

22. SCHEDULE 1 - DEVELOPMENT CONTRIBUTION CHARGES

For further guidelines on how to use the charge schedules below to estimate a development contribution, please refer to the Council's website [Estimating your development contribution](#).

Table 1 - Residential development contribution payable in each catchment (excl. GST)

	Reserves	Stormwater	Transport	Wastewater	Water	Total
Large Residential	Charge per lot, dwelling or unit title, inclusive of Citywide components					
Citywide	1,528		3,481	2,897	4,811	12,717
Infill East	1,582		3,830	11,497	6,348	23,256
Infill West	1,582		3,830	12,890	6,348	24,650
Peacocke 1	3,956		9,181	13,666	6,250	33,052
Peacocke 2	6,943		13,380	14,310	6,250	40,883
Rotokauri	2,723		13,878	3,916	7,304	27,820
Rototuna	3,008		14,955	5,623	8,460	32,046
Ruakura	1,528		6,139	7,992	6,959	22,618
Te Rapa North	1,528		3,481	2,897	11,092	18,999
Temple View	1,528		3,481	10,040	9,959	25,008
SW - Citywide		21				21
SW - Chartwell		170				170
SW - City Centre		1,072				1,072
SW - Hamilton East		398				398
SW - Kirikiriroa		2,168				2,168
SW - Lake Rotokauri		53,648				53,648
SW - Mangaheka		11,622				11,622
SW - Mangakotukutuku		6,660				6,660
SW - Mangaonua		1,863				1,863
SW - Ohote		177				177
SW - Otama-ngenge		176				176
SW - Peacocke		3,287				3,287
SW - River North		21				21
SW - Rotokauri West		2,128				2,128
SW - St Andrews		17				17
SW - Te Awa o Katapaki		10,257				10,257
SW - Te Rapa Stream		1,717				1,717
SW - Temple View		549				549
SW - Waitawhiriwhiri		483				483
SW - Western Heights		21				21
WW - East				1,536		1,536
WW - West				2,903		2,903
Standard Residential	Charge per lot, dwelling or unit title, inclusive of Citywide components					
Citywide	1,185		2,698	2,246	3,729	9,859
Infill East	1,226		2,969	8,912	4,921	18,028
Infill West	1,226		2,969	9,993	4,921	19,109
Peacocke 1	3,067		7,117	10,594	4,845	25,622
Peacocke 2	5,383		10,372	11,093	4,845	31,692
Rotokauri	2,111		10,758	3,036	5,662	21,566
Rototuna	2,331		11,593	4,359	6,558	24,841
Ruakura	1,185		4,759	6,195	5,394	17,533
Te Rapa North	1,185		2,698	2,246	8,599	14,728
Temple View	1,185		2,698	7,783	7,720	19,386
SW - Citywide		16				16
SW - Chartwell		131				131
SW - City Centre		831				831
SW - Hamilton East		308				308
SW - Kirikiriroa		1,681				1,681
SW - Lake Rotokauri		41,588				41,588
SW - Mangaheka		9,010				9,010
SW - Mangakotukutuku		5,163				5,163
SW - Mangaonua		1,444				1,444
SW - Ohote		137				137
SW - Otama-ngenge		136				136
SW - Peacocke		2,548				2,548
SW - River North		16				16
SW - Rotokauri West		1,650				1,650
SW - St Andrews		13				13
SW - Te Awa o Katapaki		7,951				7,951
SW - Te Rapa Stream		1,331				1,331
SW - Temple View		426				426
SW - Waitawhiriwhiri		374				374
SW - Western Heights		16				16
WW - East				1,191		1,191
WW - West				2,251		2,251
Two Bed	Reserves	Stormwater	Transport	Wastewater	Water	Total
	Charge per lot, dwelling or unit title, inclusive of Citywide components					
Citywide	817		1,861	1,549	2,572	6,798
Infill East	845		2,047	6,145	3,393	12,430
Infill West	845		2,047	6,890	3,393	13,175
Peacocke 1	2,115		4,907	7,305	3,340	17,667
Peacocke 2	3,711		7,152	7,649	3,340	21,852
Rotokauri	1,455		7,418	2,093	3,904	14,870
Rototuna	1,608		7,993	3,006	4,522	17,129

