report, the water asset revaluation has thrown up complex results and management is not confident in the draft findings to the degree necessary to complete the revaluation this financial year. Deferring recognition of the revaluation pending completion of additional work to validate correct financial measurement within financial reporting, as recommended in this report, will almost certainly lead to a qualified audit opinion, but staff believe that carries little risk beyond that. Seeking to complete the revaluation by 30 June 2025 would also carry a risk of a qualified audit opinion given the uncertainty in the results, and, depending on how Council chose to respond, would also risk overrating or reducing service levels beyond what is ultimately required once the results are confirmed.
86. It is possible that deferring the revaluation will lead to us receiving similar results next year. Once we have confidence in the results we will be able to take the necessary action to respond to them, noting that the timing of the completion of the revaluation will not have any effect on Council's water activities over the next year.
87. Turning to the property revaluation, staff will have limited time from receiving certification of the updated valuations (which we expect to happen on 23 June 2025) to notify property owners of their updated valuations and review outcomes and calculate rates for all properties from 1 July 2025. If certification of the results is delayed, options will be discussed with Council at that time, including setting 2025/26 rates using the 2021 valuations. As noted earlier in the report, a media release has been published explaining the delay and promoting the Payble flexible payment platform and rates rebate options.

88. Finally, some of the stakeholders and businesses who have raised concerns about the current rating system may be uncomfortable with the proposal to look at this issue holistically over the next year to inform development of the 2027-37 Long-Term Plan, given the pressures they are feeling now. However, the competing demands and the zero-sum nature of rating issues mean considering the issues holistically is necessary. As set out above, we will monitor this situation and will have the opportunity to make changes over the next year if supported by the incoming Council.

Significance & Engagement Policy - *Kaupapa here whakahira/anganui*

89. Staff have considered the key considerations under the Significance and Engagement Policy and have assessed that the matters in this report have a low-medium level of significance noting that all matters in this report have been through consultation.
90. We will continue to communicate as appropriate on the specific issues contained within this report to inform residents on what the various changes mean for them.

Attachments - *Ngaa taapirihanga*

Attachment 1 - Proposed 2025/26 Fees and Charges Schedule

Attachment 2 - Deferred 2024/25 Capital Projects

BUILDING CONTROL												
Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Additional Building Consent fees		Document Management (Digitisation)	Document Management (Digitisation) - A4	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$2.33	\$2.40	\$0.07	3%
			Document Management (Digitisation) - A3	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$3.50	\$3.60	\$0.10	3%
			Document Management (Digitisation) - A2	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$3.50	\$3.60	\$0.10	3%
			Document Management (Digitisation) - A0	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$3.50	\$3.60	\$0.10	3%
		Electronic Data Management	Residential	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$159.00	\$165.00	\$6.00	4%
			Commercial	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$318.00	\$329.00	\$11.00	3%
			Value of work less than \$20,000	-	-	-	No change	Existing Fee	Free	Free	\$0.00	
	Additional Building Consent Related Fees		Water, Stormwater and Waste Services charges Including but not limited to: Service Connections/Disconnections, CCTV Surveys, Trade waste	-	-	Refer Wastewater, Stormwater and Water fees and charges	No change	Existing Fee	Refer Wastewater, Stormwater and Water fees and charges	Refer Wastewater, Stormwater and Water fees and charges	\$0.00	
			Building Accreditation Levy 50 cents per \$1,000 of building value	-	-	per \$1000	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
			BRANZ Levy \$1.00 per \$1,000 on projects \$20,000 and over	-	-	per \$1000	Legislated	Existing Fee	\$1.00	\$1.00	\$0.00	0%
			MBIE Levy \$1.75 per \$1,000 on projects \$65,000 and over	-	-	per \$1000	Legislated	Existing Fee	\$1.75	\$1.75	\$0.00	0%
			Engineering Audit Fee	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$265.00	\$274.00	\$9.00	3%
			External consultancy fees	Including but not limited to: Fire Service, Acoustic Testing	-	Actual costs	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
			Additional Inspections	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			On-site Minor Variation	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			Inspection of Building to be Shifted in to/within Hamilton City	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
				plus Mileage Outside of City	-	per km	Inflation adjusted (with rounding)	Existing Fee	\$0.89	\$0.92	\$0.03	3%
				plus Time for Inspector to Travel Outside of City	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			Inspection of Amusement Devices	-	-	-	Legislated	Existing Fee	\$11.50	\$11.50	\$0.00	0%
			Amendments to a Building Consent Application	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$219.00	\$227.00	\$8.00	4%
			Application to Extend Time For Which a Building Consent is Valid	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$118.00	\$122.00	\$4.00	3%
			Urgent Residential Code Compliance Certificate (CCC)	within 24 hours	-	-	Inflation adjusted (with rounding)	Existing Fee	\$472.00	\$489.00	\$17.00	4%
			Code Compliance Certificate	(Over 5 years old from issue)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$472.00	\$489.00	\$17.00	4%
			Commercial Code Compliance Certificate	(Over 5 years old from issue)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$946.00	\$979.00	\$33.00	3%
			Copy of Code Compliance Certificate	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
			Pre-application meeting to lodge a Building Consent	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$178.00	\$184.00	\$6.00	3%

BUILDING CONTROL												
Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Additional Building Consent fees		Building Warrant of Fitness and Compliance Schedule	Processing annual Building Warrant of Fitness	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$118.00	\$122.00	\$4.00	3%
			New and amendment of a Compliance Schedule	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
				plus charge per system or feature	-	per system or feature	Inflation adjusted (with rounding)	Existing Fee	\$113.00	\$117.00	\$4.00	4%
			Replacement Compliance Schedule and Warrant of Fitness Statement	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
			Inspection of Compliance Schedule Maintenance and Reporting Procedures	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
		Swimming Pool & Fencing Compliance	Compliance Schedule Re-inspection	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			Additional Pool Monitoring Audit	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			3 yearly pool audit - first visit	-	-	-	Remove Fee	Remove Fee	\$237.00	\$0	-\$237.00	
		Other Applications	Application for Waiver or Modification to the Building Code. Additional inspection charges may also apply.	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$674.00	\$698.00	\$24.00	4%
			Change of Use Application	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$557.00	\$577.00	\$20.00	4%
			Certificate of Public Use (CPU)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$709.00	\$734.00	\$25.00	4%
			Urgent Certificate of Public Use (CPU)	-	-	-	New fee	New Fee		\$1,017.00	\$1,017.00	
			Liquor Licence - Compliance with Building Code Certificate	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			Section 77-83 - Building Act 2004	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$557.00	\$577.00	\$20.00	4%
			Section 73-74 Fee	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$338.00	\$350.00	\$12.00	4%
			Certificate of Title	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
			Replacement Earthquake-Prone Building Notice	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
			Functions Relating to Earthquake-Prone Buildings	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$219.00	\$227.00	\$8.00	4%
			Request for exemption from building consent	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$328.00	\$339.00	\$11.00	3%
			Commercial request for exemption from building consent	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$546.00	\$565.00	\$19.00	3%
			Certificate of Acceptance Application (COA)	Relevant Building Consent fee will also apply.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$711.00	\$736.00	\$25.00	4%
			Commercial Certificate of Acceptance Application (COA)	Relevant Building Consent fee will also apply.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$944.00	\$977.00	\$33.00	3%
		Building Control Hourly Rates	Applications Officer	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$118.00	\$122.00	\$4.00	3%
			Building Review Officer	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$219.00	\$227.00	\$8.00	4%
			Building Inspector	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			Compliance and Monitoring Officer	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
			Team Leader	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$273.00	\$283.00	\$10.00	4%
	Photocopying and printing		Manager	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$296.00	\$306.00	\$10.00	3%
			Photocopying and Printing - A4	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$1.60	\$1.70	\$0.10	6%
			Photocopying and Printing - A3	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$2.90	\$3.00	\$0.10	3%

BUILDING CONTROL												
Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Building Consents	Building Consent fees are excluding document management fees. Additional fees may also apply - see additional building consent related fees. Building consent fees are owed once you have submitted your application and will be required to be paid in full before granting.	Residential	Solar and retrofit insulation	-	-	-	No change	Existing Fee	Free	Free	\$0.00	
			Minor Works	(including install window or door, demolish a wall, erect a pergola, install a garden shed, install kitchen fittings)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$574.00	\$594.00	\$20.00	3%
			Spa Pools	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,364.00	\$1,412.00	\$48.00	4%
			Swimming Pools	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,364.00	\$1,412.00	\$48.00	4%
			Garages	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,481.00	\$1,533.00	\$52.00	4%
			Small Building Works	(including but not limited to minor additions or alterations up to 3m2)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,481.00	\$1,533.00	\$52.00	4%
			Outbuilding Habitable	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2,525.00	\$2,613.00	\$88.00	3%
			Alterations and Additions	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2,743.00	\$2,839.00	\$96.00	3%
			Dwelling Single Storey	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$5,487.00	\$5,679.00	\$192.00	3%
			Dwelling 2 Storey	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$7,422.00	\$7,682.00	\$260.00	4%
			Dwelling 3 Storey or More	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$11,510.00	\$11,913.00	\$403.00	4%
			Attached Residential Units	First dwelling as per fees above (cost of single, 2 storey or 3 storey)	plus per unit charge after 1st unit	per unit	Inflation adjusted (with rounding)	Existing Fee	\$2,507.00	\$2,595.00	\$88.00	4%
			Demolition Residential	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,144.00	\$1,184.00	\$40.00	3%
			Relocatable	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,900.00	\$1,967.00	\$67.00	4%
		Commercial	Internal Fit out and Alterations <= \$500,000	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$5,014.00	\$5,189.00	\$175.00	3%
			Up to 2 Storey <= \$1,000,000	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$9,338.00	\$9,665.00	\$327.00	4%
			Demolition Commercial	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,364.00	\$1,412.00	\$48.00	4%
			Commercial Minor Works	(including but not limited to installing a steel beam, installation of a sink, installation of a door)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,144.00	\$1,184.00	\$40.00	3%
			Small Commercial building works	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2,525.00	\$2,613.00	\$88.00	3%
			More than 2 storeys and/or > \$1,000,000	(Large Commercial)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$12,836.00	\$13,285.00	\$449.00	3%
					plus additional hourly rate where applicable	per hour	Inflation adjusted (with rounding)	Existing Fee	\$219.00	\$227.00	\$8.00	4%
			Request for Further Information during processing - minimum of 1 hour charged	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$219.00	\$227.00	\$8.00	4%

BUILDING CONTROL												
Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Project Information Memorandum	-	Residential	Minor Works	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$337.00	\$349.00	\$12.00	4%
			Spa Pools	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$337.00	\$349.00	\$12.00	4%
			Swimming Pools	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$337.00	\$349.00	\$12.00	4%
			Garages	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$446.00	\$462.00	\$16.00	4%
			Small Building Works	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$446.00	\$462.00	\$16.00	4%
			Outbuilding Habitable	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$446.00	\$462.00	\$16.00	4%
			Alterations and Additions	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$446.00	\$462.00	\$16.00	4%
			Demolition Residential	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$337.00	\$349.00	\$12.00	4%
		Commercial	All Dwellings	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$555.00	\$574.00	\$19.00	3%
			Commercial Minor Works	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$337.00	\$349.00	\$12.00	4%
			Commercial Demolition	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$337.00	\$349.00	\$12.00	4%
			Internal Fit out	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$555.00	\$574.00	\$19.00	3%
			Up to 2 Storeys	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$555.00	\$574.00	\$19.00	3%
			For all Other Commercial Projects	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$773.00	\$800.00	\$27.00	3%

BYLAWS									
Sub Category	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Other	Seized Signs Release Fee	(excluding seized election signs)	-	Inflation adjusted (with rounding)	Existing Fee	\$53.00	\$55.00	\$2.00	4%
	Request for CCTV footage	Please note: request requires support from lawyer and Police.	-	Inflation adjusted (with rounding)	Existing Fee	\$30.00	\$31.00	\$1.00	3%
Admin Fees	Late payment penalty (for permit renewals made after 31 July):-	-	add 20%	No change	Existing Fee	add 20%	add 20%	\$0.00	
Fee for new applications in relation to any of:- - signs on footpaths - merchandise display - tables and chairs on footpaths - mobile shops	The stated administration fee plus the applicable annual fee portioned on a monthly basis	-	-	Inflation adjusted (with rounding)	Existing Fee	\$96.00	\$99.00	\$3.00	3%
Fee for use of footpaths	Commercial Stalls	-	per week	Inflation adjusted (with rounding)	Existing Fee	\$275.00	\$285.00	\$10.00	4%
	Tables & Chairs on Footpath	-	three yearly fee per table	No change	Existing Fee	\$31.00	\$31.00	\$0.00	0%
	Other use of Footpaths	-	per event	Inflation adjusted (with rounding)	Existing Fee	\$25.00	\$26.00	\$1.00	4%
Markets	Small (up to 15 4x4 stalls)	-	annual license	Inflation adjusted (with rounding)	Existing Fee	\$174.00	\$180.00	\$6.00	3%
	Large (15 4x4 stalls or more)	-	annual license	Inflation adjusted (with rounding)	Existing Fee	\$416.00	\$431.00	\$15.00	4%
Merchandise Display	Annual fee	-	per m2	Inflation adjusted (with rounding)	Existing Fee	\$123.00	\$127.00	\$4.00	3%
Mobile Shops	Food vendors	(food safety fees & charges also apply)	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$140.00	\$145.00	\$5.00	4%
	Vendors not requiring food license	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$140.00	\$145.00	\$5.00	4%
	Hawkers	-	annual permit	Inflation adjusted (with rounding)	Existing Fee	\$113.00	\$117.00	\$4.00	4%
Personal Hire Devices (Transport)	Admin	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$338.00	\$350.00	\$12.00	4%
	per ride	-	-	No change	Existing Fee	\$0.13	\$0.13	\$0.00	0%
	Education campaign	-	per operator	No change	Existing Fee	\$10,000	\$10,000.00	\$0.00	0%
Signs on Footpaths	a. Central zone	Central core Hamilton East Commercial large suburban Commercial Hamilton East Office	three yearly fee	No change	Existing Fee	\$123.00	\$123.00	\$0.00	0%
	b. All other zones	-	three yearly fee	No change	Existing Fee	\$123.00	\$123.00	\$0.00	0%

