

# OVERVIEW

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April 2003



MAKING A DIFFERENCE



# OVERVIEW

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## INTRODUCTION

The annual plan and submission process takes on added importance this year due to the introduction of the new Local Government Act 2002.

The new Act brings greater focus to sustainable development, community consultation and participation, and underscores the annual plan process as an important vehicle for community input in shaping the direction of Council.

This overview summarises the highlight projects and programmes Council is proposing for the coming financial year.

You can get a full copy of the draft Annual Plan 2003/04 which incorporates the Funding and Financial Policy Summary from Council or at any of Council's libraries or go on-line [www.hcc.govt.nz/annualplan](http://www.hcc.govt.nz/annualplan). There will be five community meetings where you can hear a presentation of the plan and ask questions you may have. For more information phone the information line on 838 6459.

We encourage you to read this overview then take part in the annual plan submission process and have your say.

Remember submissions must be received no later than 4:30pm on Wednesday 30 April 2003.

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# HOW KEY PLANS WORK TOGETHER

Council has a number of key plans which set out policy and actions that link to create a comprehensive foundation for the city's future.

## HAMILTON'S STRATEGIC PLAN 2002-2012

Hamilton's Strategic Plan 2002-2012 is a 10-year plan for the entire city and is divided into two parts:

- Part 1** is the community's vision for Hamilton's long-term sustainable development. It comprises a vision, 16 goals to achieve the vision and a series of desired outcomes for each goal.
- Part 2** is Council's response to the city's vision, and contains details of its Long-Term Financial Strategy and work programme.

## COUNCIL'S FUNDING AND FINANCIAL POLICY

The Funding and Financial Policy sets out the guidelines of how Council plans for, and acquires funds, to finance its operation, and the projects and programmes in the Annual Plan.

The Funding and Financial Policy replaces the 2002/03 Financial Management Policy, which was adopted by Council for the financial year commencing 2002/03. The 2003/04 Funding and Financial Policy Summary is included at the end of this year's Annual Plan.

### The Funding and Financial Policy includes the:

- Revenue and Financing Policy
- Funding Impact Statement
- Investment Policy
- Liability Management Policy
- Rating Policy (including Rates Remission and Postponement Policies)
- Significance Policy
- Partnerships with Private Sector Policy
- Development and Financial Contributions Policy

The strategic plan along with the projects and programmes in Council's Funding and Financial Policy form the foundation for each annual plan.

The Annual Plan is developed from the strategic plan, Council's triennial priorities, Council's Funding and Financial Policy, and community consultation. It includes information on Council's policies, projects and programmes, and funding to be undertaken over the coming financial year, and provides information in general terms for the following two financial years. Any significant changes from the previous annual plan's policies, objectives, significant services and performance measures are explained.

## COUNCIL'S ANNUAL REPORT

After the end of the financial year Council publishes an Annual Report. The report contains audited accounts for the previous financial year. The annual report compares the performance measures set out in the annual plan with the results that were actually achieved.

## HAMILTON'S SUSTAINABILITY INDICATORS REPORT

To plan for the optimum development of the city, key components of Hamilton's economy, environment and society need to be monitored to provide information -this is where sustainability indicators come in. Hamilton's Sustainability Indicators Report shows 25 key indicator areas where Hamilton is making progress towards becoming a more sustainable city, and identifies potential areas for improvement.

## THE RELATIONSHIP BETWEEN COUNCIL'S KEY PLANS



FOR MORE INFORMATION

PHONE THE HAMILTON CITY COUNCIL INFORMATION LINE ON 838 6459  
OR GET A COPY OF THE DRAFT ANNUAL PLAN FROM COUNCIL OR COUNCIL LIBRARIES

# NEW LOCAL GOVERNMENT ACT 2002

The new Local Government Act 2002 (referred to as the Act) introduces a number of changes in regard to Council's planning, decision-making and reporting procedures. One of the key changes is the requirement for Council to adopt a Long-Term Council Community Plan (LTCCP), which is essentially an amalgam of Council's annual plan and Hamilton's Strategic Plan 2002-2012. The new Act also signals a strong commitment to sustainable development, with local authorities to promote the social, economic, environmental and cultural well-being of the community. The LTCCP will require extensive community consultation, the identification of community outcomes and priorities, and the establishment of monitoring and review mechanisms.