Ruakura	817		3,281	4,272	3,720	12,089
Te Rapa North	817		1,861	1,549	5,929	10,155
Temple View	817		1,861	5,366	5,323	13,367
SW - Citywide		11				11
SW - Chartwell		91				91
SW - City Centre		573				573
SW - Hamilton East		213				213
SW - Kirikiriroa		1,159				1,159
SW - Lake Rotokauri		28,676				28,676
SW - Mangaheka		6,212				6,212
SW - Mangakotukutuku		3,560				3,560
SW - Mangaonua		996				996
SW - Ohote		95				95
SW - Otama-ngege		94				94
SW - Peacocke		1,757				1,757
SW - River North		11				11
SW - Rotokauri West		1,137				1,137
SW - St Andrews		9				9
SW - Te Awa o Katapaki		5,482				5,482
SW - Te Rapa Stream		918				918
SW - Temple View		294				294
SW - Waitawhiriwhiri		258				258
SW - Western Heights		11				11
WW - East				821		821
WW - West				1,552		1,552
One Bed	Charge per lot, dwelling or unit title, inclusive of Citywide components					
Citywide	565		1,288	1,072	1,780	4,705
Infill East	585		1,417	4,253	2,348	8,604
Infill West	585		1,417	4,769	2,348	9,119
Peacocke 1	1,464		3,396	5,056	2,312	12,228
Peacocke 2	2,569		4,950	5,294	2,312	15,125
Rotokauri	1,007		5,134	1,449	2,702	10,292
Rototuna	1,113		5,533	2,080	3,130	11,856
Ruakura	565		2,271	2,957	2,574	8,367
Te Rapa North	565		1,288	1,072	4,104	7,028
Temple View	565		1,288	3,714	3,684	9,252
SW - Citywide		8				8
SW - Chartwell		63				63
SW - City Centre		396				396
SW - Hamilton East		147				147
SW - Kirikiriroa		802				802
SW - Lake Rotokauri		19,847				19,847
SW - Mangaheka		4,300				4,300
SW - Mangakotukutuku		2,464				2,464
SW - Mangaonua		689				689
SW - Ohote		66				66
SW - Otama-ngege		65				65
SW - Peacocke		1,216				1,216
SW - River North		8				8
SW - Rotokauri West		787				787
SW - St Andrews		6				6
SW - Te Awa o Katapaki		3,794				3,794
SW - Te Rapa Stream		635				635
SW - Temple View		203				203
SW - Waitawhiriwhiri		179				179
SW - Western Heights		8				8
WW - East				568		568
WW - West				1,074		1,074
	Reserves	Stormwater	Transport	Wastewater	Water	Total
Commercial	Charge per 100m2 floor area (site area for Stormwater)					
Citywide			5,397	1,139	1,471	8,006
Infill East			5,938	4,518	1,940	12,397
Infill West			5,938	5,066	1,940	12,945
Peacocke 1			14,234	5,371	1,910	21,515
Peacocke 2			20,744	5,624	1,910	28,279
Rotokauri			21,516	1,539	2,233	25,288
Rototuna			23,186	2,210	2,586	27,982
Ruakura			9,518	3,141	2,127	14,786
Te Rapa North			5,397	1,139	3,391	9,926
Temple View			5,397	3,946	3,044	12,387
SW - Citywide		6				6
SW - Chartwell		51				51
SW - City Centre		319				319
SW - Hamilton East		119				119
SW - Kirikiriroa		646				646
SW - Lake Rotokauri		15,995				15,995
SW - Mangaheka		3,465				3,465
SW - Mangakotukutuku		1,986				1,986
SW - Mangaonua		555				555
SW - Ohote		53				53
SW - Otama-ngege		52				52
SW - Peacocke		980				980
SW - River North		6				6
SW - Rotokauri West		634				634
SW - St Andrews		5				5
SW - Te Awa o Katapaki		3,058				3,058