CEMETERIES AND CREMATORIUM							
Category	Fee	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Additional Services	Memorial Permit	Inflation adjusted (with rounding)	Existing Fee	\$135.00	\$140.00	\$5.00	4%
	Kowhai Memorial Permit Children after 1 year	No change	Existing Fee	\$65.00	\$65.00	\$0.00	0%
	Book or Remembrance Inscription (basic entry)	Inflation adjusted (with rounding)	Existing Fee	\$120.00	\$125.00	\$5.00	4%
	Non Funeral Director Service Fee	Inflation adjusted (with rounding)	Existing Fee	\$320.00	\$330.00	\$10.00	3%
	Cremations & Ash Burials: Monday to Saturday after	Inflation adjusted (with rounding)	Existing Fee	\$355.00	\$365.00	\$10.00	3%
	Burials: Monday - Friday after 4:00pm; all Saturday	Inflation adjusted (with rounding)	Existing Fee	\$355.00	\$365.00	\$10.00	3%
	Public Holidays/Sundays All Services	Inflation adjusted (with rounding)	Existing Fee	\$650.00	\$675.00	\$25.00	4%
Ash Interment	Upright Headstone Ash Area plot purchase	Inflation adjusted (with rounding)	Existing Fee	\$1,208.00	\$1,250.00	\$42.00	3%
	Plaque only plot purchase	Inflation adjusted (with rounding)	Existing Fee	\$475.00	\$490.00	\$15.00	3%
	RSA Ash Gardens plot	Inflation adjusted (with rounding)	Existing Fee	\$145.00	\$150.00	\$5.00	3%
	Ash interment Trees	Inflation adjusted (with rounding)	Existing Fee	\$250.00	\$260.00	\$10.00	4%
	Garden Ash Areas plot	Inflation adjusted (with rounding)	Existing Fee	\$1,170.00	\$1,210.00	\$40.00	3%
	Granite Wall plot	Inflation adjusted (with rounding)	Existing Fee	\$925.00	\$955.00	\$30.00	3%
	Ash interment/ Ash Spread	Inflation adjusted (with rounding)	Existing Fee	\$180.00	\$185.00	\$5.00	3%
	Ash Disinterment	Inflation adjusted (with rounding)	Existing Fee	\$180.00	\$185.00	\$5.00	3%
Burials	Body Part in Plot	New fee	New Fee		\$180.00	\$180.00	
	Still-born in Existing Adult Plot	New fee	New Fee		\$180.00	\$180.00	
	Adult 15 and over plot purchase	Inflation adjusted (with rounding)	Existing Fee	\$4,285.00	\$4,435.00	\$150.00	4%
	RSA Burial	Inflation adjusted (with rounding)	Existing Fee	\$890.00	\$920.00	\$30.00	3%
	Adult 15 and over Digging Fee	Inflation adjusted (with rounding)	Existing Fee	\$850.00	\$880.00	\$30.00	4%
	Apple Blossom Plot Purchase	Inflation adjusted (with rounding)	Existing Fee	\$2,335.00	\$2,415.00	\$80.00	3%
	Kowhai Lawn Plot	Inflation adjusted (with rounding)	Existing Fee	\$265.00	\$275.00	\$10.00	4%
	Kowhai Garden Berm Plot	Inflation adjusted (with rounding)	Existing Fee	\$480.00	\$495.00	\$15.00	3%
	Second Casket Burial Digging Fee	Inflation adjusted (with rounding)	Existing Fee	\$850.00	\$880.00	\$30.00	4%
	Ash Interment	Inflation adjusted (with rounding)	Existing Fee	\$180.00	\$185.00	\$5.00	3%
	Casket Disinterment Adult	Inflation adjusted (with rounding)	Existing Fee	\$4,955.00	\$5,130.00	\$175.00	4%
	Casket Disinterment Child under 15	Inflation adjusted (with rounding)	Existing Fee	\$2,810.00	\$2,910.00	\$100.00	4%
	Casket Disinterment Child under 1	Inflation adjusted (with rounding)	Existing Fee	\$1,125.00	\$1,165.00	\$40.00	4%
Cremations	Limb Cremation	New fee	New Fee		\$150.00	\$150.00	
	Adult	Inflation adjusted (with rounding)	Existing Fee	\$670.00	\$695.00	\$25.00	4%
	Adult - Urgent Service	Inflation adjusted (with rounding)	Existing Fee	\$850.00	\$880.00	\$30.00	4%
	Child under 15 years	Inflation adjusted (with rounding)	Existing Fee	\$330.00	\$340.00	\$10.00	3%
	Children under 1 year	No change	Existing Fee	Free	Free	\$0.00	
	View cremation	Inflation adjusted (with rounding)	Existing Fee	\$210.00	\$215.00	\$5.00	2%
Service Facilities	Park Chapel 1 hour service	Inflation adjusted (with rounding)	Existing Fee	\$350.00	\$360.00	\$10.00	3%
	Greenwood Chapel 1 hour service	Inflation adjusted (with rounding)	Existing Fee	\$260.00	\$270.00	\$10.00	4%
	Park Chapel 1/2 hour service	Inflation adjusted (with rounding)	Existing Fee	\$175.00	\$180.00	\$5.00	3%
	Greenwood Chapel 1/2 hour service	Inflation adjusted (with rounding)	Existing Fee	\$135.00	\$140.00	\$5.00	4%
	Park Chapel 15 minute service	Inflation adjusted (with rounding)	Existing Fee	\$135.00	\$140.00	\$5.00	4%
	Greenwood Chapel 15 minute service	Inflation adjusted (with rounding)	Existing Fee	\$85.00	\$90.00	\$5.00	6%
	Service DVD/CD	No change	Existing Fee	\$65.00	\$65.00	\$0.00	0%

COMMUNITY FACILITIES										
Category	Category Description	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Te Rapa Sportsdrome	10% Discount for Customers who have weekly block bookings (minimum 30 Weeks per Year)	Sports hall - full	-	per hour (or part thereof)	No change	Existing Fee	\$55.00	\$55.00	\$0.00	0%
		Sports hall - full (Off Peak between 6am - 3pm weekday only)	-	per hour (or part thereof)	Inflation adjusted (with rounding)	Existing Fee	\$32.00	\$35.00	\$3.00	9%
		Sports hall - half	-	per hour (or part thereof)	Inflation adjusted (with rounding)	Existing Fee	\$28.00	\$30.00	\$2.00	7%
		Sports hall - half (Off Peak between 6am - 3pm weekday only)	-	per hour (or part thereof)	Inflation adjusted (with rounding)	Existing Fee	\$17.00	\$20.00	\$3.00	18%
Reception Lounge Hire Maximum 180 people	The venue is available for use by Hamilton City Council, other local government organisations, Government agencies and Registered Community Groups at no charge. Cleaning and security fees apply to all bookings.	Cleaning fee	Events outside of normal office hours	-	No change	Existing Fee	\$160.00	\$160.00	\$0.00	0%
		Security per hour (Min. 4 hours applies)	During normal office hours	-	Inflation adjusted (with rounding)	Existing Fee	\$39.09	\$39.00	-\$0.09	0%
			Public Holidays	-	Inflation adjusted (with rounding)	Existing Fee	\$58.65	\$59.00	\$0.35	1%

CUSTOMER SERVICES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Information Requests	Property Information Search Request	Additional photocopying - and printing charges will apply where applicable	-	-	Inflation adjusted (with rounding)	Existing Fee	\$16.50	\$17.50	\$1.00	6%
	Where staff search time exceeds 15 minutes, additional hourly rate	(will be pro-rated to the nearest 15 minutes)	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$77.00	\$80.00	\$3.00	4%
Land Information Memorandum	Express LIM	residential only (within 3 days)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$515.00	\$533.00	\$18.00	3%
	Residential	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$393.00	\$410.00	\$17.00	4%
	Commercial	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$568.00	\$588.00	\$20.00	4%
			plus additional hourly rate where over 3 hours	per hour	Inflation adjusted (with rounding)	Existing Fee	\$90.00	\$93.00	\$3.00	3%
Photocopying and printing	Photocopying and Printing - A4	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$1.60	\$1.70	\$0.10	6%
	Photocopying and Printing - A3	-	-	per page	Inflation adjusted (with rounding)	Existing Fee	\$2.90	\$3.00	\$0.10	3%
Property file requests	Where the time for the preparation of this file exceeds over an hour then this additional charge will apply	(this will be pro-rated to the nearest 15 minutes)	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$77.00	\$80.00	\$3.00	4%
	Residential property	-	-	per file	Inflation adjusted (with rounding)	Existing Fee	\$16.50	\$17.50	\$1.00	6%
	Commercial property	-	-	per file	Inflation adjusted (with rounding)	Existing Fee	\$93.00	\$96.00	\$3.00	3%

ENVIRONMENTAL HEALTH												
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Food business		Compliance Monitoring		1. Exercising any power referenced by and for the purposes expressed in Section 298 of the Act (except for Sections 302 and 303), which results in a sanction(s) being imposed by the Food Safety Officer or some form of corrective action being required of t	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$237.00	\$245.00	\$8.00	3%
				2. Issue of improvement notice in accordance with Section 302 of the Act, including development of the notice.	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$225.00	\$233.00	\$8.00	4%
				3. Application for review of issue of improvement notice under Section 303 of the Act.	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$225.00	\$233.00	\$8.00	4%
		Other Food Related Fees	-	MPI Domestic Food Business Levy	-	-	Legislated	New Fee		\$78.77	\$78.77	
				Re-issue of registration and approval certificates on request of holder.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
		Registration of a Food Control Plan [under Section 56 of the Food Act 2014]	-	1. Processing an application for registration of a food control plan in relation to a new food business.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$636.00	\$658.00	\$22.00	3%
				2. Processing an application for registration of an amended food control plan due to a significant amendment (section 45(3)).	-	-	Inflation adjusted (with rounding)	Existing Fee	\$212.00	\$219.00	\$7.00	3%
				3. Processing a notification of a significant change in circumstances (section 51) or a not-significant amendment (section 45(2)) in relation to a food control plan.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$103.00	\$107.00	\$4.00	4%
				4. Renewal of registration of a food control plan in accordance with Part 2 of Schedule 4 of the Food Act 2014 before the expiry of the current registration.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$109.00	\$113.00	\$4.00	4%
				5. Processing an application for a new registration of a food control plan in relation to an existing food business that failed to renew a now expired registration.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$422.00	\$437.00	\$15.00	4%

ENVIRONMENTAL HEALTH												
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Food business		Registration of Food Businesses subject to a National Programme [under Section 86(b) of the Food Act 2014]	-	1. Processing an application for, assessment of, and registration of a new food business subject to a national programme.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$166.00	\$172.00	\$6.00	4%
			-	2. Renewal of registration of a food business subject to a national programme in accordance with Part 2 of Schedule 4 of the Food Act 2014 before the expiry of the current registration.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$109.00	\$113.00	\$4.00	4%
			-	3. Processing an application for a new registration of an existing food business subject to a national programme that failed to renew a now expired registration.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$157.00	\$163.00	\$6.00	4%
			-	4. Processing a notification of a significant change in circumstances (section 51) in relation to a food business subject to a national programme.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$110.00	\$114.00	\$4.00	4%
		Verification	-	Cancelling a verification within 3 working days of the scheduled date and time, or key personnel not available for the verification	-	-	Inflation adjusted (with rounding)	Existing Fee	\$117.00	\$121.00	\$4.00	3%
			-	Operator requests to defer their scheduled verification audit greater than the due date	-	per month overdue	New fee	New Fee		\$121.00	\$121.00	
			(including site visit, reporting and general administration)	Administration per hour	-	per hour (15-min units)	Inflation adjusted (with rounding)	Existing Fee	\$225.00	\$233.00	\$8.00	4%
				Follow-up per hour	-	per hour (15-min units)	Inflation adjusted (with rounding)	Existing Fee	\$225.00	\$233.00	\$8.00	4%
				On-site Audit	-	per hour (15-min units)	Inflation adjusted (with rounding)	Existing Fee	\$225.00	\$233.00	\$8.00	4%
				Preparation per hour	-	per hour (15-min units)	Inflation adjusted (with rounding)	Existing Fee	\$225.00	\$233.00	\$8.00	4%
Regulated Businesses	[hairdressers, offensive trades, camping-grounds, mortuaries] These fees apply to all regulated businesses under the Health Act 1956	Premises Registration Fees	-	(a) New registrations: January to June	-	-	Inflation adjusted (with rounding)	Existing Fee	\$144.00	\$149.00	\$5.00	3%
			-	(a) New registrations: July to December	-	-	Inflation adjusted (with rounding)	Existing Fee	\$287.00	\$297.00	\$10.00	3%
			-	(b) Upon renewal of registration	If registration is not renewed before expiry date a new application is required	-	Inflation adjusted (with rounding)	Existing Fee	\$175.00	\$181.00	\$6.00	3%
			-	(c) Upon noting of certificate after any change in occupation of the premises	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%

ENVIRONMENTAL HEALTH												
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Regulated Businesses	[hairdressers, offensive trades, camping-	Premises Registration Fees	-	Registration Fees	-	-	Inflation adjusted (with rounding)	Existing Fee	-	-	\$0.00	
		Funeral directors	-	Registration Fee upon renewal of registration	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
			(with no mortuary)	Registration Fee upon application for new registration	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
		Resource Management Act	-	Actual and reasonable costs associated with processing applications for consent and for the monitoring of conditions of consent in relation to:	- Noise emissions - Hazardous contaminants in soil - Hazardous facility screening procedure - Radio frequency radiation	per hour	Inflation adjusted (with rounding)	Existing Fee	\$193.00	\$200.00	\$7.00	4%
		Information requests	-	On application for an extract from any record or register (per application)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$57.00	\$59.00	\$2.00	4%
				Photocopying and Printing - A4	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1.60	\$1.66	\$0.06	4%
				Photocopying and Printing - A3	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2.90	\$3.00	\$0.10	3%
		Noise control	-	a) Recovery of seized property	-	-	Inflation adjusted (with rounding)	Existing Fee	\$281.00	\$291.00	\$10.00	4%
				b) Recovery of costs for disabling building and car alarms:-	-	as invoiced	Actual cost	Existing Fee	0	0	\$0.00	

HAMILTON CITY LIBRARIES										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Photocopying & Printing	Photocopying & Printing	A3 (b&w)	-	per side	No change	Existing Fee	\$0.40	\$0.40	\$0.00	0%
		A3 (colour)	-	per side	No change	Existing Fee	\$2.20	\$2.20	\$0.00	0%
		A4 (b&w)	-	per side	No change	Existing Fee	\$0.20	\$0.20	\$0.00	0%
		A4 (colour)	-	per side	No change	Existing Fee	\$1.00	\$1.00	\$0.00	0%
Heritage Collection Reproduction and use fees (supply within 10 working days)	-	Copyright publication/commercial use	-	per image	No change	Existing Fee	\$50.00	\$50.00	\$0.00	0%
	Reservation Charges	Reservations / Same Day Holds	-	-	No change	Existing Fee	\$1.50	\$1.50	\$0.00	0%
	Heritage Collection Reproduction and use fees (supply within 10 working days)	Digital image	-	per image	No change	Existing Fee	\$20.00	\$20.00	\$0.00	0%
Contract Research	Contract Research	Contract Research	-	per half hour	No change	Existing Fee	\$50.00	\$50.00	\$0.00	0%
Interloans	Interloans	Standard interloan fee	-	-	No change	Existing Fee	\$15.00	\$15.00	\$0.00	0%
		Standard international interloan	-	Price on application	No change	Existing Fee	-	0	\$0.00	
		Urgent standard international interloan	-	Price on application	No change	Existing Fee	-	0	\$0.00	
Library Facility Hire	Library Facility Hire	After hours booking fee	Te Kete Aronui	per booking	Benchmarked to industry	Existing Fee	\$60.00	\$70.00	\$10.00	17%
		After hours exclusive use	Excludes Te Kete Aronui, includes staff time	per hour	No change	Existing Fee	\$120.00	\$120.00	\$0.00	0%
		Auaha Community Room - Commercial rate	-	per hour	Remove Fee	Remove Fee	\$50.00	0	-\$50.00	
		Auaha Community Room - Community rate	-	per hour	Remove Fee	Remove Fee	\$10.00	0	-\$10.00	
		Auaha exclusive use	Includes staff time, excludes materials	per hour	No change	Existing Fee	\$30.00	\$30.00	\$0.00	0%
		Double large meeting room (all sites) - Commercial rate	Double large room hire - commercial rate	per hour	Streamlining room booking fees across sites	New Fee		\$110.00	\$110.00	
		Double large meeting room (all sites) - Community rate	Double large room hire - community rate	per hour	Streamlining room booking fees across sites	New Fee		\$55.00	\$55.00	
		Facilitated corporate package	Min 1 hour, max 2 hours	per hour	No change	Existing Fee	\$100.00	\$100.00	\$0.00	0%
		Kathleen Glenn (KG) room (for-profit-organisation)	-	per hour	Remove Fee	Remove Fee	\$40.00	0	-\$40.00	
		Kathleen Glenn (KG) room (not-for-profit-organisation)	-	per hour	Remove Fee	Remove Fee	\$10.00	0	-\$10.00	
		Large meeting room (all sites) - Commercial rate	Large room hire - commercial rate	per hour	Streamlining room booking fees across sites	New Fee		\$60.00	\$60.00	
		Large meeting room (all sites) - Community rate	Large room hire - community rate	per hour	Streamlining room booking fees across sites	New Fee		\$25.00	\$25.00	
		Medium meeting room (all sites) - Commercial rate	Medium room hire - commercial rate	per hour	Streamlining room booking fees across sites	New Fee		\$55.00	\$55.00	
		Medium meeting room (all sites) - Community rate	Medium room hire - community rate	per hour	Streamlining room booking fees across sites	New Fee		\$15.00	\$15.00	

HAMILTON CITY LIBRARIES										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Library Facility Hire	Library Facility Hire	One on one support for Auaha	First 1/2 hour free	per half hour	No change	Existing Fee	\$20.00	\$20.00	\$0.00	0%
		Rototuna multi-purpose space - Double - Commercial rate	-	per hour	Remove Fee	Remove Fee	\$110.00	0	-\$110.00	
		Rototuna multi-purpose space - Double - Community rate	-	per hour	Remove Fee	Remove Fee	\$50.00	0	-\$50.00	
		Rototuna multi-purpose space - Single - Commercial rate	-	per hour	Remove Fee	Remove Fee	\$55.00	0	-\$55.00	
		Rototuna multi-purpose space - Single - Community rate	-	per hour	Remove Fee	Remove Fee	\$25.00	0	-\$25.00	
		Rototuna Small Meeting Room (seats 5-6) - Commercial Rate	-	per hour	Remove Fee	Remove Fee	\$35.00	0	-\$35.00	
		Rototuna Small Meeting Room (seats 5-6) - Community Rate	-	per hour	Remove Fee	Remove Fee	\$10.00	0	-\$10.00	
		Small meeting room (all sites) - Commercial Rate	Small meeting room hire - commercial rate	per hour	Streamlining room booking fees across sites	Existing Fee	\$35.00	\$40.00	\$5.00	14%
		Small meeting room (all sites) Community rate	Small meeting room hire - community rate	per hour	No change	Existing Fee	\$10.00	\$10.00	\$0.00	0%
		Some of our programmes and/or events may incur charges which will be advertised when the event is promoted.	-	-	No change	Existing Fee	-	0	\$0.00	
Laser cutting	Laser cutting	Plywood A3	-	each	No change	Existing Fee	\$5.50	\$5.50	\$0.00	0%
3D printing	3D printing	Filament use	(ABS, PLA, and PLA+)	per g	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
		Print set up fee	-	each	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
		Resin usage	-	per ml	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
Vinyl Printing	Vinyl Printing	Gloss	-	per 10cm strip	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
		Heat Transfer	-	per 10cm strip	No change	Existing Fee	\$6.50	\$6.50	\$0.00	0%
		Paper	-	per 10cm strip	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
		Phototex	-	per 10cm strip	No change	Existing Fee	\$3.50	\$3.50	\$0.00	0%
		Stickers (100mm x 450mm strip)	-	each	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
Vacuum forming	Vacuum forming	Transparent gloss	-	per 10cm strip	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
		EVA foam sheet	-	each	No change	Existing Fee	\$3.00	\$3.00	\$0.00	0%
		HIPS sheet	-	each	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
		PETG sheet	-	each	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
Badge making	Badge making	Badge	-	each	No change	Existing Fee	\$2.00	\$2.00	\$0.00	0%
		Keychain	-	each	No change	Existing Fee	\$3.50	\$3.50	\$0.00	0%
		Magnet	-	each	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
Subscriptions (non-residents only)	Subscriptions (non-residents only)	Group Subscription	(12 months, up to 6 cards, 50 item limit per card)	per annum	Benchmarked to industry	Existing Fee	\$200.00	\$210.00	\$10.00	5%
		Individual Subscription	(12 months, 1 card, 50 item limit)	per annum	Benchmarked to industry	Existing Fee	\$90.00	\$95.00	\$5.00	6%
		Visitor subscription	-	per month	Benchmarked to industry	Existing Fee	\$20.00	\$25.00	\$5.00	25%