In line with the new Act, Council will produce an interim LTCCP for 2004/05 and a full LTCCP for 2006/07. This means that under section 281 of the Act, Council's 2003/04 Annual Plan will be prepared under section 223D of the Local Government Act 1974.

Section 281 requires the 2003/04 Annual Plan to include new policies on significance and on partnerships between Council and the private sector. In addition, policies on development and financial contributions, and on the remission and postponement of rates on Maori freehold land need to be in place for the 2003/04 year.

Section 281 of the Act also requires Council to include a number of funding and financial policies in its 2003/04 Annual Plan, most of which Council already has in place.

These are:

<b>Policy required under Act</b>	<b>Existing (equivalent) Council policy</b>
a) Revenue and Financing Policy	a, b) Long-term Financial Strategy and Funding Policy as prepared under the 2002/03 Financial Management Policy
b) Funding Impact Statement	
c) Investment Policy	c) Investment Policy
d) Liability Management Policy	d) Borrowing Management Policy
e) Rating Policy (including Rates Remission and Postponement Policy)	e) Rating Policy

A number of amendments have been made to the policies in Council's 2002/03 Financial Management Policy (FMP) as required by the new Act. However, the 2002/03 FMP will remain as a 'base' document to be read in conjunction with the new Funding and Financial Policy 2003/04 (FFP). The FFP includes the Rating Policy, which outlines the proposed rates for 2003/04, and replaces the procedure for setting rates via the separate public notices and public meetings approach (special order process) under the old Local Government Act 1974.

For the 2003/04 financial year, Council has budgeted income from general rates of \$70.4m (2002/03 \$66m). Rates income will increase by 6.72 per cent over the 2002/03 year. Taking account of growth in the city's rating base, this represents an average increase of 5.43 per cent to existing Hamilton ratepayers.

Based on the annual budget for 2003/04, the rates levy on the average value Hamilton home will be around \$1267, that is about \$24 a week. The rates levy for 2003/04 on the average value for the other property sectors are: inner city \$793, commercial \$7996, multi-unit \$2855, rural small \$1051 and rural large \$9131.

The city is proposing to undertake a variety of key projects this year. These include: Waikato Stadium development funding (\$4.038m), staged development of a new water reservoir in the south of Hamilton (\$1.5m in 2003/04 and \$6.95m over 3 years), upgrade Thomas Road between Horsham Downs and Gordonton (\$1.2m in 2003/04 and \$2.8m over 2 years), far eastern wastewater interceptor (\$1m), contribution to the development of Innovation Park (\$1m), upgrade Riverlea Road (\$0.65m and \$1.3m over 2 years), refuse landfill stages 4 and 6 (\$0.63m), events sponsorship funding (\$0.65m), Dey Street changing rooms (\$0.609m), refurbishment of pumps at the water treatment station (\$0.45m), development of grounds at Claudelands Park (\$0.45m in 2003/04 and \$1.31m over 4 years), establishment of community houses/centres (\$0.4m), Te Kowhai Road improvements (\$0.4m), Hamilton Lake (Lake Rotoroa) esplanade walkway (\$0.379m), Peacocke structure plan (\$0.295m in 2003/04 and \$0.435m over 2 years), Westpac Park drainage renovation (\$0.25m), contribution to undergrounding of overhead power lines in Hukanui Road and Heaphy Terrace (\$0.216m), grand piano for Founders Memorial Theatre (\$0.192m), river esplanade feasibility and resource consents (\$0.15m), Hamilton theatre services operational equipment renewal (\$0.14m).