SW - Te Rapa Stream		512				512	
SW - Temple View		164				164	
SW - Waitawhiriwhiri		144				144	
SW - Western Heights		6				6	
WW - East				604		604	
WW - West				1,141		1,141	
Industrial			Charge per 100m2 floor area (site area for Stormwater)				
Citywide			2,429	671	780	3,880	
Infill East			2,672	2,664	1,029	6,365	
Infill West			2,672	2,986	1,029	6,688	
Peacocke 1			6,405	3,166	1,014	10,585	
Peacocke 2			9,335	3,315	1,014	13,664	
Rotokauri			9,682	907	1,185	11,774	
Rototuna			10,434	1,303	1,372	13,108	
Ruakura			4,283	1,852	1,129	7,263	
Te Rapa North			2,429	671	1,799	4,899	
Temple View			2,429	2,326	1,615	6,370	
SW - Citywide		5				5	
SW - Chartwell		37				37	
SW - City Centre		234				234	
SW - Hamilton East		87				87	
SW - Kirikiriroa		472				472	
SW - Lake Rotokauri		11,690				11,690	
SW - Mangaheka		2,533				2,533	
SW - Mangakotukutuku		1,451				1,451	
SW - Mangaonua		406				406	
SW - Ohote		39				39	
SW - Otama-ngenge		38				38	
SW - Peacocke		716				716	
SW - River North		5				5	
SW - Rotokauri West		464				464	
SW - St Andrews		4				4	
SW - Te Awa o Katapaki		2,235				2,235	
SW - Te Rapa Stream		374				374	
SW - Temple View		120				120	
SW - Waitawhiriwhiri		105				105	
SW - Western Heights		5				5	
WW - East				356		356	
WW - West				673		673	
	Reserves	Stormwater	Transport	Wastewater	Water	Total	
Retail			Charge per 100m2 floor area (site area for Stormwater)				
Citywide			7,421	935	1,207	9,563	
Infill East			8,165	3,709	1,593	13,467	
Infill West			8,165	4,159	1,593	13,917	
Peacocke 1			19,572	4,409	1,568	25,549	
Peacocke 2			28,523	4,617	1,568	34,709	
Rotokauri			29,584	1,263	1,833	32,681	
Rototuna			31,880	1,814	2,123	35,818	
Ruakura			13,087	2,579	1,746	17,412	
Te Rapa North			7,421	935	2,784	11,139	
Temple View			7,421	3,239	2,499	13,159	
SW - Citywide		6				6	
SW - Chartwell		51				51	
SW - City Centre		319				319	
SW - Hamilton East		119				119	
SW - Kirikiriroa		646				646	
SW - Lake Rotokauri		15,995				15,995	
SW - Mangaheka		3,465				3,465	
SW - Mangakotukutuku		1,986				1,986	
SW - Mangaonua		555				555	
SW - Ohote		53				53	
SW - Otama-ngenge		52				52	
SW - Peacocke		980				980	
SW - River North		6				6	
SW - Rotokauri West		634				634	
SW - St Andrews		5				5	
SW - Te Awa o Katapaki		3,058				3,058	
SW - Te Rapa Stream		512				512	
SW - Temple View		164				164	
SW - Waitawhiriwhiri		144				144	
SW - Western Heights		6				6	
WW - East				496		496	
WW - West				937		937	

23. SCHEDULE 2 - GROWTH-RELATED CAPITAL EXPENDITURE

Table 3 - Growth related capital expenditure by Council Activity Group (\$000s)

Note 1 - Historical capex refers to capital expenditure incurred before 1 July 2018 or specified in the 2017-18 Annual Plan, and future capex refers to capital expenditure specified in the 2018-28 10-Year Plan.