HAMILTON CITY LIBRARIES										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Rental Collection	Rental Collection	Best sellers	-	14 days	No change	Existing Fee	\$5.00	\$5.00	\$0.00	0%
		Boardgames	-	14 days	No change	Existing Fee	\$5.00	\$5.00	\$0.00	0%
		Library of Things	-	14 days	No change	Existing Fee	\$2.50	\$2.50	\$0.00	0%
		Library of Things - Deluxe Item	-	14 days	No change	Existing Fee	\$5.00	\$5.00	\$0.00	0%
		Pay magazines	-	first week	No change	Existing Fee	\$2.20	\$2.20	\$0.00	0%
		Replacement Card	-	-	No change	Existing Fee	\$5.00	\$5.00	\$0.00	0%
Daily Overdue Charges	Daily Overdue Charges	Audio books	-	per day	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
		Best sellers	-	per day	No change	Existing Fee	\$1.00	\$1.00	\$0.00	0%
		Books	-	per day	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
		DVDs	-	per day	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
		Free Magazines	-	per day	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
		Library of Things	-	per day	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%
		Pay magazines	-	per day	No change	Existing Fee	\$0.50	\$0.50	\$0.00	0%

PARKS AND OPEN SPACES ADMINISTRATION										
Category	Sub Category Description	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
-	-	Pest Trap	-	-	Remove Fee	Remove Fee	\$22.00	0	-\$22.00	
Bonds (refundable if no damage occurs)	-	Park Use/Event	Dependent on scale and nature of the Activity. Park Manager's discretion to set bond	-	No change	Existing Fee	\$100 - \$5000	\$100 - \$5000	\$0.00	
Community Hire of Parks	Up to one hectare for non-sporting event	Half Day (up to 5 hours)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$38.00	\$40.00	\$2.00	5%
		Full Day (over 5 hours)	-	-	No change	Existing Fee	\$55.00	\$55.00	\$0.00	0%
		Wedding	-	-	Inflation adjusted (with rounding)	Existing Fee	\$235.00	\$245.00	\$10.00	4%
Dog Obedience Lawns (Melville & Bristol Parks)	Per Day of the Week	one year	-	-	Inflation adjusted (with rounding)	Existing Fee	\$325.00	\$335.00	\$10.00	3%
Hire of Parks by a Commercial Interest for an Event	Any other sporting or non-sporting activity hosted on a park by a commercial interest.	Events using over 500m2	\$5.00 per booking discount will be given for advance	per day	Inflation adjusted (with rounding)	Existing Fee	\$300.00	\$310.00	\$10.00	3%
		Events using under 500m2	\$5.00 per booking discount will be given for advance	per day	No change	Existing Fee	\$55.00	\$55.00	\$0.00	0%
		Hire of Parks for a Charge Event	Any sporting and non-sporting activity hosted on a park where an entry fee is charged at the gate. The fee for use of a park for a charge event is the greater of the HCC published fee or 15% of the gross gate takings	-	Inflation adjusted (with rounding)	Existing Fee	\$750.00	\$775.00	\$25.00	3%
Mobile Trader	-	Administration fee for new applications in relation to mobile traders	-	-	Inflation adjusted (with rounding)	Existing Fee	\$150.00	\$155.00	\$5.00	3%
		Mobile traders	(food safety fees & charges may also apply)	per day	No change	Existing Fee	\$35.00	\$35.00	\$0.00	0%
Access to Parks	-	Key Deposit	-	-	Inflation adjusted (with rounding)	Existing Fee	\$32.00	\$35.00	\$3.00	9%

SPORTS AREAS											
Category	Category Description	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Cricket	-	Junior Grass	Casual Use (per wicket)	-	Full Day (over 5 hours)	No change	Existing Fee	\$45.00	\$45.00	\$0.00	0%
					Half Day (up to 5 hours)	No change	Existing Fee	\$30.00	\$30.00	\$0.00	0%
			Seasonal Use (per wicket, per day of the week)	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$200.00	\$205.00	\$5.00	3%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$390.00	\$405.00	\$15.00	4%
		Senior Artificial	Casual Use (per wicket)	-	Full Day (over 5 hours)	No change	Existing Fee	\$45.00	\$45.00	\$0.00	0%
					Half Day (up to 5 hours)	No change	Existing Fee	\$30.00	\$30.00	\$0.00	0%
			Seasonal Use (per wicket, per day of the week)	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$390.00	\$405.00	\$15.00	4%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$770.00	\$795.00	\$25.00	3%
		Senior Grass	Casual Use (per wicket)	-	Full Day (over 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$105.00	\$110.00	\$5.00	5%
					Half Day (up to 5 hours)	No change	Existing Fee	\$55.00	\$55.00	\$0.00	0%
			Seasonal Use (per wicket, per day of the week)	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$770.00	\$795.00	\$25.00	3%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$1,535.00	\$1,590.00	\$55.00	4%
		Junior Artificial	Casual Use (per wicket)	-	Full Day (over 5 hours)	No change	Existing Fee	\$45.00	\$45.00	\$0.00	0%
					Half Day (up to 5 hours)	No change	Existing Fee	\$30.00	\$30.00	\$0.00	0%
			Seasonal Use (per wicket, per day of the week)	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$100.00	\$105.00	\$5.00	5%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$200.00	\$205.00	\$5.00	3%
Cycling	-	Hillcrest Velodrome	Casual Use	-	Full Day (over 5 hours)	No change	Existing Fee	\$60.00	\$60.00	\$0.00	0%
					Half Day (up to 5 hours)	No change	Existing Fee	\$40.00	\$40.00	\$0.00	0%
			Seasonal Use	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$365.00	\$380.00	\$15.00	4%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$725.00	\$750.00	\$25.00	3%
Softball and Baseball	-	Junior Grass	Casual Use (per diamond)	-	Full Day (over 5 hours)	No change	Existing Fee	\$40.00	\$40.00	\$0.00	0%
					Half Day (up to 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$28.00	\$30.00	\$2.00	7%
			Seasonal Use (per diamond, per day of the week)	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$95.00	\$100.00	\$5.00	5%
		Senior Grass	Casual Use (per diamond)	-	6 months	Inflation adjusted (with rounding)	Existing Fee	\$190.00	\$195.00	\$5.00	3%
					Full Day (over 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$80.00	\$85.00	\$5.00	6%
			Seasonal Use (per diamond, per day of the week)	-	Half Day (up to 5 hours)	No change	Existing Fee	\$50.00	\$50.00	\$0.00	0%
					3 months	Inflation adjusted (with rounding)	Existing Fee	\$370.00	\$385.00	\$15.00	4%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$725.00	\$750.00	\$25.00	3%

SPORTS AREAS											
Category	Category Description	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Softball and Baseball	-	Senior Skin	Casual Use (per diamond)	-	Full Day (over 5 hours)	No change	Existing Fee	\$40.00	\$40.00	\$0.00	0%
					Half Day (up to 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$28.00	\$30.00	\$2.00	7%
			Seasonal Use (per diamond, per day of the week)	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$190.00	\$195.00	\$5.00	3%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$365.00	\$380.00	\$15.00	4%
		Junior Skin	Casual Use (per diamond)	-	Full Day (over 5 hours)	No change	Existing Fee	\$40.00	\$40.00	\$0.00	0%
					Half Day (up to 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$28.00	\$30.00	\$2.00	7%
			Seasonal Use (per diamond, per day of the week)	-	3 months	No change	Existing Fee	\$50.00	\$50.00	\$0.00	0%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$95.00	\$100.00	\$5.00	5%
Athletics	-	Porritt Stadium	Casual Use (Entire Complex)	-	Full Day (over 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$365.00	\$380.00	\$15.00	4%
					Half Day (up to 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$200.00	\$205.00	\$5.00	3%
			Seasonal Use (Entire Complex) Per Full Day of the week (over 5 hours)	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$2,710.00	\$2,805.00	\$95.00	4%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$5,415.00	\$5,605.00	\$190.00	4%
			Seasonal Use (Entire Complex) Per Half Day of the week (up to 5 hours)	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$1,365.00	\$1,415.00	\$50.00	4%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$2,710.00	\$2,805.00	\$95.00	4%
			100 lux - training	-	per field, per hour	New fee	New Fee		\$15.00	\$15.00	
					per field, per hour	New fee	New Fee		\$25.00	\$25.00	
Floodlights	-	-	200 lux - competition	-	per field, per hour	New fee	New Fee		\$25.00	\$25.00	
			300 lux - national/international	-	per field, per hour	New fee	New Fee		\$50.00	\$50.00	
			300 lux - national/international	-	per field, per hour	New fee	New Fee		\$50.00	\$50.00	
Sports Field Damage Fee	-	-	Per field per event for unauthorised line marking	-	-	Inflation adjusted (with rounding)	Existing Fee	\$640.00	\$660.00	\$20.00	3%
Premier and Competition Fields	-	Senior Use & Junior Use	Casual Use (per field)- half day or full day- Competition (sand capped) field	-	-	No change	Existing Fee	120% of standard soil fee	standard soil fee plus 20%	\$0.00	
					-	No change	Existing Fee	140% of standard soil fee	standard soil fee plus 40%	\$0.00	
			Seasonal fee (per field, per day of week) - Competition (sand capped) field	-	6 months	No change	Existing Fee	120% of standard soil fee	standard soil fee plus 20%	\$0.00	
					6 months	No change	Existing Fee	140% of standard soil fee	standard soil fee plus 40%	\$0.00	

SPORTS AREAS											
Category	Category Description	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Sport Facilities	Changing Rooms	Senior Use & Junior Use	Casual one off use of changing rooms per park	-	casual use	Inflation adjusted (with rounding)	Existing Fee	\$90.00	\$95.00	\$5.00	6%
			Seasonal changing room fee per park	-	3 months	Inflation adjusted (with rounding)	Existing Fee	\$200.00	\$205.00	\$5.00	3%
					6 months	Inflation adjusted (with rounding)	Existing Fee	\$400.00	\$415.00	\$15.00	4%
	Communal Social/Kitchen Area	-	Casual Communal Social/Kitchen Area	Communal social and kitchen areas on parks. Booking periods are aligned with sports field bookings – 3 or 6 months or casual use.	casual use	New fee	New Fee		\$50.00	\$50.00	
			Seasonal Communal Social/Kitchen Area	Communal social and kitchen areas on parks. Booking periods are aligned with sports field bookings – 3 or 6 months or casual use.	3 months	New fee	New Fee		\$85.00	\$85.00	
	Storage Areas	Community and Sports Groups	13m2-16m2	-	6 months per annum	New fee Inflation adjusted (with rounding)	New Fee Existing Fee		\$175.00	\$175.00	
			6m2-8m2	-	per annum	Inflation adjusted (with rounding)	Existing Fee	\$150.00	\$155.00	\$5.00	3%
			9m2-12m2	-	per annum	Inflation adjusted (with rounding)	Existing Fee	\$200.00	\$205.00	\$5.00	3%
			Less than 6m2	-	per annum	Inflation adjusted (with rounding)	Existing Fee	\$100.00	\$105.00	\$5.00	5%
			More than 16m2	-	per annum	Inflation adjusted (with rounding)	Existing Fee	\$300.00	\$310.00	\$10.00	3%
Summer Sports	TOUCH, 6 ASIDE SOCCER) CODES USING EQUIVALENT OF WINTER SPORTS FIELD SIZE	-	Casual (per equivalent field size)- Standard (soil) field	-	Full Day (over 5 hours)	No change	Existing Fee	\$60.00	\$60.00	\$0.00	0%
					Half Day (up to 5 hours)	No change	Existing Fee	\$40.00	\$40.00	\$0.00	0%
			Seasonal Use (per equivalent field size, per day of the week)- Standard (soil) field	-	3 months	Remove Fee	Remove Fee	\$365.00	0	-\$365.00	
					6 months	Remove Fee	Remove Fee	\$725.00	0	-\$725.00	
		Junior Use	Seasonal Use (per equivalent field size, per day of the week)- Standard (soil) field	-	3 months	New fee	New Fee		\$95.00	\$95.00	
					6 months	New fee	New Fee		\$190.00	\$190.00	
		Senior Use	Seasonal Use (per equivalent field size, per day of the week)- Standard (soil) field	-	3 months	New fee	New Fee		\$365.00	\$365.00	
					6 months	New fee	New Fee		\$725.00	\$725.00	

SPORTS AREAS											
Category	Category Description	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Winter Sports	RUGBY UNION, LEAGUE & FOOTBALL (SOCCER)	Junior Use	3 months (per field)-Standard (soil) field	-	3 months	New fee	New Fee		\$145.00	\$145.00	
			6 months (per field)-Standard (soil) field	-	6 months	New fee	New Fee		\$280.00	\$280.00	
			Casual Use (per field)-Standard (soil) field	-	Full Day (over 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$77.00	\$80.00	\$3.00	4%
					Half Day (up to 5 hours)	No change	Existing Fee	\$45.00	\$45.00	\$0.00	0%
			Competition Use (per field, per day of the week)-Standard (soil) field	-	3 months	Remove Fee	Remove Fee	\$190.00	0	-\$190.00	
					6 months	Remove Fee	Remove Fee	\$365.00	0	-\$365.00	
			Training Use (per week, per day of the week)-Standard (soil) field	-	3 months	Remove Fee	Remove Fee	\$95.00	0	-\$95.00	
					6 months	Remove Fee	Remove Fee	\$190.00	0	-\$190.00	
		Senior Use	3 months (per field)-Standard (soil) field	-	3 months	New fee	New Fee		\$550.00	\$550.00	
			6 months (per field)-Standard (soil) field	-	6 months	New fee	New Fee		\$1,085.00	\$1,085.00	
			Casual Use (per field)-Standard (soil) field	-	Full Day (over 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$155.00	\$160.00	\$5.00	3%
					Half Day (up to 5 hours)	Inflation adjusted (with rounding)	Existing Fee	\$90.00	\$95.00	\$5.00	6%
			Competition Use (per field, per day of the week)-Standard (soil) field	-	3 months	Remove Fee	Remove Fee	\$730.00	0	-\$730.00	
					6 months	Remove Fee	Remove Fee	\$1,445.00	0	-\$1,445.00	
			Training Use (per week, per day of the week)-Standard (soil) field	-	3 months	Remove Fee	Remove Fee	\$365.00	0	-\$365.00	
					6 months	Remove Fee	Remove Fee	\$725.00	0	-\$725.00	