**The proposed average rate increases by sector area:**

Residential	4.82 per cent
Inner city residential apartments	6.76 per cent
Commercial/Industrial	6.34 per cent
Multi-units	6.72 per cent
Rural small (under 10 hectares)	6.74 per cent
Rural large (10 hectares or bigger)	6.58 per cent

## VALUE FOR \$24 PER WEEK

The average residential ratepayer will pay \$1267 in the 2003/04 year for rates. That's about \$24 a week. The following table shows what the \$24 a week provides in services to Hamilton.

Service	General Rate \$0.00
Sister cities programme	0.01
Housing services	0.02
Hamilton City Leisure Centre	0.04
Road safety programme	0.05
Community halls & leased buildings	0.06
ArtsPost	0.06
Youth programme	0.07
Emergency management	0.08
Westpac Park	0.09
Partnership with Maori	0.09
Hamilton Transport Centre	0.11
Animal care and control	0.15
Environmental health	0.15
Cemeteries and crematorium	0.17
Road network management	0.17
Waikato Events Centre	0.19
Sustainable environment	0.19
Planning guidance	0.22
Building control	0.23
Toilets	0.29
Employment initiatives	0.30
Waikato Stadium	0.34
Hamilton Theatre Services	0.36
Community assistance	0.41
Hamilton Zoo	0.51
Sports areas	0.52
Hamilton Gardens	0.53
City beautification	0.59
Mayoral services	0.59
Community development	0.69
Councillor services	0.79
Swimming facilities	0.84
Traffic services	0.88
Economic development	0.91
Footpaths, cycleways and verges	0.92
Water supply	1.00
Waikato Museum of Art and History	1.07
Recycling/Refuse Collection (excluding Horotiu)	1.12
Stormwater management	1.14
Parks and gardens	1.23
Libraries	1.83
Wastewater	2.40
Carriageways management	2.96



# HIGHLIGHTS

## STRATEGIC AREA A: SUSTAINING HAMILTON'S ENVIRONMENT



### WASTEWATER MANAGEMENT

#### Wastewater Flow Modelling

This project involves the development of a computer simulation model of the city's wastewater reticulation system. The model will provide information on pipeline capacity, setting a sound basis for planning future needs in growth areas as well as identifying existing pipelines needing increased capacity.

#### Far Eastern Wastewater Interceptor

This \$1 million project involves extension of the far eastern wastewater interceptor which will service part of the Rototuna growth cell and eventually the Ruakura area. This year's programme involves construction of the pipeline from near the St James Park subdivision through to Wairere Drive.



### STORMWATER MANAGEMENT

#### Stormwater Upgrading

Council will continue upgrading Hamilton city's stormwater system to lessen the effects of localised flooding on roads and private property. This year stormwater drains in Malcolm Street and the Boundary Road area will be upgraded.

#### Rototuna Stormwater System

Development of the Rototuna stormwater reticulation system will continue, ensuring that the stormwater network keeps up with urban growth and development in the area.



### RECYCLING/REFUSE COLLECTION

#### Kerbside Recycling

Introduced in July 2002, the kerbside recycling programme continues to be a resounding success in terms of waste diverted from the landfill. At March 2003, 2207 tonnes of paper, 1051 tonnes of glass, 77 tonnes of aluminium and tin cans, and 272 tonnes of plastic had been recycled. While various recycling activities were in place prior to July 2002, the kerbside service has been very effective in encouraging wider community participation. The programme underpins Hamilton's Waste Management Plan.



### WATER SUPPLY

#### New Water Reservoir and Bulkmain: Hamilton South

Work will commence on construction of a new bulk watermain which will convey water from the Water Treatment Station to a new reservoir to be built at the southern end of the city near Ohaupo Road and Hall Road. The reservoir will provide increased storage capacity and better security of supply for the whole city. It will provide operational efficiencies in reticulating water to eastern areas of Hamilton.

#### Water Treatment Station Upgrade

Investigations to identify preferred options for upgrading the Water Treatment Station will be completed this year. Currently the Water Treatment Station treats Waikato River water to a high standard. The investigation is intended to address:

- increasing water demand due to city growth
- rising customer expectations for aesthetic qualities (taste and odour)
- anticipated higher New Zealand Drinking Water Standards (expected to be introduced in 2005).