Growth Related Capital Expenditure (\$000s)	Total Capex Including Subsidies	Total Subsidies & Operating Revenue	Total Capex Net Subsidies	DC Capex	DC Interest	Total Cost DC Funded Capex	% DC Funded	% Rates Funded	% Other Sources
Total Reserves	149,787	(831)	148,956	100,330	24,411	124,741	67%	32%	1%
Citywide	77,990	(100)	77,890	42,181	7,283	49,464	54%	46%	0%
2018 10-Year Plan	54,623		54,623	32,124	4,167	36,291	59%	41%	0%
Historical	23,367	(100)	23,267	10,057	3,115	13,173	43%	57%	0%
Infill	5,086	(731)	4,355	1,493	(331)	1,162	29%	56%	14%
Historical	5,086	(731)	4,355	1,493	(331)	1,162	29%	56%	14%
Peacocke	709		709	571	709	1,280	80%	20%	0%
Historical	709		709	571	709	1,280	80%	20%	0%
Peacocke 1	2,838		2,838	2,417	(183)	2,233	85%	15%	0%
2018 10-Year Plan	2,838		2,838	2,417	(183)	2,233	85%	15%	0%
Peacocke 2	35,566		35,566	30,489	11,479	41,968	86%	14%	0%
2018 10-Year Plan	35,566		35,566	30,489	11,479	41,968	86%	14%	0%
Rotokauri	2,772		2,772	2,323	2,892	5,215	84%	16%	0%
2018 10-Year Plan	647		647	544	210	754	84%	16%	0%
Historical	2,125		2,125	1,780	2,681	4,461	84%	16%	0%
Rototuna	24,826		24,826	20,857	2,563	23,420	84%	16%	0%
2018 10-Year Plan	6,614		6,614	5,565	(1,447)	4,118	84%	16%	0%
Historical	18,211		18,211	15,292	4,010	19,301	84%	16%	0%
Total Stormwater	207,960	(1,753)	206,207	181,458	116,384	297,842	87%	12%	1%
SW - Chartwell	304		304	269	(75)	195	89%	11%	0%
2018 10-Year Plan	256		256	228	(72)		89%	11%	0%
Historical	48		48	41	(3)	38	86%	14%	0%
SW - City Centre	1,192		1,192	1,055	526	1,581	89%	11%	0%
2018 10-Year Plan	640		640	569	23	592	89%	11%	0%
Historical	552		552	486	503	989	88%	12%	0%
SW - Citywide	696		696	543	216	759	78%	22%	0%
Historical	696		696	543	216	759	78%	22%	0%
SW - Eureka							0%	0%	0%
2018 10-Year Plan							0%	0%	0%
SW - Hamilton East	971		971	863	(170)	692	89%	11%	0%
2018 10-Year Plan	896		896	797	(186)	611	89%	11%	0%
Historical	75		75	65	16	82	87%	13%	0%
SW - Kirikiriroa	4,158		4,158	3,646	1,979	5,624	88%	12%	0%
2018 10-Year Plan	2,047		2,047	1,822	(39)	1,783	89%	11%	0%
Historical	2,111		2,111	1,823	2,017	3,841	86%	14%	0%
SW - Lake Rotokauri	138,351	(1,672)	136,678	121,570	87,839	209,409	88%	11%	1%
2018 10-Year Plan	129,776		129,776	115,500	80,064	195,564	89%	11%	0%
Historical	8,575	(1,672)	6,903	6,070	7,775	13,845	71%	10%	20%
SW - Mangaheka	6,296		6,296	5,588	4,561	10,150	89%	11%	0%
2018 10-Year Plan	5,748		5,748	5,115	4,277	9,393	89%	11%	0%
Historical	548		548	473	284	757	86%	14%	0%
SW - Mangakotukutuku	25,444		25,444	22,628	11,749	34,377	89%	11%	0%
2018 10-Year Plan	24,735		24,735	22,014	11,205	33,219	89%	11%	0%
Historical	709		709	614	544	1,159	87%	13%	0%
SW - Mangaonua	745		745	660	(48)	612	89%	11%	0%
2018 10-Year Plan	640		640	569	(76)	493	89%	11%	0%
Historical	106		106	91	28	119	86%	14%	0%
SW - Ohote	304		304	269	146	415	89%	11%	0%
2018 10-Year Plan	256		256	228	102	329	89%	11%	0%
Historical	48		48	41	44	85	86%	14%	0%
SW - Otama-ngenge	145		145	125	54	179	86%	14%	0%
Historical	145		145	125	54	179	86%	14%	0%
SW - Peacocke	5,101		5,101	4,539	3,393	7,932	89%	11%	0%
2018 10-Year Plan	5,053		5,053	4,497	3,346	7,843	89%	11%	0%
Historical	48		48	41	48	89	86%	14%	0%
SW - River North	116		116	102	18	120	87%	13%	0%
2018 10-Year Plan							0%	0%	0%
Historical	116		116	102	18	120	87%	13%	0%
SW - Rotokauri West	304		304	269	327	596	89%	11%	0%
2018 10-Year Plan	256		256	228	238	466	89%	11%	0%
Historical	48		48	41	89	130	86%	14%	0%
SW - St Andrews	1,200		1,200	1,066	(523)	543	89%	11%	0%
2018 10-Year Plan	1,152		1,152	1,025	(509)	516	89%	11%	0%
Historical	48		48	41	(15)	27	86%	14%	0%
SW - Te Awa o Katapaki	19,463	(81)	19,382	15,458	4,814	20,272	79%	20%	0%