SWIMMING FACILITIES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
BBQ Hire Corporate Fit	BBQ Hire Corporate Fit	-	-	(\$10.00 deposit)	Inflation adjusted (with rounding)	Existing Fee	\$17.00	\$18.00	\$1.00	6%
			Corporate Fit - Contract - 12 months	Weekly	Remove Fee	Remove Fee	\$15.00	0	-\$15.00	
			Corporate Fit - No contract	Weekly	Remove Fee	Remove Fee	\$21.00	0	-\$21.00	
			Corporate Fit - Upfront payment	Annual	Remove Fee	Remove Fee	\$780.00	0	-\$780.00	
Dive Pool Charges	Dive Pool Charges	-	Cancellation Fee - within 14 days	50%	Remove Fee	Remove Fee	-	0	\$0.00	
			Cancellation Fee - within 30 days	25%	Remove Fee	Remove Fee	-	0	\$0.00	
			Dive pool - half pool	30 minutes	Benchmarked to industry	Existing Fee	\$13.20	\$14.00	\$0.80	6%
				per hour	Benchmarked to industry	Existing Fee	\$26.00	\$28.00	\$2.00	8%
			Dive pool - whole pool	1 hour minimum	Benchmarked to industry	Existing Fee	\$50.50	\$53.50	\$3.00	6%
			Dive pool - whole pool - plus grandstand and control room	1 hour minimum	Benchmarked to industry	Existing Fee	\$120.00	\$127.00	\$7.00	6%
			Long course Hire (50m pool, includes grandstand and control room)	per hour	Benchmarked to industry	Existing Fee	\$245.00	\$260.00	\$15.00	6%
			Short Course Hire (25m of 50m pool, includes grandstand and control room)	per hour	Benchmarked to industry	Existing Fee	\$125.00	\$132.50	\$7.50	6%
Fitness Passport	Fitness Passport	-	Fitness Passport - annual membership	Weekly	Remove Fee	Remove Fee	\$14.00	0	-\$14.00	
Gallagher Aquatic Centre - Facility Hire Charges	Gallagher Aquatic Centre - Facility Hire Charges	-	Full Facility Hire	per hour (min 2 hrs)	Benchmarked to industry	Existing Fee	\$200.00	\$212.00	\$12.00	6%
			Gallagher Aquatic Centre - 6 lane hire off peak (6am-2pm, 7pm-8pm)	per hour	Benchmarked to industry	Existing Fee	\$82.00	\$87.00	\$5.00	6%
			Lane Hire - 25m	per hour	New fee	New Fee		\$17.00	\$17.00	
Gallagher Aquatic Centre - Facility Hire Charges	Gallagher Aquatic Centre - Facility Hire Charges	-	Gallagher Aquatic Centre - 6 lane hire - peak (2pm-7pm)	per hour	Benchmarked to industry	Existing Fee	\$93.00	\$98.50	\$5.50	6%
			Party Hire - GAC. 10x child swim entry, 4x adult swim entry, Hangout Zone - 2 hours, BBQ use - 2 hours, Free spectator, Free family pass for your next visit.	-	New fee	New Fee		\$150.00	\$150.00	
			The Hang-out Zone (all of the outdoor table area)	per hour	Benchmarked to industry	Existing Fee	\$80.00	\$85.00	\$5.00	6%
Gallagher Aquatic Fit	Gallagher Aquatic Fit	-	All inclusive - Up Front Payment (no cancellation fee)	Annual	Remove Fee	Remove Fee	\$624.00	0	-\$624.00	
			Contract - 12 months	Weekly	Benchmarked to industry	Existing Fee	\$12.00	\$13.00	\$1.00	8%
			No contract (no cancellation fee)	Weekly	Benchmarked to industry	Existing Fee	\$14.00	\$15.60	\$1.60	11%

SWIMMING FACILITIES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Gold Fit (65+) (does not give access to hydrotherapy Pool)	Gold Fit (65+) (does not give access to hydrotherapy Pool)	-	Contract - 12 months	Weekly	New fee	New Fee		\$11.50	\$11.50	
			No Contract (no cancellation fee)	Weekly	Benchmarked to industry	Existing Fee	\$11.00	\$13.80	\$2.80	25%
			Up front payment (no cancellation fee)	Annual	Benchmarked to industry	Existing Fee	\$572.00	\$598.00	\$26.00	5%
Gym Class - Casual	Gym Class - Casual	-	Aqua Fitness - 10 Sessions	10 sessions	Remove Fee	Remove Fee	\$76.50	0	-\$76.50	
			Group Fitness - 10 Sessions	10 sessions	Benchmarked to industry	Existing Fee	\$76.50	\$81.00	\$4.50	6%
			Group Fitness Class - excludes pilates reformer	per session	Benchmarked to industry	Existing Fee	\$8.50	\$9.20	\$0.70	8%
			Group Fitness Class - Senior	per session	Benchmarked to industry	Existing Fee	\$6.80	\$7.40	\$0.60	9%
			Gym and Pool Entry (excludes hydrotherapy)	per session	Benchmarked to industry	Existing Fee	\$15.00	\$18.00	\$3.00	20%
			Gym and Pool Entry (excludes hydrotherapy) - Senior	per session	Benchmarked to industry	Existing Fee	\$12.00	\$14.50	\$2.50	21%
			Gym Class - Concession	-	Remove Fee	Remove Fee	-	0	\$0.00	
			Senior (+65) Aqua Fitness - 10 Sessions	10 sessions	Remove Fee	Remove Fee	\$61.20	0	-\$61.20	
			Senior (+65) Group Fitness - 10 Sessions	10 sessions	Benchmarked to industry	Existing Fee	\$61.20	\$65.00	\$3.80	6%
Hydro Fit Membership (Includes Hydrotherapy Pool Access)	Hydro Fit Membership (Includes Hydrotherapy Pool Access)	-	-	Weekly	Remove Fee	Remove Fee	\$20.00	0	-\$20.00	
Hydro slide	Hydroslide	-	Day Pass (Sat & Sun/School Holidays) 10 -5	All Day	Benchmarked to industry	Existing Fee	\$9.50	\$10.00	\$0.50	5%
			Inflatable and Diving Board (including bombing platform) Day Pass	All Day	Benchmarked to industry	Existing Fee	\$3.00	\$3.20	\$0.20	7%
			Inflatable, Diving Board and Hydroslide Day Pass	All Day	Benchmarked to industry	Existing Fee	\$10.00	\$10.60	\$0.60	6%
			Inflatable, Diving Board and Hydroslide Single	1 hour	Benchmarked to industry	Existing Fee	\$8.00	\$8.50	\$0.50	6%
			School concession	half hour	Benchmarked to industry	Existing Fee	\$4.00	\$4.20	\$0.20	5%
			Single	1 hour	Benchmarked to industry	Existing Fee	\$6.00	\$6.40	\$0.40	7%

SWIMMING FACILITIES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Learn to Swim	Learn to Swim	-	Aqua Education - Group Session	Up to 30 Children	Benchmarked to industry	Existing Fee	\$160.00	\$170.00	\$10.00	6%
			Debit payment set up fee	-	No change	Existing Fee	\$15.00	\$15.00	\$0.00	0%
			Lessons - Babies, Pre-schoolers, School children, Adults	Weekly	Benchmarked to industry	Existing Fee	\$18.60	\$21.00	\$2.40	13%
			Lessons with Community Services Card - Babies 6 months plus, Pre-schoolers, School children, Adults	Weekly	Benchmarked to industry	Existing Fee	\$13.95	\$15.75	\$1.80	13%
			Pipis - Babies (under 6 months)	Weekly	Benchmarked to industry	Existing Fee	\$8.00	\$9.00	\$1.00	13%
			Pipis - Babies (under 6 months) - with Community Services Card	Weekly	Benchmarked to industry	Existing Fee	\$6.00	\$6.75	\$0.75	13%
			Private lessons	25 minutes	Benchmarked to industry	Existing Fee	\$60.00	\$64.00	\$4.00	7%
			Squad Lessons - 12 lessons	Weekly	Benchmarked to industry	Existing Fee	\$19.60	\$22.00	\$2.40	12%
			Squad Lessons with Community Services Card - 12 lessons	Weekly	Benchmarked to industry	Existing Fee	\$14.70	\$16.50	\$1.80	12%
			Water Safety - Boating Session	Up to 30 children - 4 x instructors	Benchmarked to industry	Existing Fee	\$190.00	\$201.50	\$11.50	6%
Memberships	Memberships	-	Gym Contract Cancellation fee	-	Benchmarked to industry	Existing Fee	\$170.00	\$200.00	\$30.00	18%
			Gym Membership Card Replacement	-	Benchmarked to industry	Existing Fee	\$5.00	\$6.00	\$1.00	20%
			Membership joining fee	-	Benchmarked to industry	Existing Fee	\$40.00	\$40.00	\$0.00	0%
			Senior (65+) membership joining fee	-	No change	Existing Fee	\$20.00	\$20.00	\$0.00	0%
			Youth Fit Membership (14 and 15 year olds)	Weekly	Benchmarked to industry	Existing Fee	\$10.00	\$10.50	\$0.50	5%
Party Hire	Party Hire	-	10 x swim entry (kids) \$4 entry per extra child, 4 x swim entry (adults) \$7.80 entry per extra adult, 10 x hydroslide entry day pass (kids) - \$8.50 per extra child 4 x hydroslide entry day pass (adult) - \$8.50 per extra adult, Birthday Party room	-	Benchmarked to industry	Existing Fee	\$295.00	\$320.00	\$25.00	8%
			Includes 10 x swim entry (kids) \$4 entry per extra child, 4 x swim entry (adults) \$7.80 entry per extra adult. Birthday Party room (the hub) 2 hours. Staff member (set up and pack down of party room)	-	Benchmarked to industry	Existing Fee	\$205.00	\$230.00	\$25.00	12%

SWIMMING FACILITIES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Personal Training	Personal Training	-	Personal Trainer	2x30 min sessions intro price	Benchmarked to industry	Existing Fee	\$49.00	\$52.00	\$3.00	6%
		Full use of Gallagher and Waterworld	Rent personal trainers	Monthly	Benchmarked to industry	Existing Fee	\$630.00	\$668.00	\$38.00	6%
Physio membership - all inclusive	Physio concession - gym and hydrotherapy	-	-	6 weeks	Benchmarked to industry	Existing Fee	\$150.00	\$160.00	\$10.00	7%
Pool Lifeguard Practicing Certificate	Pool Lifeguard Practicing Certificate	-	Pool Lifeguard Practicing Certificate - full course	-	New fee	New Fee		\$500.00	\$500.00	
			Pool Lifeguard Practicing Certificate - refresher assessment	-	New fee	New Fee		\$125.00	\$125.00	
Premium Fit (Includes Hydrotherapy Pool Access)	Premium Fit (Includes Hydrotherapy Pool Access)	-	Contract - 12 months	Weekly	New fee	New Fee		\$22.00	\$22.00	
			No contract (no cancellation fee)	Weekly	New fee	New Fee		\$26.00	\$26.00	
Premium Fit (PLUS) (Includes Hydrotherapy Pool Access)	Premium Fit (PLUS) (Includes Hydrotherapy Pool Access)	-	Contract - 12 months	Weekly	New fee	New Fee		\$45.00	\$45.00	
			No contract (no cancellation fee)	Weekly	New fee	New Fee		\$54.00	\$54.00	
Premium Fit Gold (+65) Seniors (Includes Hydrotherapy Pool Access)	Premium Fit Gold (+65) Seniors (Includes Hydrotherapy Pool Access)	-	Contract - 12 months	Weekly	Benchmarked to industry	Existing Fee	\$14.00	\$15.00	\$1.00	7%
			No contract (no cancellation fee)	Weekly	New fee	New Fee		\$18.00	\$18.00	
Some of our programmes and/or events may incur charges which will be advertised when the event is promoted.	Some of our programmes and/or events may incur charges which will be advertised when the event is promoted.	-	-	-	No change	Existing Fee	0	0	\$0.00	
Swim Fit (does not include access to Hydrotherapy Pool)	Swim Fit (does not include access to Hydrotherapy Pool)	-	Swim Only - Contract	Weekly	Benchmarked to industry	Existing Fee	\$15.00	\$16.00	\$1.00	7%
			Swim Only - No Contract	Weekly	Benchmarked to industry	Existing Fee	\$17.00	\$18.00	\$1.00	6%
			Swim Only Up front payment (no cancellation fee)	Annual	Remove Fee	Remove Fee	\$780.00	0	-\$780.00	
Total Fit Membership WW & GAC (does not give access to hydrotherapy Pool)	Total Fit Membership WW & GAC (does not give access to hydrotherapy Pool)	-	All Inclusive - Contract	Weekly	Benchmarked to industry	Existing Fee	\$17.00	\$20.00	\$3.00	18%
			All Inclusive - No Contract (no cancellation fee)	Weekly	No change	Existing Fee	\$24.00	\$24.00	\$0.00	0%
			All Inclusive Up front payment (no cancellation fee)	Annual	Remove Fee	Remove Fee	\$884.00	0	-\$884.00	

SWIMMING FACILITIES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Water Fun Packages (schools)	Water Fun Packages (schools)	-	For every additional 50 kids - additional lifeguard per hour	-	Benchmarked to industry	Existing Fee	\$50.00	\$53.00	\$9.00	6%
			Package 1 - Swim and Play	Includes 70 x swim entry (kids). Complimentary spectator entry. The Hang-out Zone (max 4 hours). Complimentary 1 x BBQ use. Adults swimming pay normal price.	Benchmarked to industry	Existing Fee	\$290.00	\$308.00	\$18.00	6%
			Package 2 - Swim and Slide	Includes 70 x swim entry (kids). Includes 70 x hydroslide entry (max 2 hours, kids only). Complimentary spectator entry. The Hang-out Zone (max 4 hours). Complimentary 1 x BBQ use. Adults swimming pay normal price.	Benchmarked to industry	Existing Fee	\$570.00	\$604.00	\$34.00	6%
			Package 3 - Swim, Slide and Splash	Includes all of Package 2 with the addition of 2 hours inflatable use OR dive board and 2 x lifeguards.	Benchmarked to industry	Existing Fee	\$980.00	\$1,039.00	\$59.00	6%
Waterworld - General Pool Hire Charges	Waterworld - General Pool Hire Charges	-	Lane Hire - 25m	per hour	Benchmarked to industry	Existing Fee	\$16.00	\$17.00	\$1.00	6%
			Lane Hire - 50m	per hour	Benchmarked to industry	Existing Fee	\$26.00	\$27.50	\$1.50	6%
Waterworld - Other Facility Hire	Waterworld - Other Facility Hire	-	Additional Lifeguard	Per hour (min 4hr)	Benchmarked to industry	Existing Fee	\$50.00	\$53.00	\$3.00	6%
			Birthday Party Room	per hour	Benchmarked to industry	Existing Fee	\$50.00	\$53.00	\$3.00	6%
			Hydroslide - Group Hire (max 20 people)	All Day	Benchmarked to industry	Existing Fee	\$152.00	\$161.00	\$9.00	6%
			Parking warden	per hour	Benchmarked to industry	Existing Fee	\$50.00	\$53.00	\$3.00	6%
			Security guard	per hour	Benchmarked to industry	Existing Fee	\$50.00	\$53.00	\$3.00	6%
			Table Tennis bond	-	Benchmarked to industry	Existing Fee	\$10.00	\$10.50	\$0.50	5%
			Table Tennis hire - in agenda room	Per hour (max 8 people)	Benchmarked to industry	Existing Fee	\$40.00	\$42.50	\$2.50	6%
			The Hang-out Zone (all of table area)	Per hour (whole zone)	Benchmarked to industry	Existing Fee	\$100.00	\$106.00	\$6.00	6%

SWIMMING FACILITIES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Waterworld - Swim Meet Facility Hire	Waterworld - Swim Meet Facility Hire	-	Agenda Room Hire (includes kitchenette)	per hour	Benchmarked to industry	Existing Fee	\$50.00	\$53.00	\$3.00	6%
			Bulkhead extension install & uninstall (Organisation/club outside of the Waikato region – not local)	-	Benchmarked to industry	Existing Fee	\$300.00	\$1,000.00	\$700.00	233%
			Bulkhead extension install & uninstall (Organisation/club Waikato region based – local)	-	Benchmarked to industry	Existing Fee	\$150.00	\$159.00	\$9.00	6%
			Bulkhead shift (one off payment when hiring 50m pool)	-	Benchmarked to industry	Existing Fee	\$125.00	\$132.50	\$7.50	6%
			Cancellation Fee - within 7 days	100%	Remove Fee	Remove Fee	-	0	\$0.00	
			Cleaning fee for large events - Full grandstand	-	New fee	New Fee		\$700.00	\$700.00	
			Cleaning fee for large events - Half grandstand	-	New fee	New Fee		\$350.00	\$350.00	
			Out of operations charge - charge for an event booking outside hours of normal operations	-	New fee	New Fee		\$200.00	\$200.00	
			Public holiday charge - Surcharge for events on public holidays. If request is out of normal operating hours (10-6pm) on Statutory Holiday, then the additional lifeguard charge is also charged at a 10% increase.	-	New fee	New Fee		10% increase	\$0.00	
			Road Patrol Event (Joint initiative NZ Police and HCC)	-	No change	Existing Fee	50% discount	0	\$0.00	
Entry Fees	Entry Fees	-	Adult - Gallagher Pools	-	Benchmarked to industry	Existing Fee	\$7.70	\$8.20	\$0.50	6%
			Adult - Waterworld	-	Benchmarked to industry	Existing Fee	\$8.30	\$8.80	\$0.50	6%
			Child (5 - 15 years)	-	Benchmarked to industry	Existing Fee	\$4.30	\$4.60	\$0.30	7%
			Disabled	-	Benchmarked to industry	Existing Fee	\$4.30	\$4.60	\$0.30	7%
			Entry into the Swimming facilities for children under 5 years of age is free	-	No change	Existing Fee	Free	0	\$0.00	
			Family day concession	2 adults & up to 4	Benchmarked to industry	Existing Fee	\$27.00	\$28.50	\$1.50	6%
			Family day concession - with	2 adults & up to 4	Benchmarked to industry	Existing Fee	\$20.25	\$21.50	\$1.25	6%
			Hydrotherapy	1 hour	Benchmarked to industry	Existing Fee	\$8.50	\$9.00	\$0.50	6%
			Hydrotherapy pool senior (65 years plus)/disabled admission (free entry for caregivers)	-	Benchmarked to industry	Existing Fee	\$6.80	\$7.20	\$0.40	6%
			School concession	-	Benchmarked to industry	Existing Fee	\$3.00	\$3.20	\$0.20	7%
			Senior citizen	-	Benchmarked to industry	Existing Fee	\$4.30	\$4.60	\$0.30	7%
			Spectator	-	Benchmarked to industry	Existing Fee	\$2.20	\$2.30	\$0.10	5%
			Super Family One Day Pass Includes Hydrosides	2 adults & up to 4 children	Benchmarked to industry	Existing Fee	\$42.00	\$44.50	\$2.50	6%