### SUSTAINABLE ENVIRONMENT

#### Railway Corridor Restoration

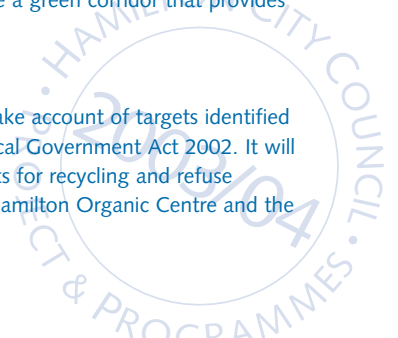
The environmental organisation Keep Hamilton Beautiful has leased the railway verge between Seddon Road and Lake Road from Tranzrail and intends to create a vital inner city pedestrian link. Funding has been successfully gained to plant and landscape this area with native plants to create a green corridor that provides natural habitats for native birds.

#### Waste Management Plan Review

Council intends to review its 1998 Waste Management Plan. The review will take account of targets identified in the 2002 New Zealand Waste Strategy and the requirements of the new Local Government Act 2002. It will also recognise Council's existing long-term partnership agreement and contracts for recycling and refuse services with Waste Management New Zealand, the commercial lease of the Hamilton Organic Centre and the planned closure of the Horotiu landfill.

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TO VIEW OR DOWNLOAD THE DRAFT ANNUAL PLAN



## STRATEGIC AREA B: GROWING HAMILTON

### ROAD NETWORK MANAGEMENT

#### Thomas Road Upgrade

The \$1.2 million Stage 1 upgrade of Thomas Road between Horsham Downs Road and Gordonton Road will begin this year. The work comprises construction of a gully crossing and approaches through the middle section of the road and Sexton Road intersection. This will be followed in 2004/05 by Stage 2, to upgrade the Gordonton Road and Horsham Downs Road ends of Thomas Road.

#### Riverlea Road Upgrade

Council has allocated \$650,000 for Stage 1 of the upgrade of Riverlea Road. Council has formed a partnership with the Hamilton Environmental Improvement in the Riverlea Suburb (HEIRS) group, to ensure that the needs of the Riverlea community are addressed through the project development phases.



## TRAFFIC SERVICES

#### Undergrounding of overhead power lines

In partnership with WEL Networks, Council will complete two major projects to underground overhead power lines. The projects are Hukanui Road between Wairere Drive and Thomas Road, and Heaphy Terrace between Boundary Road and Brooklyn Road (alongside Claudelands Park).

It is estimated that the two projects will cost \$800,000 to complete, with Council's share being \$216,000.

The partnership with WEL Networks will provide for an ongoing programme for undergrounding overhead power lines, with a third of the costs being met by Council and two-thirds by WEL Networks.

#### Parking Provision in the CBD

Council is exploring opportunities for provision of additional commuter parking in the CBD area to reduce the pressure on unrestricted kerbside parking. A public/private partnership arrangement is proposed for construction of one or two parking buildings.



## BUILDING CONTROL

#### Safety Awareness Campaign for Swimming Pool Owners

Council is the first local government authority in New Zealand to undertake this public awareness campaign to owners of private swimming pools. Hamilton's campaign is in its second year and the concept is likely to be used by surrounding district councils and others throughout New Zealand. Year two will be run on four levels:

- radio advertising will be broadcast over the initial weeks of the summer
- a mail out of brochures that includes a simple checklist for owners to check their pool fencing for compliance
- visits to all primary schools and pre-schools to provide educational material on pool fence safety
- an 0800 Poolsafe phone number for any enquiries.



## ANIMAL CARE AND CONTROL

#### Dog Day Afternoon

Following a successful debut in February 2002 the promotional event Dog Day Afternoon will be run again this year building on the strength of the inaugural event. The day recognises that good dog ownership improves public safety, that people can have fun when dogs are under control, and that dog attacks and related incidents are not acceptable.