2018 10-Year Plan	15,186		15,186	11,840	1,321	13,161	78%	22%	0%
Historical	4,277	(81)	4,196	3,618	3,493	7,111	85%	14%	2%
SW - Te Rapa Stream	601		601	529	1,362	1,891	88%	12%	0%
2018 10-Year Plan							0%	0%	0%
Historical	601		601	529	1,362	1,891	88%	12%	0%
SW - Temple View	48		48	41	97	138	86%	14%	0%
Historical	48		48	41	97	138	86%	14%	0%
SW - Templeview	128		128	114	156	270	89%	11%	0%
2018 10-Year Plan	128		128	114	156	270	89%	11%	0%
SW - Waitawhiriwhiri	2,009		2,009	1,780	(42)	1,738	89%	11%	0%
2018 10-Year Plan	1,280		1,280	1,139	(299)	840	89%	11%	0%
Historical	730		730	641	257	898	88%	12%	0%
SW - Western Heights							0%	0%	0%
2018 10-Year Plan							0%	0%	0%
SW - Otama	384		384	342	6	347	89%	11%	0%
2018 10-Year Plan	384		384	342	6	347	89%	11%	0%
Total Transport	757,065	(268,654)	488,412	305,905	116,735	422,640	40%	24%	35%
Citywide	388,798	(152,345)	236,453	128,835	43,363	172,198	33%	28%	39%
2018 10-Year Plan	257,496	(131,075)	126,421	91,267	14,478	105,744	35%	14%	51%
Historical	131,301	(21,270)	110,032	37,568	28,886	66,454	29%	55%	16%
Infill	20,545	(7,016)	13,528	6,146	1,007	7,154	30%	36%	34%
2018 10-Year Plan	14,966	(7,016)	7,949	3,068	(852)	2,216	21%	33%	47%
Historical	5,579		5,579	3,078	1,859	4,938	55%	45%	0%
Peacocke	1,349	(127)	1,222	565	502	1,067	42%	49%	9%
Historical	1,349	(127)	1,222	565	502	1,067	42%	49%	9%
Peacocke 1	10,079	(4,432)	5,647	4,473	(210)	4,262	44%	12%	44%
2018 10-Year Plan	8,818	(4,368)	4,450	3,469	(418)	3,051	39%	11%	50%
Historical	1,262	(64)	1,198	1,003	208	1,211	80%	15%	5%
Peacocke 2	150,318	(66,531)	83,786	60,520	21,578	82,098	40%	15%	44%
2018 10-Year Plan	150,246	(66,531)	83,714	60,486	21,542	82,029	40%	15%	44%
Historical	72		72	33	36	69	46%	54%	0%
Rotokauri	83,286	(11,183)	72,102	55,781	32,091	87,872	67%	20%	13%
2018 10-Year Plan	72,116	(11,082)	61,034	47,205	21,084	68,289	65%	19%	15%
Historical	11,170	(102)	11,068	8,576	11,007	19,583	77%	22%	1%
Rototuna	79,869	(15,857)	64,012	41,469	15,741	57,210	52%	28%	20%
2018 10-Year Plan	61,267	(14,127)	47,140	28,502	2,357	30,859	47%	30%	23%
Historical	18,602	(1,730)	16,872	12,967	13,385	26,351	70%	21%	9%
Ruakura	22,822	(11,161)	11,661	8,117	2,662	10,779	36%	16%	49%
2018 10-Year Plan	22,418	(11,161)	11,257	7,820	2,431	10,250	35%	15%	50%
Historical	404		404	297	231	529	73%	27%	0%
Te Rapa North							0%	0%	0%
2018 10-Year Plan							0%	0%	0%
Total Wastewater	346,217	(621)	345,596	260,392	99,688	360,080	75%	25%	0%
Citywide	90,232		90,232	60,334	37,722	98,056	67%	33%	0%
2018 10-Year Plan	34,698		34,698	30,835	12,761	43,596	89%	11%	0%
Historical	55,534		55,534	29,498	24,961	54,459	53%	47%	0%
Infill	827		827	714	565	1,279	86%	14%	0%
Historical	827		827	714	565	1,279	86%	14%	0%
Infill East	41,530	(287)	41,243	35,053	(1,047)	34,006	84%	15%	1%
2018 10-Year Plan	41,530	(287)	41,243	35,053	(1,047)	34,006	84%	15%	1%
Infill West	61,929	(287)	61,642	35,431	2,699	38,129	57%	42%	0%
2018 10-Year Plan	61,929	(287)	61,642	35,431	2,699	38,129	57%	42%	0%
Peacocke	49,982		49,982	44,590	12,711	57,301	89%	11%	0%
2018 10-Year Plan	48,179		48,179	43,030	10,963	53,993	89%	11%	0%
Historical	1,803		1,803	1,560	1,748	3,308	87%	13%	0%
Peacocke 1	3,614		3,614	3,202	44	3,246	89%	11%	0%
2018 10-Year Plan	2,477		2,477	2,205	(119)	2,086	89%	11%	0%
Historical	1,137		1,137	997	163	1,160	88%	12%	0%
Peacocke 2	28,087		28,087	24,997	11,675	36,673	89%	11%	0%
2018 10-Year Plan	28,087		28,087	24,997	11,675	36,673	89%	11%	0%
Rotokauri	4,543		4,543	4,026	3,050	7,075	89%	11%	0%
2018 10-Year Plan	3,104		3,104	2,763	1,837	4,599	89%	11%	0%
Historical	1,439		1,439	1,263	1,213	2,476	88%	12%	0%
Rototuna	16,602	(47)	16,555	10,426	4,244	14,670	63%	37%	0%
2018 10-Year Plan	9,914		9,914	4,598	(725)	3,873	46%	54%	0%
Historical	6,688	(47)	6,641	5,827	4,970	10,797	87%	12%	1%
Ruakura	9,077		9,077	8,079	3,843	11,921	89%	11%	0%
2018 10-Year Plan	9,051		9,051	8,055	3,822	11,877	89%	11%	0%
Historical	27		27	24	20	44	88%	12%	0%
Temple View	3,335		3,335	1,335	4,167	5,502	40%	60%	0%
2018 10-Year Plan	1,664		1,664	641	1,057	1,698	39%	61%	0%
Historical	1,671		1,671	694	3,109	3,803	42%	58%	0%
WW - East	20,526		20,526	18,176	7,488	25,664	89%	11%	0%
2018 10-Year Plan	13,209		13,209	11,756	817	12,573	89%	11%	0%
Historical	7,316		7,316	6,420	6,671	13,091	88%	12%	0%
WW - West	15,932		15,932	14,030	12,527	26,558	88%	12%	0%
Historical	15,932		15,932	14,030	12,527	26,558	88%	12%	0%
Total Water Supply	183,005	(35)	182,970	122,118	60,463	182,581	67%	33%	0%
Citywide	118,113		118,113	74,942	43,980	118,922	63%	37%	0%
2018 10-Year Plan	32,889		32,889	28,951	3,759	32,710	88%	12%	0%
Historical	85,224		85,224	45,991	40,221	86,212	54%	46%	0%