SWIMMING FACILITIES										
Category	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Sauna and Steam Room	Sauna and Steam Room	-	Navy / Police Test	per person	Benchmarked to industry	Existing Fee	\$50.00	\$53.00	\$3.00	6%
			Sauna and Steam Room	per person	Remove Fee	Remove Fee	\$5.00	0	-\$5.00	
			Sauna, Steam Room, Spa and Plunge	Single use	Benchmarked to industry	Existing Fee	\$8.70	\$12.00	\$3.30	38%
			Shower only	-	Benchmarked to industry	Existing Fee	\$5.00	\$5.30	\$0.30	6%
Swim Concession Cards	Swim Concession Cards	-	Disabled (excludes hydrotherapy) - 20 Swims	-	Benchmarked to industry	Existing Fee	\$56.35	\$60.00	\$3.65	6%
			Hydrotherapy pool - Senior (65years +) / Disabled - 10 Swims	-	Benchmarked to industry	Existing Fee	\$62.10	\$66.00	\$3.90	6%
			Hydrotherapy Pool - 12 Months	-	Benchmarked to industry	Existing Fee	\$690.00	\$731.50	\$41.50	6%
			Hydrotherapy Pool - 3 Months	-	Benchmarked to industry	Existing Fee	\$255.00	\$270.00	\$15.00	6%
			Hydrotherapy Pool - 6 Months	-	Benchmarked to industry	Existing Fee	\$465.00	\$493.00	\$28.00	6%
			Swim Concession Cards (10 swims) - Disabled (excludes hydrotherapy) - 10 Swims	-	Benchmarked to industry	Existing Fee	\$38.70	\$41.00	\$2.30	6%
			Hydrotherapy pool - 10 Swims	-	Benchmarked to industry	Existing Fee	\$76.50	\$81.00	\$4.50	6%
			Hydrotherapy Pool - 1 Month	-	Benchmarked to industry	Existing Fee	\$90.00	\$95.50	\$5.50	6%
Swim Concession Cards (10 swims)	Swim Concession Cards (10 swims)	-	Adult (excludes hydrotherapy)	-	Benchmarked to industry	Existing Fee	\$74.70	\$79.00	\$4.30	6%
			Child (excludes hydrotherapy)	-	Benchmarked to industry	Existing Fee	\$38.70	\$41.00	\$2.30	6%
			Disabled (excludes hydrotherapy) - 30 Swims	-	Benchmarked to industry	Existing Fee	\$81.65	\$86.50	\$4.85	6%
			Senior - Casual Swim (excludes hydrotherapy)	-	Benchmarked to industry	Existing Fee	\$38.70	\$41.00	\$2.30	6%

HAMILTON GARDENS									
Category	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Enclosed Gardens Admissions	Child	(15 and under)	-	No change	Existing Fee	Free	Free	\$0.00	
	Hamilton Residents & Ratepayers	-	-	No change	Existing Fee	Free	Free	\$0.00	
	Non Hamilton Residents Adult	(16 years and over)	per person	No change	Existing Fee	\$20.00	\$20.00	\$0.00	0%

HAMILTON ZOO							
Category	Fee	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Admissions	Cardholder	No change	Existing Fee	\$20.00	\$20.00	\$0.00	0%
	Child (3-15)	No change	Existing Fee	\$14.00	\$14.00	\$0.00	0%
	Adult	No change	Existing Fee	\$26.00	\$26.00	\$0.00	0%

WAIKATO MUSEUM								
Category	Sub Category	Fee	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Admission Fees	Science Galleries	Excite Entry Adult (including concessions)	No change	Existing Fee	\$5.00	\$5.00	\$0.00	0%
		Excite Entry Child (ages 0 to 2)	No change	Existing Fee	Free	Free	\$0.00	
		Excite Entry Child (ages 3 to 15years)	No change	Existing Fee	\$10.00	\$10.00	\$0.00	0%

OFFICIAL INFORMATION								
Category	Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
LGOIMA	First 20 A4 and A3 copies free, charge thereafter	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
	First three hours free, charge per half hour or part thereof after	per half hour	No change	Existing Fee	\$38.00	\$38.00	\$0.00	0%
	Materials (USB drive etc)	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
	Specialist expertise	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	

PLANNING GUIDANCE													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Information Requests				Property Enquiry	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$71.00	\$73.00	\$2.00	3%
						Plus hourly rate after 1 hour	per hour	Actual cost	Existing Fee	\$233.00	\$206.00	-\$27.00	-12%
				Staff Search Time Cost	-	-	per half hour	Inflation adjusted (with rounding)	Existing Fee	\$62.00	\$64.00	\$2.00	3%
Land Use	Land use related applications are subject to the following non refundable deposits as per application type. Any actual or reasonable costs including, additional planning assessment and administration time spent beyond that covered by the deposits will be charged at the relevant hourly rates	Limited Notified Land Use Applications	-	Limited Notified Land Use Applications	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$9,349.00	\$9,676.00	\$327.00	3%
		Notified Land Use Consent Applications	-	Notified Land Use Consent Applications	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$20,034.00	\$20,735.00	\$701.00	3%
		Non-Notified Land Use Consent Applications	-	Controlled Activities (Fast Track 10 day)	(s87AAC & 87AAD)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2,003.00	\$2,073.00	\$70.00	3%
				Discretionary Activity	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$4,007.00	\$4,147.00	\$140.00	3%
				Minor	Minor non-notified land use consent applications for listed permitted activities failing no more than two standards in the Proposed District Plan (10 working day target)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,603.00	\$1,659.00	\$56.00	3%
				Non-Complying Activity	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$4,828.00	\$4,997.00	\$169.00	4%
				Restricted Discretionary	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$3,138.00	\$3,248.00	\$110.00	4%
		Urgent Applications	-	Non-notified consents only - issued within 10 working days	(conditions apply, and applications will only be accepted on a case-by-case basis at the Planning Guidance Unit Manager's discretion)	-	-	Inflation adjusted (with rounding)	Existing Fee	Twice the regular fee	0	\$0.00	
		Land Use Certificates	-	Certificate of Compliance	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,183.00	\$1,224.00	\$41.00	3%
				Existing Use Right	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2,604.00	\$2,695.00	\$91.00	3%
				Outline Plan	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,702.00	\$1,762.00	\$60.00	4%
				Outline Plan Waiver	-	-	-	Actual cost	New Fee		\$456.00	\$456.00	
				Planning Verification (fixed fee)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$440.00	\$455.00	\$15.00	3%
		Other Land-Use Related Applications	-	Change or Cancellation of Consent Condition	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,603.00	\$1,659.00	\$56.00	3%
				Deemed Permitted Boundary Activities	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$600.00	\$621.00	\$21.00	4%
				Deemed Permitted Marginal or Temporary Activities	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$600.00	\$621.00	\$21.00	4%
				Extension of Time Limit	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,442.00	\$1,492.00	\$50.00	3%

PLANNING GUIDANCE													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Subdivision	Subdivision related applications are subject to the following non refundable deposits as per application type. Any actual or reasonable costs including, additional planning assessment and administration time spent beyond that covered by the deposits will be charged at the relevant hourly rates	-	-	Publicly Notified and Limited Notified Subdivision Consent Applications	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$8,014.00	\$8,294.00	\$280.00	3%
		Subdivision Certificates and Associated Applications	-	32 (2)A Unit Title Act (fixed fee)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%
				Bond Release application	-	-	per hour	No change	Existing Fee	Actual costs	0	\$0.00	
				Re-issue of Certificate and Other Certificates	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$634.00	\$656.00	\$22.00	3%
				s.221 RMA	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$802.00	\$830.00	\$28.00	3%
				s.223 RMA	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$634.00	\$656.00	\$22.00	3%
				s.224(f) RMA (fixed fee)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%
				s.224c RMA	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$634.00	\$656.00	\$22.00	3%
				s.226 RMA	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,229.00	\$1,272.00	\$43.00	3%
				Works Clearance Application	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$960.00	\$994.00	\$34.00	4%
		Non-Notified Subdivision Consent Applications	-	Urgent applications	Non-notified consents only - issued within 10 working days (conditions apply, and applications will only be accepted on a case-by-case basis at the Planning Guidance Unit Manager's discretion.	-	-	Inflation adjusted (with rounding)	Existing Fee	Twice the regular fee	0	\$0.00	
			Includes subdivision related works for earthworks, roads, retaining walls and 3 waters infrastructure e.g. pump stations.	Discretionary Activity, Non-Complying Activity	plus per lot/unit/flat charge	-	-	Inflation adjusted (with rounding)	Existing Fee	\$4,007.00	\$4,147.00	\$140.00	3%
						101 lots and greater	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$14.00	\$15.00	\$1.00	7%
						3-50 lots	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$85.00	\$88.00	\$3.00	4%
						51-100 lots	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$29.00	\$30.00	\$1.00	3%
				Joint Subdivision and Land Use consent applications	(i.e. where a land use and subdivision on the same site are lodged concurrently). Note land use application is charged as per land use fees. Plus per lot/unit/flat charge	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2,671.00	\$2,764.00	\$93.00	3%
						101 lots and greater	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$14.00	\$15.00	\$1.00	7%
						3-50 lots	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$85.00	\$88.00	\$3.00	4%
						51-100 lots	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$29.00	\$30.00	\$1.00	3%

PLANNING GUIDANCE													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Subdivision	Subdivision related applications are subject to the following non refundable deposits as	Non-Notified Subdivision Consent Applications	Includes subdivision related works for earthworks, roads, retaining walls and 3	Permitted Activity - Certificate of Compliance, Amendment to Flats Plans, Boundary Adjustments	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,200.00	\$1,242.00	\$42.00	4%
				Restricted Discretionary Activity	plus per lot/unit/flat charge	-	-	Inflation adjusted (with rounding)	Existing Fee	\$2,671.00	\$2,764.00	\$93.00	3%
						101 lots and greater	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$14.00	\$15.00	\$1.00	7%
						3-50 lots	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$85.00	\$88.00	\$3.00	4%
						51-100 lots	per lot/unit/flat	Inflation adjusted (with rounding)	Existing Fee	\$29.00	\$30.00	\$1.00	3%
		Subdivision Related Approval Applications	-	Amend or Delete Consent Notice (section 221 RMA)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,508.00	\$1,561.00	\$53.00	4%
				Proposed Unit Development Plan	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,054.00	\$1,091.00	\$37.00	4%
				Revocation of Building Line Restriction (charge include E-Dealing)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,336.00	\$1,383.00	\$47.00	4%
				Revocation of Easement (section 243 RMA)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$632.00	\$654.00	\$22.00	3%
				Right of Way Approval (section 348 LGA)	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,068.00	\$1,105.00	\$37.00	3%
				Road Naming	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,181.00	\$1,222.00	\$41.00	3%
				Road Renaming	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,800.00	\$1,863.00	\$63.00	4%
				Second and subsequent stage non-complying cross lease subdivision applications	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,526.00	\$1,579.00	\$53.00	3%
				Section 75-83 - Building Act 1994	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$834.00	\$863.00	\$29.00	3%
				Change or Cancellation of Consent Condition	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,602.00	\$1,658.00	\$56.00	3%
				Extension of Time Limit	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,442.00	\$1,492.00	\$50.00	3%
Additional Planning Related Charges	-	-	-	District Plan 3 Waters Connection Compliance Assessment	Assessments of new 3 waters connection requests will incur a fixed fee per application.	-	-	New fee	New Fee		\$248.00	\$248.00	
				Monitoring deposit	A monitoring deposit applies to all land use applications, and may also apply to subdivision applications, as appropriate. Additional time and associated costs including, but not limited to; additional Planning monitoring, Engineering monitoring, monitoring of building consents, site inspections, certification, three waters and transportation construction inspections, and enforcement will apply at the rates specified below.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$432.00	\$447.00	\$15.00	3%
				Planning Assessment of Building Consents	Planning assessments of building consents application will attach a fixed fee per building consent.	-	-	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%

PLANNING GUIDANCE													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Additional Planning Related Charges		Charges (hourly)		Consultant and specialist fees including but not limited to: Expert evidence/advice, external consultants, provision of external legal advice, external peer reviews	-	-	-	Inflation adjusted (with rounding)	Existing Fee	Actual costs	0	\$0.00	
				Graduate Planner hourly Charge	-	-	per hour	New fee	New Fee		\$180.00	\$180.00	
				Other specialist internal input	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$206.00	\$213.00	\$7.00	3%
				Planner	-	-	per hour	No change	Existing Fee	\$206.00	\$206.00	\$0.00	0%
			Planner hourly charges are applicable for s87AAB & 87BA	Principal/Senior Planner	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$224.00	\$228.00	\$4.00	2%
				Additional Monitoring	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$195.00	\$202.00	\$7.00	4%
				Administration	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$124.00	\$128.00	\$4.00	3%
				Engineering rate	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%
				Independent Commissioner Chair	-	-	per hour	Contract rate (with rounding)	Existing Fee	\$239.00	\$273.70	\$34.70	15%
				Independent Commissioner Panel Member	-	-	per hour	Contract rate (with rounding)	Existing Fee	\$212.00	\$243.80	\$31.80	15%
				Planning Manager	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$260.00	\$269.00	\$9.00	3%
				Planning Team Leader	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$242.00	\$250.00	\$8.00	3%
				Subdivision Officer	-	-	per hour	No change	Existing Fee	\$206.00	\$206.00	\$0.00	0%
		Engineering Plan Certification		Amendment to Engineering Plan Certification	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%
				Applications for engineering plan certification involving 19 or more lots, dwellings, units or commercial/industrial developments.	-	-	-	Actual cost	New Fee		\$1,984.00	\$1,984.00	
				Applications for engineering plan certification involving up to 18 lots, dwellings, units or commercial/industrial developments.	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$480.00	\$497.00	\$17.00	4%
				Engineering 223c and 224c review	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%
				Engineering plan certification associated with all other consents	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%
				Minimum non-refundable Engineering Deposit for engineering review of the Land Use, and Subdivision Consents. Any additional engineering time will be charged at rate specified below.	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$960.00	\$994.00	\$34.00	4%
		Section 357 RMA objections	Actual and reasonable costs associated with the processing of any objections	Section 357 RMA Objections	-	-	-	No change	Existing Fee	Actual costs	0	\$0.00	
		Subdivision Certificates and Associated Applications	-	Works clearance applications	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$960.00	\$994.00	\$34.00	4%

PLANNING GUIDANCE													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Additional Planning Related Charges		Other Land-Use Related Applications		Surrender of Consent (Full)	-	-	-	Fee split to Full or Partial. Partial requires combining the old and new conditions, requiring more time.	Existing Fee	\$668.00	\$456.00	-\$212.00	-32%
				Surrender of Consent (Partial)	-	-	-	Fee split to Full or Partial. Partial requires combining the old and new conditions, requiring more time.	Existing Fee	\$654.00	\$912.00	\$258.00	39%