## STRATEGIC AREA C: PROMOTING HAMILTON

### ECONOMIC DEVELOPMENT

#### Waikato Innovation Park

After being officially launched last year, work on construction of the first stage of the Innovation Park will continue this year. The park is an important part of the city's economic development strategy. Council, WEL Energy Trust and Industry New Zealand have financially supported the park. Situated at Ruakura, close to AgResearch and the University of Waikato, the park will provide a cluster environment for science and technology companies involved in research and development. In particular, it will focus on helping to bridge the gap between ideas and commercialisation.

#### Economic Development Promotional Fund

Council has earmarked a specific fund for this year, and future years, for funding of economic development opportunities. The fund of \$50,000 will be used for projects identified by Council's Economic Development Committee as suitable for support.



PHONE THE HAMILTON CITY COUNCIL INFORMATION LINE ON 838 6459

OR VISIT [www.hcc.govt.nz/annualplan](http://www.hcc.govt.nz/annualplan)





## CITY PROMOTION

### Events

Council's events focus in the coming year will be to work to develop additional 'icon' events for the city. Events such as X Air, Balloons over Waikato and Fieldays now give significant national profile for the city. New events such as the Parachute youth music festival and the BoatHouse 8's rowing regatta on the Waikato River have been identified as potential icon events.

### Webmaster

Council will increase its internet resources in the coming year with the additional resource of a full time webmaster. This will enable continued development of Council's website [www.hcc.govt.nz](http://www.hcc.govt.nz) as a communication and promotional tool for the city.

### Television image

A new television image of Hamilton will be developed during the year to ensure the city is well portrayed to the rest of the country. A 'live' camera shot of the country's main centres is used by TVNZ and Council will make a new picture available to the broadcaster.



## STRATEGIC AREA D: EXPERIENCING OUR ARTS, CULTURE AND HERITAGE

### LIBRARIES

#### Year 1 of Libraries Strategic Plan

This will be the first year of the new 10 year Strategic Plan for Libraries which sets out to make a difference by growing a strong intelligent community with a passion for knowledge.

This year new streamlined and efficient processes will result in more new books appearing quicker on library shelves. Furthermore, implementation of the Libraries Information Communication Technology Plan will result in new digital resources being made available to library customers.

New collection policies will be prepared, as well as development plans for each of the community libraries. Once implemented these will ensure that each of the libraries are better able to meet the unique needs of their local communities.



## WAIKATO MUSEUM OF ART AND HISTORY

### Innovations in Agriculture

A new semi-permanent exhibition titled 'Innovations in Agriculture' will open in the first half of this year. The emphasis will be on innovation, and the 'can do' attitude which has driven dairy farming and the Waikato region towards being the backbone of New Zealand's economy.

## STRATEGIC AREA E: LIVING IN HAMILTON

### COMMUNITY DEVELOPMENT

#### Community Centres

Council is committed to building strong communities by encouraging people to participate in and contribute to local neighbourhoods. Funding provision of \$400,000 is available this year for the establishment of new or improved community centres in accordance with the Community Centre/House Policy.

### COMMUNITY FACILITIES

#### Celebrating Age Centre Strategic Plan 2003-2007

The Celebrating Age Centre has developed its first five year strategic plan. The centre's vision is to be a vibrant and thriving focal point for Hamilton's older community that provides, encourages, and promotes a range of activities and services for older persons. This year the centre will be implementing the year one action plan of its five year strategic plan.



## EMERGENCY MANAGEMENT

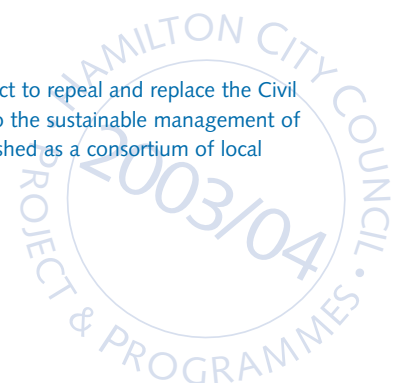
### Civil Defence Emergency Management Plan

Parliament has enacted the Civil Defence Emergency Management (CDEM) Act to repeal and replace the Civil Defence Act (1983). The new Act encourages a risk management approach to the sustainable management of hazards both natural and manmade, and requires CDEM Groups to be established as a consortium of local authorities working in partnership with emergency services.