Infill	21,324		21,324	10,454	2,220	12,674	49%	51%	0%
2018 10-Year Plan	17,873		17,873	8,678	469	9,147	49%	51%	0%
Historical	3,450		3,450	1,776	1,751	3,527	51%	49%	0%
Peacocke	8,529		8,529	7,591	1,289	8,880	89%	11%	0%
2018 10-Year Plan	8,483		8,483	7,550	1,240	8,790	89%	11%	0%
Historical	46		46	41	49	89	89%	11%	0%
Rotokauri	8,791	(13)	8,777	7,590	6,862	14,452	86%	14%	0%
2018 10-Year Plan	1,988		1,988	1,611	1,011	2,622	81%	19%	0%
Historical	6,803	(13)	6,790	5,978	5,851	11,830	88%	12%	0%
Rototuna	19,445	(21)	19,424	16,456	1,097	17,553	85%	15%	0%
2018 10-Year Plan	15,969		15,969	14,213	(600)	13,613	89%	11%	0%
Historical	3,476	(21)	3,455	2,243	1,697	3,940	65%	35%	1%
Ruakura	3,415		3,415	3,039	692	3,731	89%	11%	0%
2018 10-Year Plan	3,385		3,385	3,012	678	3,690	89%	11%	0%
Historical	30		30	27	14	41	89%	11%	0%
Te Rapa North	2,401		2,401	1,171	1,224	2,395	49%	51%	0%
2018 10-Year Plan	2,401		2,401	1,171	1,224	2,395	49%	51%	0%
Temple View	987		987	876	3,099	3,975	89%	11%	0%
Historical	987		987	876	3,099	3,975	89%	11%	0%
Grand Total	1,644,035	(271,894)	1,372,141	970,204	417,681	1,387,884	59%	24%	17%