URBAN AND SPATIAL PLANNING										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
District Plan	Notice of Requirement - Designation	Complex new notice or alteration to designation	-	non-refundable deposit	Inflation adjusted (with rounding)	Existing Fee	\$40,000.00	\$41,400.00	\$1,400.00	4%
		Removal of existing designation	-	non-refundable deposit	Inflation adjusted (with rounding)	Existing Fee	\$1,000.00	\$1,035.00	\$35.00	4%
		Simple new notice or alteration	-	non-refundable deposit	Inflation adjusted (with rounding)	Existing Fee	\$10,000.00	\$10,350.00	\$350.00	4%
	Notice of Requirement - Heritage Order	Consideration and processing of notice and balance at cost, invoiced monthly	-	non-refundable deposit	Inflation adjusted (with rounding)	Existing Fee	\$11,052.00	\$11,439.00	\$387.00	4%
	District Plan Change Request	Complex Project	Additional processing charges will be invoiced monthly	non-refundable deposit	Inflation adjusted (with rounding)	Existing Fee	\$40,000.00	\$41,400.00	\$1,400.00	4%
		Simple Projects	Additional processing charges will be invoiced monthly	non-refundable deposit	Inflation adjusted (with rounding)	Existing Fee	\$15,000.00	\$15,525.00	\$525.00	4%
Additional Planning Related Charges	ADDITIONAL CHARGES for Plan Changes; designations	Graduate Planner	-	per hour	New fee	New Fee		\$180.00	\$180.00	
		Independent Commissioner Chair	-	per hour	Contract rate (with rounding)	Existing Fee	\$225.00	\$273.70	\$48.70	22%
		Independent Commissioner Panel Member	-	per hour	Contract rate (with rounding)	Existing Fee	\$200.00	\$243.80	\$43.80	22%
		Staff time - Administration	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$124.00	\$128.00	\$4.00	3%
		Staff time - Engineer	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%
		Staff time - Planner / Intermediate / Project Manager	-	per hour	No change	Existing Fee	\$206.00	\$206.00	\$0.00	0%
		Staff time - Principal Planner / Heritage Expert / Senior Planner/Senior Urban Designer	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$224.00	\$228.00	\$4.00	2%
		Staff time - Team Leader	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$242.00	\$250.00	\$8.00	3%
		Staff time - Unit Manager	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$260.00	\$269.00	\$9.00	3%
	Photocopying and printing	Photocopying and Printing - A4	Includes staff time for document sourcing and printing	per page	Inflation adjusted (with rounding)	Existing Fee	\$1.60	\$1.65	\$0.05	3%
		Photocopying and Printing - A3	Includes staff time for document sourcing and printing	per page	Inflation adjusted (with rounding)	Existing Fee	\$2.90	\$3.00	\$0.10	3%

PARKING												
Category	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Off-street car park facilities	Kent Street	-	Reserved monthly rate	-	-	-	Increase to reflect market as signaled to Elected Members	Existing Fee	\$35.00	\$50.00	\$15.00	43%
	Old Mill Street Car Park	-	Pay by App only	Demand Responsive Pricing (DRP)	Demand Responsive Parking (DRP) from 1 July 2024. DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	Ability to reduce minimum fee to as low as \$3 per day to ensure ideal 85% occupancy in carpark	Existing Fee	DRP \$6.00 to \$12.00	DRP range \$3.00 to \$12.00	\$0.00	
	Opoia Paa (Sonning) Car Park	-	All day fee	Demand Responsive Pricing (DRP)	Demand Responsive Parking (DRP) from 1 July 2025. DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change to current rates which are the initial price setting for DRP. No change until DRP data identifies adjustment required. DRP range \$3.00 to \$12.00	Existing Fee	\$7.00	\$7.00	\$0.00	0%
			Reserved monthly rate	-	-	-	\$140 monthly fee (20 x \$7) currently being charged - changing to DRP requires monthly fee to be formalised	New Fee		\$150	\$150.00	
	Founders Theatre Car Park	-	All day rate	Demand Responsive Pricing (DRP)	Demand Responsive Parking (DRP) from 1 July 2025. DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change to current rates which are the initial price setting for DRP. No change until DRP data identifies adjustment required. DRP range \$3.00 to \$12.00	Existing Fee	\$7.00	\$7.00	\$0.00	0%
			Per hour	Demand Responsive Pricing (DRP)	Demand Responsive Parking (DRP) from 1 July 2025. DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change to current rates which are the initial price setting for DRP. No change until DRP data identifies adjustment required. DRP range \$1.00 to \$6.00	Existing Fee	\$2.00	\$2.00	\$0.00	0%
			Reserved monthly rate	-	-	-	No change	Existing Fee	\$150.00	\$150.00	\$0.00	0%
	Meteor Theatre Car Park	-	All day rate	Demand Responsive Pricing (DRP)	Demand Responsive Parking (DRP) from 1 July 2025. DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change to current rates which are the initial price setting for DRP. No change until DRP data identifies adjustment required. DRP range \$3.00 to \$12.00	Existing Fee	\$7.00	\$7.00	\$0.00	0%
			Per hour	Demand Responsive Pricing (DRP)	Demand Responsive Parking (DRP) from 1 July 2025. DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change to current rates which are the initial price setting for DRP. No change until DRP data identifies adjustment required. DRP range \$1.00 to \$6.00	Existing Fee	\$2.00	\$2.00	\$0.00	0%
			Reserved monthly rate	-	-	-	No change	Existing Fee	\$150.00	\$150.00	\$0.00	0%
	Museum Car Park	-	Reserved monthly rate	-	-	-	No change	Existing Fee	\$150.00	\$150	\$0.00	0%
		Machine closed at 5pm	3 hours maximum	-	-	-	Remove Fee	Remove Fee	\$5.00	\$0.00	-\$5.00	

PARKING												
Category	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Off-street car park facilities	Museum Car Park	Maximum 3 hour stay	Per hour	Demand Responsive Pricing (DRP)	Demand Responsive Parking (DRP) from 1 July 2025. DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change to current rates which are the initial price setting for DRP. No change until DRP data identifies adjustment required. DRP range \$1.00 to \$6.00	Existing Fee	\$2.00 per hour up to \$5.00 for 3 hours	\$2.00 per hour up to \$5.00 for 3 hours	\$0.00	
	Garden Place Car Park Building	-	Lost Ticket	-	-	-	No change	Existing Fee	\$35.00	\$35.00	\$0.00	0%
			Overnight charge - entry after 5pm & leave before 7:30am	-	-	-	No change	Existing Fee	\$5.00	\$5.00	\$0.00	0%
			Up to 20 Minutes	-	-	-	No change	Existing Fee	Free	Free	\$0.00	
						Weekend	Details for Saturdays, Sundays and public holiday will be included in the Hamilton Traffic Bylaw Register and adjusted using DRP to achieve ideal 85% occupancy	Existing Fee	Free	Free	\$0.00	
			Weekend Rate	-	-	1-2 hours	No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$4.50	\$4.50	\$0.00	0%
						More than 2 hours	No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$6.00	\$6.00	\$0.00	0%
						Up to 1 hour if stayed beyond 20 minutes	No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$2.00	\$2.00	\$0.00	0%
		Demand Responsive Pricing (DRP) introduced from 1 July 2025 using four time periods during the day (8am-11am, 11am-2pm, 2pm-5pm and 5pm-8pm) to ensure pricing optimises carpark use to the ideal 85% right through the day, including providing for Saturdays, Sundays and public holidays. Rates are initial weekday price setting until DRP data identifies adjustments required.	Casual Rate	Demand Responsive Pricing (DRP)	DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.20 and no more than \$3.00	1-2 hours	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$4.50	\$4.50	\$0.00	0%
						2-3 hours	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$6.50	\$6.50	\$0.00	0%

PARKING												
Category	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Off-street car park facilities	Garden Place Car Park Building	Demand Responsive Pricing (DRP) introduced from 1 July 2025 using four time periods during the day (8am-11am, 11am-2pm, 2pm-5pm and 5pm-8pm) to ensure	Casual Rate	Demand Responsive Pricing (DRP)	DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.20 and no more than \$3.00	3-4 hours	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$8.50	\$8.50	\$0.00	0%
						4-5 hours	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$13.00	\$13.00	\$0.00	0%
						5-6 hours	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$16.00	\$16.00	\$0.00	0%
						More than 6 hours	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change until DRP data identifies adjustment required. DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$20.00	\$20.00	\$0.00	0%
						Up to 1 hour if stayed beyond 20 minutes	Move carpark to DRP to optimise carpark use to ideal 85% occupancy right through the day. No change until DRP data identifies adjustment required.DRP adjustment no less than \$0.20 & no more than \$3.00	Existing Fee	\$2.00	\$2.00	\$0.00	0%

PARKING												
Category	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
On-street Parking	-	-	All Day Paid Parking	Demand Responsive Pricing (DRP)	Demand Responsive Pricing (DRP). DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	per day	No change until DRP data identifies adjustment required. DRP range \$3.00 to \$12.00	Existing Fee	DRP \$6.00 to \$12.00	DRP \$6.00 to \$12.00	\$0.00	
					Up to 30 September 2024.	per day	Remove Fee	Remove Fee	\$6.00	0	-\$6.00	
			On-Street Short Term Parking	Demand Responsive Pricing (DRP)	From 1 July 2026. Demand Responsive Pricing (DRP). DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	per hour	No change	Existing Fee	DRP \$1.00 to \$6.00	DRP \$1.00 to \$6.00	\$0.00	
					From 1 October 2024 to 30 June 2026. Vehicle registration plate must be validated at parking kiosk or on approved parking app to initiate free parking.	per hour, first hour	No change	Existing Fee	Free	Free	\$0.00	
					Up to 30 June 2026. Demand Responsive Pricing (DRP). DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	per hour, after first hour	Remove Fee	Remove Fee	DRP \$1.00 to \$6.00	\$0.00	\$0.00	
					Up to 30 September 2024.	per hour, after first 2 hours	Remove Fee	Remove Fee	\$6.00	0	-\$6.00	
					Up to 30 September 2024. Vehicle registration plate must be validated at parking kiosk or on approved parking app to initiate free parking.	per hour, first 2 hours	Remove Fee	Remove Fee	Free	0	\$0.00	
			Parking space reservation permits - long-term reservation (more than 2 weeks)	-	-	per day	No change	Existing Fee	negotiated rate	negotiated rate	\$0.00	
			Parking space reservation permits - short-term reservation (less than 2 weeks)	-	-	per day	No change	Existing Fee	\$36.00	\$36.00	\$0.00	0%

RUBBISH AND RECYCLING										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Litter Infringement Notices	-	Depositing non-dangerous litter of less than 1 litre by volume other than on or in a Council park or reserve.	Examples: a takeaway container, cigarette butt or drink can.	-	Legislated	Existing Fee	\$100.00	\$100.00	\$0.00	0%
		Depositing dangerous litter of any quantity in any place.	Examples: dumping commercial waste, multiple disposable nappies, car parts or glass, e-waste or animal remains.	-	Legislated	Existing Fee	\$400.00	\$400.00	\$0.00	0%
		Depositing non-dangerous litter from 1 to 20 litres in volume other than on or in a Council park or reserve.	Examples: 1.5 litre plastic container, a single disposable nappy, or placing household rubbish bags or accumulated car waste into public litter bins, soft drink bottle.	-	Legislated	Existing Fee	\$200.00	\$200.00	\$0.00	0%
		Depositing non-dangerous litter from 20 to 120 litres in volume other than on or in a Council park or reserve.	Examples: roadside dumping of small volumes of household or green waste, fridge, mattress, sofa, or of any pest plant material, or depositing any waste in a park.	-	Legislated	Existing Fee	\$300.00	\$300.00	\$0.00	0%
		Depositing non-dangerous litter of more than 120 litres by volume in any place.	Example: truck load of dirt/ building waste or multiple bags/boxes of household rubbish.	-	Legislated	Existing Fee	\$400.00	\$400.00	\$0.00	0%
		Depositing non-dangerous litter of up to 120 litres in volume on or in a Council park or reserve.	Examples: roadside dumping of small volumes of household or green waste, fridge, mattress, sofa, or of any pest plant material, or depositing any waste in a park.	-	Legislated	Existing Fee	\$300.00	\$300.00	\$0.00	0%

RUBBISH AND RECYCLING										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Replacement of missing or damaged bin	-	120L red lidded wheelie bin, general waste	-	per bin	Contract rate (with rounding)	Existing Fee	\$74.00	\$75.50	\$1.50	2%
		23L food scraps bin	-	per bin	Contract rate (with rounding)	Existing Fee	\$23.50	\$24.00	\$0.50	2%
		240L yellow lid wheelie bin, recycling	-	per bin	Contract rate (with rounding)	Existing Fee	\$74.00	\$75.50	\$1.50	2%
		Delivery of replacement bin to household, food scraps bin	-	-	Contract rate (with rounding)	Existing Fee	\$3.60	\$3.70	\$0.10	3%
		Delivery of replacement bin to household, green glass crate	-	-	Contract rate (with rounding)	Existing Fee	\$1.80	\$1.85	\$0.05	3%
		Delivery of replacement bin to household, wheelie bin	-	-	Contract rate (with rounding)	Existing Fee	\$7.70	\$7.90	\$0.20	3%
		Green glass crate	-	per crate	Contract rate (with rounding)	Existing Fee	\$18.00	\$18.50	\$0.50	3%
Repair of damage to existing bins	-	Replacement axle - 120L, 240L	-	per part, incl. delivery and servicing	Contract rate (with rounding)	Existing Fee	\$19.20	\$19.80	\$0.60	3%
		Replacement hinge - 120L, 240L	-	per part, incl. delivery and servicing	Contract rate (with rounding)	Existing Fee	\$19.20	\$19.80	\$0.60	3%
		Replacement lid - 120L bin	-	per part, incl. delivery and servicing	Contract rate (with rounding)	Existing Fee	\$32.00	\$33.00	\$1.00	3%
		Replacement lid - 240L bin	-	per part, incl. delivery and servicing	Contract rate (with rounding)	Existing Fee	\$32.00	\$33.00	\$1.00	3%
Other charges	-	Assisted collection administration fee (waiver available if criteria met)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$58.00	\$60.00	\$2.00	3%
		Three strike bylaw yellow bin reinstatement	-	-	Inflation adjusted (with rounding)	Existing Fee	\$120.00	\$124.50	\$4.50	4%
Solid waste management	-	Annual licensing fee	-	-	Inflation adjusted (with rounding)	Existing Fee	\$265.00	\$275.50	\$10.50	4%
		Bond	-	-	Inflation adjusted (with rounding)	Existing Fee	\$1,000.00	\$1,035.00	\$35.00	4%
		Licensing of waste facilities, collectors and transporters operating within the City	-	-	Inflation adjusted (with rounding)	Existing Fee	\$265.00	\$275.50	\$10.50	4%
	Other	Enforcement of Waste Management and Minimisation Bylaw 2019	(e.g. illegal dumping, costs for removal)	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	

TRANSPORTATION										
Category	Category Description	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Corridor Access Requests (CAR)	-	Auditing of TM for Compliance (1 non compliance included in fee then a charge of \$125.00 per hour should apply	-	-	Inflation adjusted (with rounding)	Existing Fee	\$125.00	\$129.00	\$4.00	3%
		CAR Cancellations	-	-	Inflation adjusted (with rounding)	Existing Fee	\$125.00	\$129.00	\$4.00	3%
		CAR Extensions	-	-	Inflation adjusted (with rounding)	Existing Fee	\$32.00	\$33.00	\$1.00	3%
		Council Projects/Contracts (CERF, LCLR, 3 Waters connections etc) etc	-	-	Inflation adjusted (with rounding)	Existing Fee	\$646.00 or \$1,015.00	\$670.00 & \$1,051.00	\$0.00	
		Generic TMP's	-	-	Inflation adjusted (with rounding)	Existing Fee	\$328.00	\$360.18	\$32.18	10%
		New Developments connections	-	-	Inflation adjusted (with rounding)	Existing Fee	\$328.00 or \$646.00	\$339.00 & \$669.00	\$0.00	
		Non Excavations (tree Trimming, Cross arm replacements, Events, Round the Bridges, Scaffolding, building maintenance, etc)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$328.00	\$339.00	\$11.00	3%
		Non Notification of commencement of works	-	-	Inflation adjusted (with rounding)	Existing Fee	\$32.00	\$33.00	\$1.00	3%
		Non Notification of completion of works	-	-	Inflation adjusted (with rounding)	Existing Fee	\$32.00	\$33.00	\$1.00	3%
		Vehicle Crossings	-	-	Inflation adjusted (with rounding)	Existing Fee	\$84.00	\$87.00	\$3.00	4%
	Access to carry out any work within road corridor - Refer to Utility Code of Practice for definitions	Application fee - Bundling	Negotiated rate for multiple applications may apply for CARs	Up to 20 Minor residential applications per month	Remove Fee	Remove Fee	\$1076.00	\$0.00	-\$1,076.00	
		Application fee - Major	Negotiated rate for multiple applications may apply for CARs	Lump sum per application	Inflation adjusted (with rounding)	Existing Fee	\$685.00	\$709.00	\$24.00	4%
		Application fee - Minor	Negotiated rate for multiple applications may apply for CARs	Lump sum per application	Inflation adjusted (with rounding)	Existing Fee	\$348.00	\$360.00	\$12.00	3%
		Application Fee - Minor Residential connection Fee, (like for like pillar replacements, Fibre Connections, Gas etc)	-	-	New fee	New Fee		\$56.00	\$56.00	
		Application fee - Project	Negotiated rate for multiple applications may apply for CARs	Lump sum per application	Inflation adjusted (with rounding)	Existing Fee	\$1,076.00	\$1,114.00	\$38.00	4%