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The development of the Waikato CDEM Group is currently underway. During the transitional period while these groups are being formed, local authorities retain their existing responsibility under the Civil Defence Act 1983, i.e., Council has a current operational plan that details the various policies, principles, concepts and procedures to underpin a fully comprehensive emergency management capability.



## PARTNERSHIP WITH MAORI

### Maori Partnership under the new Local Government Act

Council and Te Runanga O Kirikiriroa have initiated discussions to work closely together to implement provisions of the new Local Government Act 2002. This will build stronger partnerships and enable greater Maori participation in local government and decision-making.

## STRATEGIC AREA F: ENJOYING OUR CITY



### SPORTS AREAS

#### Marist Park Changing Rooms

The relocation of Marist Football Club from Claudelands Park to Marist Park (Dey Street (North) Park) requires Council to develop the new site including changing room facilities. Funding provision of \$609,000 for the construction of changing room facilities in association with the clubrooms (construction of clubrooms and facilities undertaken by Marist Football Club for club members) will be available for use by the club and public.



### PARKS AND GARDENS (including playgrounds)

#### Lake Rotorua Esplanade Walkway

Funding provision of \$379,000 will see the walkway and landscape planting completed following the eradication of Yellow Flag Iris (*Iris Pseudacorus*). The walkway is scheduled to be completed by November 2003.

#### Claudelands Park

The development of Claudelands Park (formerly Claudelands Showgrounds) as a public park will continue with the completion of Stage 2 which includes the Brooklyn Road entrance, car parks and surrounds, a destination playground and furniture. The park will continue to be developed in accordance with the Claudelands Park Management Plan over a six-year period, to be completed by 2008/09.

#### Gully Development Programme

Further development of Hamilton's Gully Reserves will be undertaken with the commencement of a three-stage restoration programme at Kirikiriroa Gully. The restoration programme includes restoration planting and improving access and provision of walkways.



### STADIUMS

#### Concerts and festivals to be held at stadiums venues

Waikato Stadium and Westpac Park, while generally recognised as rugby and cricket specific venues are available for other suitable events. The first music concert at the Waikato Stadium was held in March 2003 and this has enabled the venue to become established within the concert market proving itself for future tours. It is envisaged other events including festivals, rallies, commercial ventures and sports similar to the National Marching Championships (March 2004) will be secured to enable the venues to provide a wide range of events as possible.



### SWIMMING FACILITIES

#### All weather leisure pool

This year staff and consultants will begin the planning and design process toward the conversion of the outdoor Lido pool at Waterworld into an all weather leisure pool to offer year round family and child based aquatic fun.



### HAMILTON ZOO

#### Construction of chimpanzee exhibit

A chimpanzee exhibit is being constructed over a three year period. Last year the programme saw the completion of design working drawings, preliminary earthworks and perimeter fence. This year (year two—\$350,000 of \$1.05m) will concentrate on chimpanzee housing and enclosure infrastructure; Year three will see enclosure landscaping completed and the arrival of the colony of six chimps which are currently housed at Auckland Zoo.



### HAMILTON GARDENS

#### Char Bagh Garden

Stage II (of III stages) in the construction of the Indian Char Bagh Garden will be undertaken. This garden will add to the notable collection of themed gardens at Hamilton Gardens. Council is working with the Indian Char Bagh Garden Trust, which will continue to raise significant sponsorship for this project that will be completed in 2005.