TRANSPORTATION										
Category	Category Description	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Corridor Access Requests (CAR)	Access to carry out any work within road corridor - Refer to Utility Code of Practice for definitions	Event Road Closure Advertising	(events organised by Registered Charitable Organisations will be exempt from this charge, if the 42 days advertising deadline has been met)	-	Actual cost	Existing Fee	Actual costs	0	\$0.00	
		Non Notification Penalty Fee	(in addition to application fee)	per hour	Inflation adjusted (with rounding)	Existing Fee	\$500.00	\$518.00	\$18.00	4%
		Site Inspections	(for inspections in addition to the minimum set with the application)	per hour	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%
	Processing of CAR application	Application Fee for CAR, for processing Drones, Skip bins, Containers, Scaffolding etc	Application Fee for CAR, for processing Drones, Skip bins, Containers, Scaffolding etc	-	New fee	New Fee	0	\$33.00	\$33.00	
	Report written to seek Council Committee Approval for a Road Closure as did not meet the 42 days criteria, plus actual advertising costs	Report written to seek Council Committee Approval for a Road Closure as did not meet the 42 days criteria, plus actual advertising costs	Council Committee Report	Per Report	New fee	New Fee	0	\$500.00	\$500.00	
Encroachments	Council may collect costs incurred for rental assessments from the encroachment applicant on a case by case basis	Encroachment annual rental	(e.g. advertising billboards)	-	No change	Existing Fee	To be determined on a case by case basis	0	\$0.00	
		Encroachment application fee	(covers three hours time and any additional time will be agreed in advance and charged at the hourly rate)	-	Inflation adjusted (with rounding)	Existing Fee	\$398.00	\$412.00	\$14.00	4%
		Hourly rate for encroachment applications in addition to the minimum set with the application	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%
Overweight vehicles	-	Overweight permit application	-	per application	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%
Road Safety Audit & Workplace Travel Plans	-	Additional hour	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%
	-	Work place travel plans and road safety audit fees	-	Per 2 hours	Inflation adjusted (with rounding)	Existing Fee	\$480.00	\$497.00	\$17.00	4%
Vehicle Crossing	-	Site Inspections (for inspections in addition to the minimum set with the application)	-	per visit	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%
	-	Vehicle Crossing Inspection (covers 3 site visits. Any additional site visits are covered by the additional inspection fee)	-	per application	Inflation adjusted (with rounding)	Existing Fee	\$398.00	\$412.00	\$14.00	4%

WASTE MINIMISATION									
Category	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Event waste	Events Waste Plan application fee	(waiver available for not for profit or charitable events)	-	Inflation adjusted (with rounding)	Existing Fee	\$275.00	\$285.00	\$10.00	4%
	Events Waste Plan inspection fee	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$132.00	\$137.00	\$5.00	4%
Multi-unit development (MUD) waste	Multi-Unit Development (MUD) Waste Plan application fee	-	-	Inflation adjusted (with rounding)	Existing Fee	\$275.00	\$285.00	\$10.00	4%
	Multi-Unit Development (MUD) Waste Plan inspection fee	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$132.00	\$137.00	\$5.00	4%
Site waste	Site Waste Plan for building work application fee	-	-	Inflation adjusted (with rounding)	Existing Fee	\$275.00	\$285.00	\$10.00	4%
	Site Waste Plan for building work inspection fee	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$132.00	\$137.00	\$5.00	4%

WASTEWATER, STORMWATER AND WATER													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
-	-	-	-	Water and Wastewater network capacity screening assessment by consultant or specialist.	-	-	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
				Water and Wastewater network capacity screening assessment by engineering team.	-	-	per hour	Actual cost	Existing Fee	\$240.00	Actual cost	-\$240.00	-100%
Trade Waste	Note: High users are subject to individual trade waste agreements	Trade Waste Application Fees	-	Conditional Consent	Conditional Consent (covering 6 hours work including final inspection, including tanker disposal plus additional hourly rate for more than 6 hours time)	-	per application	Inflation adjusted (with rounding)	Existing Fee	\$778.00	\$805	\$27.00	3%
				Hourly rate for applications	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$140.00	\$145.00	\$5.00	4%
				Permitted/Controlled Discharge	(including final inspection if required)	-	-	Inflation adjusted (with rounding)	Existing Fee	\$331.00	\$343.00	\$12.00	4%
				Renewal Fee for Trade Waste Consents	(plus additional hourly rate for more than one hours time noting that site inspection charges may also apply)	-	per application	Inflation adjusted (with rounding)	Existing Fee	\$140.00	\$145.00	\$5.00	4%
				Special trade waste agreements, variations or renewals. Actual costs recovered including but not limited to consultant or legal fees	-	-	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
				Temporary Discharge	(including final inspection)	-	per application	Inflation adjusted (with rounding)	Existing Fee	\$331.00	\$343.00	\$12.00	4%
				Variation / Change of Details Request for Trade waste consents (plus additional hourly rate for more than 30 minutes time noting that site inspection charges may also apply)	-	-	Per request	Inflation adjusted (with rounding)	Existing Fee	\$70.00	\$72.50	\$2.50	4%
		Site Inspection Fees	-	Conditional Consent - Site Inspection/Audit	-	-	per site visit	Inflation adjusted (with rounding)	Existing Fee	\$252.00	\$261.00	\$9.00	4%
				Permitted/Controlled Discharge - Site Inspection/Audit	-	-	per site visit	Inflation adjusted (with rounding)	Existing Fee	\$221.00	\$229.00	\$8.00	4%
				Site Inspection/Audit - Non Compliance	-	-	per site visit	Inflation adjusted (with rounding)	Existing Fee	\$315.00	\$326.00	\$11.00	3%
				Temporary Discharge - Inspection/Audit	-	-	per site visit	Inflation adjusted (with rounding)	Existing Fee	\$252.00	\$261.00	\$9.00	4%
		Quantity charge rates for Conditional Consent Holders	-	g) COD (Chemical loading)	-	-	per kg	Calculation model outputs	Existing Fee	\$0.09	\$0.10	\$0.01	11%
				a) Flow Volume	-	-	per m3	Calculation model outputs	Existing Fee	\$2.22	\$2.36	\$0.14	6%
				b) Suspended solids	-	-	per kg	Calculation model outputs	Existing Fee	\$0.88	\$1.02	\$0.14	16%
				c) cBOD5 (Organic loading)	-	-	per kg	Calculation model outputs	Existing Fee	\$0.82	\$0.80	-\$0.02	-2%
				d) Total Kjeldahl Nitrogen	-	-	per kg	Calculation model outputs	Existing Fee	\$2.25	\$2.32	\$0.07	3%
				e) Total Phosphorous	-	-	per kg	Calculation model outputs	Existing Fee	\$7.63	\$8.14	\$0.51	7%
				f) Arsenic	-	-	per kg	Calculation model outputs	Existing Fee	\$395.69	\$439.71	\$44.02	11%

WASTEWATER, STORMWATER AND WATER													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Trade Waste	Note: High users are subject to individual trade waste agreements	Annual Charge	-	Independent (Council) monitoring for consented trade waste discharges and tankered waste disposal at the Wastewater Treatment Plant (sampling and analysis)	-	-	per sample collected	Actual cost	Existing Fee	\$260.00	Actual Costs	-\$260.00	-100%
				Any temporary Discharge	Costs of any independent monitoring (sampling and analysis) is recovered through a separate fee and charge	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$250.00	\$259.00	\$9.00	4%
				Conditional/Special/Tankered Discharge - Risk Class 2	Costs of any independent monitoring (sampling and analysis) is recovered through a separate fee and charge	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$1,346.00	\$1,393.00	\$47.00	3%
				Conditional/Special/Tankered Discharge - Risk Class 3	Costs of any independent monitoring (sampling and analysis) is recovered through a separate fee and charge	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$2,219.00	\$2,297.00	\$78.00	4%
				Permitted/Controlled/Special/Tankered Discharge	-	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$253.00	\$262.00	\$9.00	4%
	Tankered Waste Disposal	Tankered Waste Disposal	Note: 1) Tankered waste may not be accepted at the City Waters Manager's sole discretion and, 2) Tankered waste disposal to Wastewater Treatment Plant or reticulation not in accordance with Trade waste Bylaw schedule 1A and 1B will require a conditional or special agreement in accordance with the Trade waste Bylaw, 3) For addresses in Hamilton City associated with an existing trade waste consent, the consent's charging provisions will supersede the tankered waste volumetric rate.	Tankered waste administrative charge	-	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$862.00	\$892.00	\$30.00	3%
				Tankered Waste disposal to Wastewater Treatment Plant in accordance with Trade waste Bylaw schedule 1A and 1B.	Note: Tankered Waste may be declined at the discretion of the three waters manager.	-	per m3	Inflation adjusted (with rounding)	Existing Fee	\$88.00	\$91.00	\$3.00	3%

WASTEWATER, STORMWATER AND WATER													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Trade Waste	Note: High users are subject to individual trade waste agreements	Enforcement and penalties	-	Enforcement of Trade Waste and Wastewater Bylaw 2016 (e.g. tracing illegal discharge, cross connection remediation and clean-up, remediation of blockage)	-	-	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
				Illegal discharge penalty charges	-	-	-	No change	Existing Fee	As per agreement	As per agreement	\$0.00	
Wastewater, Stormwater and Water	-	-	-	Hourly rate	Water, wastewater and water hourly rate unless otherwise stated	-	per hour	New fee	New Fee		\$138.00	\$138.00	
Wastewater, Stormwater and Water Connections	-	Inspection fee	-	Water, wastewater and stormwater connection additional inspection fee for connections undertaken by an approved contractor	-	-	per hour	Actual cost	Existing Fee	\$127.00	\$138.00	\$11.00	9%
		Inspection fees	-	Wastewater, stormwater and water connection hourly inspection rate	-	-	per hour	New fee	New Fee		\$138	\$138.00	
	All "by quote" work includes a Council overhead component of between 4-6%	-	-	Customer and Developer queries related to Three Waters connection feasibility and requirements	-	-	per hour	No change	Existing Fee	\$240.00	\$240.00	\$0.00	0%
				Wastewater, Stormwater and Water Connection/disconnection application fee	For processing connection or disconnection applications. Fee is for each water activity (i.e. water, wastewater or stormwater). Application processing time over 2.5 hours will be charged at an additional hourly rate	-	-	Inflation adjusted (with rounding)	Existing Fee	\$329.00	\$340.00	\$11.00	3%
				Wastewater, Stormwater and Water connection/disconnection application hourly rate	Hourly rate for processing applications	Non-standard connections	per hour	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%
		Upgrades to enable connection.	-	Upgrades of infrastructure to enable the connection	-	-	-	Remove Fee	Remove Fee	Actual costs	Remove fee	\$0.00	
		Water connections - additional charges	-	Bacteria testing	-	-	per sample	Inflation adjusted (with rounding)	Existing Fee	\$384.00	\$397.00	\$13.00	3%
		Inspection fees	-	Closed Circuit TV Inspection	-	-	-	Remove Fee	Remove Fee	by quote	\$0	\$0.00	
				On site pipe location	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
				Water, wastewater and stormwater connection inspection fee for work completed by an approved contractor	Fee is for each water activity (water, wastewater or stormwater) Additional inspections will be charged at the hourly rate	-	Allows for 3 site visits	Inflation adjusted (with rounding)	Existing Fee	\$318.00	\$330.00	\$12.00	4%
		Reinstatement	-	Reinstatement of sealed roadways, footways and light vehicle entrances.	Concrete. Cobbles, and kerb and channel.	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
		Third party damages	-	Damage to services	All internal and external costs associated with locating, repairing and reinstatement of water, wastewater and stormwater assets will be recovered from the parties responsible for the damage. Actual costs include but not limited to plumbers, consultants, legal fees.	-	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
		Stormwater and Wastewater connections	-	100mm Stormwater and Wastewater in the Transport Corridor	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	

WASTEWATER, STORMWATER AND WATER													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Wastewater, Stormwater and Water Connections	All "by quote" work includes a Council overhead component of	Stormwater and Wastewater connections	-	100mm Stormwater and Wastewater on Private Property	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	150mm Stormwater and Wastewater in the Transport Corridor	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	150mm Stormwater and Wastewater on Private Property	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
		Water connections	-	Multi, 2*20 mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Multi, 3*20 mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Multi, 4*20 mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Service connection , 50mm (multi unit residential only)	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Single metered, 20 mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Single metered, 25 mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Single metered, 50 mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Single service connection, 20mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Single service connection, 25mm	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
		Water connections 50mm or greater - additional charges	-	Pressure testing	-	-	-	Remove Fee	Remove Fee	\$318.00	0	-\$318.00	
			-	a) 300 diameter	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
		Catch pit connections	-	b) full size catch pit for 2 or more properties	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Larger Diameter Connections (>150mm)	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Manhole Installation Required	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Stormwater Bubble Up Connections	-	-	-	Remove Fee	Remove Fee	by quote	\$0	\$0.00	
		Stormwater Pipes to Kerb and Channel (domestic only)	-	1 pipe in trench \$/m	-	-	per metre	No change	Existing Fee	by quote	by quote	\$0.00	
		Modification of existing connection	-	Install flow restrictor	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
		Consent to Enter	-	Relocation of existing connection	-	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
			-	Basic processing of consent to enter	-	-	-	Inflation adjusted (with rounding)	Existing Fee	\$356.00	\$368.00	\$12.00	3%
			-	Work effort required beyond initial written request to affected parties, charged for on a time cost recovery basis	-	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$133.00	\$138.00	\$5.00	4%

WASTEWATER, STORMWATER AND WATER													
Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Wastewater, Stormwater and Water Connections	All "by quote" work includes a Council overhead component of between 4-6%	Private systems	-	All internal and external costs associated with locating, repairing and reinstatement of private water, wastewater and stormwater assets will be recovered from the owner	This Includes remediation costs associated with remediating: - wastewater and stormwater cross connections, - private water leaks - preventing continued non compliant discharges - Failure to complete works required under compliance notice. Actual costs include but are not limited to clean up costs, plumbers, consultants, legal fees.	-	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
		Stormwater	-	Enforcement of Stormwater Bylaw 2021	(e.g. remedial work, catchpit cleaning, cross connection remediation and clean-up)	-	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
				Inspection of high-risk facility	-	-	minimum charge	Inflation adjusted (with rounding)	Existing Fee	\$587.50	\$608.00	\$20.50	3%
		Wastewater and Stormwater Disconnection	-	Disconnection	All disconnections unless otherwise stated	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
	High risk facilities	Stormwater	-	Hourly rate for time spent in excess of that allowed for in inspection fee	-	-	per hour	Remove Fee	Remove Fee	\$235.00	0	-\$235.00	
Wastewater, Stormwater and Water Disconnections	All "by quote" work includes a Council overhead component of between 4-6%	Wastewater and Stormwater Disconnection	-	Wastewater, Stormwater and Water disconnection application fee	-	-	-	Remove Fee	Remove Fee	\$329.00	0	-\$329.00	
		Water service Disconnection	-	20 - 50 mm diameter	-	-	-	Remove Fee	Remove Fee	by quote	0	\$0.00	
				Above 50 mm diameter	-	-	-	Remove Fee	Remove Fee	by quote	0	\$0.00	
				Fire mains	-	-	-	Remove Fee	Remove Fee	by quote	0	\$0.00	
Wastewater, Stormwater and Water Network Access Requests	-	-	-	Drinking water network shutdown request	Application fee for a request for a drinking water network temporary shutdown to enable works to occur.	-	per application	New fee	New Fee		\$198.00	\$198.00	
				Three waters network access request	Application fee for an Approved HCC Contractor to access HCC three waters assets (Wastewater, Water and Stormwater)	-	per application	New fee	New Fee		\$123.00	\$123.00	
Additional Planning Related Charges	-	Service Plan Certification	-	Service Connection Plan Certification and Vehicle Crossing Plan Certification	Any additional hours	-	per hour	Inflation adjusted (with rounding)	Existing Fee	\$240.00	\$248.00	\$8.00	3%

WATER SUPPLY										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Backflow	-	Testing of backflow device	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
		Backflow prevention device registration	-	-	Inflation adjusted (with rounding)	Existing Fee	\$95.00	\$98.00	\$3.00	3%
Water by meter	Water by meter	1 monthly minimum charge (up to 20 cubic metres) unless otherwise stated	-	per cubic metre	Calculation model outputs	Existing Fee	\$43.20	\$45.00	\$1.80	4%
		3 monthly minimum charge (up to 60 cubic metres) unless otherwise stated	-	per cubic metre	Calculation model outputs	Existing Fee	\$129.60	\$136.00	\$6.40	5%
		Cubic metre rate across all supply schemes unless otherwise stated	-	per cubic metre	Calculation model outputs	Existing Fee	\$2.16	\$2.27	\$0.11	5%
		Outside city	-	per cubic metre	Calculation model outputs	Existing Fee	\$2.35	\$2.45	\$0.10	4%
			3 monthly minimum charge (based on 60 cubic metres)	-	Calculation model outputs	Existing Fee	\$141.00	\$147.00	\$6.00	4%
		Waikato District Council - Bulk Supply Agreement	-	per cubic metre	Calculation model outputs	Existing Fee	\$2.13	\$2.24	\$0.11	5%
Water meters	-	Install 20mm meter on existing service line	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
		Install 25mm meter on existing service line	-	-	No change	Existing Fee	by quote	by quote	\$0.00	
		Special Meter Readings	-	-	Actual cost	Existing Fee	\$123.00	\$150.00	\$27.00	22%
		Testing meters	As per prices provided by certified independent service provider	-	No change	Existing Fee	by quote	by quote	\$0.00	
Water Drawn from Water Take Points	-	a) Permit to draw from a water take point (mandatory)	-	annual fee	Inflation adjusted (with rounding)	Existing Fee	\$350.00	\$362.50	\$12.50	4%
		b) per cubic metre	-	-	Calculation model outputs	Existing Fee	\$5.11	\$5.40	\$0.29	6%
		c) minimum charge	-	per quarter	Inflation adjusted (with rounding)	Existing Fee	\$30.00	\$31.00	\$1.00	3%
		d) additional key	-	-	Inflation adjusted (with rounding)	Existing Fee	\$22.00	\$23.00	\$1.00	5%
Individual customer agreements	Individual customer agreements	Hourly rate for Individual customer agreements	-	per hour	Actual cost	Existing Fee	\$290.00	\$170.00	-\$120.00	-41%
		Annual administrative charge for individual customer agreements	Covers two hours time and any additional time will be charged at the hourly rate	annual fee	Fee adjusted to reflect the range in complexity for customer agreements	Existing Fee	\$870.00	\$340.00	-\$530.00	-61%
		Existing activity - individual customer agreement application fee	Covers three hours time and any additional time will be charged at the hourly rate	per application	New fee	New Fee		\$510.00	\$510.00	

WATER SUPPLY										
Category	Sub Category	Fee	Fee Description	Units	Comment	Fee Status	LTP Adopted	Annual Plan 25-26	\$ Change	% Change
Individual customer agreements	Individual customer agreements	Individual customer agreement application fee	Covers six hours time and any additional time will be charged at the hourly rate. May include high water use, bulk supply or out of district supply agreements	per application	Fee has been reduced to account for varying application complexities, with additional hourly charges for more complex cases, ensuring fair charging for simpler applications.	Existing Fee	\$1,740.00	\$1,020.00	-\$720.00	-41%
Application for water supply	Application for water supply	High Water Users	-	per m3	Remove Fee	Remove Fee	0.00	0	\$0.00	
Enforcement and penalties	Enforcement and penalties	Enforcement of Water Supply Bylaw 2013	(e.g. installation of backflow prevention device, repair of water leak)	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
		Impoundment fee for hydrant standpipe	-	-	No change	Existing Fee	\$500.00	\$500.00	\$0.00	0%
		Individual customer agreement penalty charges	-	-	No change	Existing Fee	As per agreement	As per agreement	\$0.00	
		Investigation and enforcement due to unpermitted water use	-	-	No change	Existing Fee	Actual costs	Actual Costs	\$0.00	
		Unpermitted use of water	(in addition to any investigation costs)	per cubic metre (estimated)	No change	Existing Fee	\$6.00	\$6.00	\$0.00	0%

Group of Activity (Programme/Project)	Forecast 2024/25	LTP Budget 2025/26	Proposed AP Budget 2025/26
Community Services	\$2,978,419	\$7,938,744	\$7,470,240
CE10001 - Aquatic facilities building renewals	\$347,549	\$4,495,812	\$3,098,790
CE10005 - Libraries collection purchases	\$1,575,726	\$1,459,342	\$1,459,342
CE10006 - Library operational renewals	\$133,585	\$219,389	\$22,000
CE10007 - Library building renewals	\$437,569	\$558,620	\$115,820
CE19017 - Rototuna community facilities	\$68,322	\$0	\$68,000
CE21005 - Aquatic facilities renewals	\$383,393	\$1,205,581	\$2,696,288
CE21044 - Libraries development	\$0	\$0	\$10,000
CE21046 - Aquatic facilities development	\$32,275	\$0	\$0
Growth	\$0	\$12,161,956	\$11,170,000
CE24008 - Strategic Property Renewals	\$0	\$1,241,956	\$250,000
CE24024 - Strategic Land Acquisition Fund	\$0	\$10,920,000	\$10,920,000
Parks and Recreation	\$14,188,313	\$20,191,378	\$23,168,376
CE10021 - Cemetery and crematorium building renewals	\$0	\$21,652	\$0
CE10030 - Parks and Recreation Building Renewals	\$1,484,374	\$1,982,453	\$2,442,160
CE17004 - River Plan	\$832,004	\$0	\$5,011,833
CE19007 - Peacocke Parks Development	\$324,185	\$0	\$869,255
CE19009 - Rototuna Parks Development	\$0	\$0	\$0
CE19070 - Community facilities building renewals	\$204,049	\$5,193,352	\$2,657,951
CE21001 - Nursery Renewals	\$662,448	\$229,243	\$6,029
CE21003 - Parks and Recreation Renewals	\$4,359,703	\$8,454,656	\$4,489,468
CE21004 - Cemeteries and crematorium renewals	\$0	\$44,343	\$0
CE21006 - Nature In The City Gully Restoration and Development	\$2,518	\$0	\$100,000
CE21007 - Cemeteries and crematorium development	\$1,858,164	\$1,425,715	\$654,701
CE21008 - Indoor recreation development	\$1,767,078	\$0	\$3,608,824
CE21010 - Parks and Recreation Development	\$2,693,790	\$2,839,964	\$3,328,156
Regulatory and Safety	\$771,603	\$598,146	\$114,840
CE21013 - Animal Control Building Renewals	\$0	\$12,991	\$0
CE21015 - City Safe Renewals	\$149,014	\$232,210	\$67,756
CE21016 - City Safe Upgrades	\$13,650	\$42,588	\$42,588
CE24029 - Animal Control Development	\$593,442	\$283,920	\$0
CE24031 - Animal Control Development	\$15,497	\$26,437	\$4,495
Rubbish and Recycling	\$364,671	\$1,070,473	\$876,808
CE10054 - Closed Landfill Assets Renewals	\$364,671	\$1,070,473	\$876,808
Stormwater	\$12,235,778	\$20,712,017	\$11,738,010
CE10058 - Stormwater Asset Renewals	\$401,354	\$2,645,523	\$890,424
CE15059 - Rototuna Stormwater Infrastructure	\$51,033	\$3,045,697	\$847,362
CE15060 - Rotokauri Stormwater Infrastructure Stage 1	\$1,896,051	\$348,614	\$2,003,131
CE15062 - Peacocke Stormwater Infrastructure Stage 1	\$3,212,821	\$0	\$0
CE15063 - Peacocke Stormwater Infrastructure Stage 2	\$2,916,557	\$1,299,102	\$261,122
CE15067 - Comprehensive Stormwater Consent Implementation	\$93,137	\$161,957	\$41,863
CE15068 - Stormwater Customer Connections	\$824,954	\$27,300	\$27,300
CE15162 - Integrated Catchment Management Plan	\$737,066	\$6,594,362	\$2,092,563
CE19026 - Erosion Control Works	\$1,214,246	\$2,873,696	\$3,025,866
CE21031 - Flood Management	\$160,000	\$2,255,250	\$1,500,000
CE21032 - Stormwater Infrastructure Upgrades	\$53,378	\$925,925	\$548,378
CE21062 - Stormwater Asset Upgrades	\$0	\$0	\$0

CE21066 - Ruakura stormwater infrastructure	\$11,110	\$0	\$0
CE23003 - IAF Stormwater	\$664,070	\$534,592	\$500,000
Support Services	\$9,602,202	\$17,138,397	\$11,448,230
CE24001 - Fleet Vehicles Renewals	\$3,912,660	\$3,337,861	\$3,337,861
CE24002 - Corporate Building Renewals	\$1,681,554	\$4,984,280	\$4,525,369
CE24006 - Information Services Renewals	\$1,382,939	\$5,254,689	\$1,800,000
CE24007 - Information Services Upgrades	\$2,625,048	\$3,561,567	\$1,785,000
Transport	\$90,657,418	\$115,941,462	\$88,386,688
CE10072 - Footpath and street furniture renewals	\$7,712,549	\$7,119,203	\$7,119,203
CE10074 - Drainage (kerb and channel) renewals	\$1,031,092	\$954,935	\$954,935
CE10075 - Road base Renewals	\$10,771,112	\$13,884,239	\$13,884,239
CE10076 - Road resurfacing	\$5,863,309	\$7,260,325	\$7,260,325
CE10077 - Bridge and structures renewals	\$215,084	\$199,198	\$199,198
CE10078 - Retaining wall and structures renewals	\$158,208	\$372,678	\$372,678
CE10080 - Street lighting renewals	\$2,362,032	\$2,498,090	\$2,498,090
CE10081 - Traffic equipment renewals	\$795,146	\$733,593	\$733,593
CE15087 - Transportation upgrades to allow for development	\$240,350	\$1,236,690	\$1,002,161
CE15088 - Peacocke transport upgrades and development stage 1	\$22,538,365	\$20,370,168	\$8,676,450
CE15089 - Peacocke transport upgrades and development stage 2	\$13,205,419	\$19,030,502	\$7,537,856
CE15090 - Rotokauri transport upgrades and development	\$1,469,111	\$2,663,238	\$1,512,880
CE15092 - Rototuna transport upgrades and development	\$6,937,931	\$65,520	\$296,000
CE15093 - Ruakura transport upgrades and development	\$1,075,644	\$0	\$2,356,253
CE19036 - Ring Road	\$219,120	\$0	\$452,880
CE19037 - Hamilton transport model	\$424,939	\$366,912	\$1,880,457
CE19057 - Biking plan implementation	\$2,387,777	\$21,840,361	\$2,580,000
CE19058 - Public Transport Mode Shift	\$289,602	\$4,519,515	\$3,126,515
CE19064 - Transport Centre rejuvenation	\$2,828,714	\$0	\$671,286
CE21012 - Transport building renewals	\$37,406	\$1,102,518	\$1,102,518
CE21052 - Peacocke transportation land	\$1,189,193	\$0	\$1,000,000
CE21053 - Central city transportation improvements	\$150,000	\$0	\$2,294,627
CE21055 - Te Rapa transportation upgrades and development	\$140,700	\$0	\$250,000
CE21058 - Transportation safety improvements	\$4,796,635	\$10,298,000	\$14,386,767
CE21060 - Public transport improvement	\$459,000	\$819,000	\$5,631,000
CE23001 - CERF	\$2,826,518	\$0	\$0
CE23005 - IAF Transport	\$532,463	\$606,778	\$606,778
Venues Tourism And Major Events	\$18,854,792	\$14,797,196	\$15,167,711
CE24009 - VTME Building Renewals	\$1,896,684	\$5,071,754	\$4,693,316
CE24010 - VTME Security And Health And Safety Programmes	\$77,710	\$546,000	\$710,090
CE24011 - VTME Operational Renewals	\$940,585	\$3,370,776	\$1,708,199
CE24012 - Hamilton Garden Renewals	\$516,809	\$320,611	\$484,123
CE24013 - Hamilton Garden Building Renewals	\$429,415	\$254,627	\$572,518
CE24014 - Hamilton Gardens Development	\$2,428,360	\$567,840	\$1,337,234
CE24016 - Hamilton Zoo Building Renewals	\$1,491,792	\$1,732,502	\$1,343,434
CE24017 - Hamilton Zoo Operational Renewals	\$608,239	\$1,668,993	\$1,334,929
CE24018 - Hamilton Zoo And Waiwhakareke Development	\$2,499,899	\$78,813	\$2,280,219
CE24019 - Museum Operational Renewals	\$163,980	\$182,711	\$101,805
CE24020 - Museum Building Renewals	\$4,113,411	\$917,696	\$601,845
CE24021 - Collection Acquisition Fund	\$76,258	\$84,871	\$0
CE24022 - Museum Development	\$3,611,650	\$0	\$0
Wastewater	\$40,320,941	\$72,512,042	\$63,640,722

CE10100 - Wastewater pump station asset renewals	\$1,172,391	\$692,863	\$783,437
CE10101 - Wastewater asset renewals	\$2,376,974	\$5,117,656	\$8,032,061
CE10115 - Wastewater Treatment Plant Asset Renewals	\$3,173,345	\$5,581,008	\$3,845,632
CE15103 - Wastewater network improvements	\$5,623,519	\$7,143,980	\$10,829,122
CE15104 - Wastewater pipe upgrades	\$1,000	\$928,200	\$500,000
CE15106 - Wastewater network upgrades to allow development	\$56,755	\$0	\$56,755
CE15107 - Rotokauri wastewater infrastructure	\$0	\$0	\$0
CE15109 - Peacocke wastewater infrastructure stage 1	\$0	\$0	\$0
CE15111 - Increase capacity of wastewater network	\$156,975	\$0	\$990,050
CE15117 - Upgrade Wastewater Treatment Plant	\$2,551,000	\$27,225,350	\$25,130,131
CE15120 - Wastewater Treatment Plant Compliance	\$2,557,753	\$1,266,280	\$744,350
CE15121 - Wastewater customer connections to network	\$1,891,354	\$119,910	\$119,910
CE15160 - Wastewater model	\$326,994	\$147,233	\$212,240
CE15161 - Wastewater master plan	\$43,817	\$159,880	\$75,000
CE19040 - Peacocke wastewater infrastructure stage 2	\$4,743,321	\$1,613,183	\$1,613,183
CE19042 - Peacocke wastewater south network	\$6,943,853	\$3,459,350	\$66,061
CE19043 - Increase capacity wastewater west network	\$6,276,402	\$7,317,711	\$4,545,140
CE19044 - Increase capacity wastewater east network	\$1,074,489	\$6,571,438	\$4,377,652
CE21073 - Subregional Wastewater Treatment Plant	\$701,000	\$4,368,000	\$1,000,000
CE23004 - IAF Wastewater	\$650,000	\$800,000	\$720,000
Water Supply	\$15,949,342	\$33,992,325	\$23,516,127
CE10123 - Watermain renewals	\$4,873,937	\$4,979,950	\$5,098,109
CE10124 - Watermain valves and hydrants renewals	\$505,000	\$735,301	\$882,659
CE10138 - Treatment plant and reservoir renewals	\$1,582,159	\$1,535,556	\$1,090,246
CE15127 - Water pipe upgrades	\$1,000	\$798,525	\$600,000
CE15128 - Rotokauri upgrade and new watermains stage 1	\$0	\$1,190,035	\$0
CE15130 - Peacocke watermains stage 1	\$7,141	\$0	\$0
CE15132 - Water network upgrades to allow new development	\$145,000	\$1,201,855	\$1,719,618
CE15133 - Water network improvements	\$46,265	\$351,627	\$535,409
CE15134 - Water demand management - Pukete reservoir zone	\$270,900	\$0	\$0
CE15135 - Peacocke water distribution mains stage 1	\$99,227	\$0	\$0
CE15139 - Water Treatment Plant Compliance Minor Upgrades	\$1,821	\$2,813,097	\$1,289,323
CE15141 - Water Demand Management Hillcrest Reservoir Zone	\$150,000	\$1,092,000	\$1,104,500
CE15144 - Upgrade water treatment plant	\$2,587,443	\$1,092,000	\$800,000
CE15146 - Water customer connections	\$1,283,692	\$54,600	\$54,600
CE15148 - Ruakura upgrade and new watermains	\$0	\$0	\$0
CE15158 - Water model	\$105,260	\$147,233	\$200,949
CE15159 - Water master plan	\$50,000	\$138,684	\$75,000
CE19046 - Peacocke watermains stage 2	\$309,573	\$1,013,204	\$25,116
CE21035 - Strategic Water Demand Management	\$0	\$0	\$600,600
CE23002 - IAF Water Supply	\$3,330,924	\$5,195,863	\$7,300,000
CE24030 - IAF Water Supply	\$600,000	\$11,652,794	\$2,140,000
Grand Total	\$205,923,479	\$317,054,135	\$256,697,753

Resolution to Exclude the Public

Section 48, Local Government Official Information and Meetings Act 1987

The following motion is submitted for consideration:

That the public be excluded from the following parts of the proceedings of this meeting, namely consideration of the public excluded agenda.

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution follows.

General subject of each matter to be considered	Reasons for passing this resolution in relation to each matter	Ground(s) under section 48(1) for the passing of this resolution
C1. Confirmation of the Council Public Excluded Minutes 30 April 2025) Good reason to withhold) information exists under) Section 7 Local Government	Section 48(1)(a)
C2. Waikato Regional Property Trust - Funding Request Approval) Official Information and) Meetings Act 1987	

This resolution is made in reliance on section 48(1)(a) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act which would be prejudiced by the holding of the whole or relevant part of the proceedings of the meeting in public, as follows:

Item C1.	to prevent the disclosure or use of official information for improper gain or improper advantage	Section 7 (2) (j)
Item C2.	to enable Council to carry out commercial activities without disadvantage to enable Council to carry out negotiations	Section 7 (2) (h) Section 7 (2) (i)