PHONE THE HAMILTON CITY COUNCIL INFORMATION LINE ON 838 6459

OR VISIT [www.hcc.govt.nz/annualplan](http://www.hcc.govt.nz/annualplan)

# PUBLIC MEETINGS

Venue	Date/Time	Address
Kirikiroa Marae	Monday 7 April, 2pm	180 Dey Street
Western Community Centre	Tuesday 8 April, 7pm	108 Grandview Road
St Albans Church	Thursday 10 April, 7pm	Corner Comries Road and Belmont Avenue
Celebrating Age Centre	Friday 11 April, 10am	30 Victoria Street south
Hamilton South Baptist Church Hall	Tuesday 15 April, 7pm	131 Ohaupo Road

## CONTACTING YOUR COUNCILLOR

City councillors will be attending public meetings to discuss issues related to the draft Annual Plan. Residents can also contact councillors directly to discuss issues of concern:

**His Worship the Mayor** - David Braithwaite 838 6976 or 855 7599



### West Ward

Ted Armstrong 839 4483  
John Gower 847 7465  
Mavora Hamilton 846 4377  
Brian Impson 854 5811, 021 894 373  
Dave Macpherson 824 5992, 021 477 388



### South Ward

Pippa Mahood 856 3218, 021 809 964  
Jocelyn Marshall 834 3374  
Grant Thomas 843 5594  
Bill Ward 858 3611, 021 318 774  
Ewan Wilson 839 1551, 027 490 4079



### East Ward

Peter Bos 854 0621, 021 285 7019  
Jody Garrett 853 5234, 021 318 434  
Roger Hennebry 854 0223

## HOW TO MAKE A SUBMISSION

### MAKING A SUBMISSION IS STRAIGHT FORWARD. JUST FOLLOW THE STEPS BELOW:

- 1 Read the parts of the overview or the draft Annual Plan 2003/04 that interest you. The Funding and Financial Policy Summary 2003/04 at the back of the draft Annual Plan is also open for submissions.
- 2 Write your comments, legibly in dark pen, on the submission form. Please complete all details in Section 1. Alternatively make your submission on-line [www.hcc.govt.nz/annualplan](http://www.hcc.govt.nz/annualplan) or email to [plansubmission@hcc.govt.nz](mailto:plansubmission@hcc.govt.nz).
- 3 Tick the 'No' or 'Yes' checkbox showing whether you want to make a verbal submission in addition to your written one. Verbal submissions are for clarifying or expanding on your written points, and for new information.
- 4 If you want to make a verbal submission please indicate at what time/s you are NOT available to be heard on Wednesday 4 June and Thursday 5 June 2003.
- 5 Fill in your name and address and other details in Section 1.
- 6 Your submission must be received by us before they close at 4:30pm, Wednesday 30 April 2003.

**Note:** Submissions to Council's draft Annual Plan 2003/04 and Funding and Financial Policy 2003/04 are public. Your submission will be included in reports, which are available to the public and the media. Your submission will be used only for the submission process.

### SUBMISSIONS CAN BE SENT BY:

**Mail:** FreePost 11, General Manager Strategic, Hamilton City Council, Private Bag 3010, Hamilton.

Tear the submission form along the perforated line, then fold it along the fold lines, ensuring the address and FreePost number are on the outside. Tape or staple it at the top end to seal it, then post it. If you need more paper, use the same size as the submission form. You can post your submission in an envelope, just copy the address and FreePost details on the envelope.

**Fax:** Fax your submission on 838 6464. Remember to fax both sides.

**Deliver:** You can drop your submission form to reception or the rates department on the ground floor, or Strategic Group, Floor 2 of Council offices, Garden Place.

**Internet:** You can fill in a submission directly on-line at [www.hcc.govt.nz/annualplan](http://www.hcc.govt.nz/annualplan)

**Email:** You can email submission comments on [plansubmission@hcc.govt.nz](mailto:plansubmission@hcc.govt.nz)  
Make sure you include all the details in Section 1.

TO MAKE A SUBMISSION ON-LINE  
VISIT [www.hcc.govt.nz/annualplan](http://www.hcc.govt.nz/annualplan)







Lined area for writing or additional information.

Please attach extra paper if required.

Submissions must be received no later than 4:30pm on Wednesday 30 April 2003. Thank you for your interest.



Hamilton City Council

Te kaunihera o Kirikiriroa

Fold Here

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General Manager Strategic  
Hamilton City Council  
Private Bag 3010  
Hamilton

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Hamilton City Council

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