

**From:** [Official Information](#)  
**To:** [Section 7 \(2\) \(a\) @stuff.co.nz](#)  
**Cc:** [Official Information](#)  
**Subject:** Final response - LGOIMA 391189 - [Section 7 \(2\) \(a\)](#) - consultant cost for all of HCC  
**Date:** Wednesday, 24 April 2024 4:22:10 pm  
**Attachments:** [image001.png](#)  
[image002.jpg](#)  
[image003.jpg](#)

Kia ora,

We refer to your information request below. Hamilton City Council provides the following response.

**Your request:**

1. What is the total amount that your council spent on consultants during the 2023, 2022 and 2021 calendar years?
2. Could this figure also please be broken down by department.
3. During each of the 23/22/21 calendar years, how many consultants did work for the council?
3. What is the per diem range, organised by department?
4. What is the highest rate that a consultant was paid for work in 2023, and in which department did they work?

**Our response:**

FY21	FY22	FY23
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The below information relates to consultancy cost and other professional costs.

1. **What is the total amount that your council spent on consultants during the 2023, 2022 and 2021 financial years?**

Capital	\$25,948,556	\$22,771,606	\$32,119,559
Operational	\$13,039,399	\$18,837,266	\$14,269,503
<b>TOTAL</b>	<b>\$38,987,955</b>	<b>\$41,608,872</b>	<b>\$46,389,061</b>

2. **Could this figure also please be broken down by department.**

Sum of Total Trans Actuals	Column Labels		
Row Labels	FY21	FY22	FY23
Capital			
Aquatics	\$133,283	\$392,711	\$462,856
Buildings	\$43,846	\$5,208	
Cemetery & Crematorium	\$55,765		
Claudeland Events Centre	\$44,225	\$191,367	\$56,509
Community Facilities	\$2,093	\$65,379	\$149,944
Digital Services	\$1,608,253	\$2,200,573	\$1,253,015
Facilities Management	\$241,619	\$99,768	\$167,676
Hamilton Gardens	\$6,936	\$108,355	\$637,246
Libraries	\$1,045,471	\$392,500	\$638,981
Museum	\$18,458	\$4,456	\$56,693
Nursery & Natural Areas			\$33,470
Parking	\$620		\$2,319
Parks Contracts	\$761,214	\$341,135	\$1,217,926
Rubbish & Recycling	\$4,379	\$3,759	
Stadia	\$363,664	\$1,025,007	\$233,105
Stormwater	\$1,537,800	\$1,527,700	\$2,590,339
Strategic Property	\$19,271	\$3,363	\$18,978
Te Kaaroro (Hamilton Zoo)	\$488,318	\$591,536	\$399,341

Transportation Network	\$15,082,238	\$10,798,015	\$16,276,624
Wastewater	\$3,415,131	\$4,433,781	\$7,313,421
Water Supply	\$1,075,971	\$586,995	\$611,116
<b>Capital Total</b>	<b>\$25,948,556</b>	<b>\$22,771,606</b>	<b>\$32,119,559</b>
Operational			
Amorangi Maaori	\$290,970	\$259,913	\$289,582
Animal Education & Control			\$514
Aquatics	\$174,572	\$102,146	\$191,198
Asset Strategy		\$1,333	
Building Control	\$319,033	\$77,433	\$49,200
Business & Planning	\$107,074	\$322,180	\$464,883
Business & Planning Manager	\$14,896		
Business Improvement			\$172,355
Business Services Management	\$71,034	\$234,237	\$71,501
Capital Projects	\$397,850	\$803,298	\$911,422
Cemetery & Crematorium	\$1,250		
Chief Executive Office	\$111,365	\$52,587	\$130,504
City Safety & Resilience	\$586		
City Transportation		\$10,985	\$16,860
City Waters			\$30,878
Civil Defence & Emergency	-\$930		\$14,244
Claudeland Events Centre			\$10,314
Communication & Engagement	\$44,478	\$5,100	\$405
Community Facilities	\$5,825		
Community Partnerships, Funding & Events	\$104,400	\$179,500	\$22,301
Community Services Manager	\$7,250		
Customer	\$10,780	\$5,309	\$45,220
Democracy Services	\$1,235	\$269,124	\$350,120
Development Group	\$14,770		
Digital Services	\$179,393	\$235,625	\$172,173
Facilities Management	\$676,100	\$151,080	\$465,824
Finance	\$537,079	\$505,398	\$512,620
Fleet Management	\$550		
Governance Support Services	\$49,127	\$43,824	\$75,574
Growth Funding & Analytics	\$326,948	\$551,083	\$429,496
Growth Programmes	\$101,982	\$385,640	\$106,795
H3	\$10,842	\$3,295	
Hamilton Gardens	\$29,574	\$35,708	\$96,639
Infrastructure & Asset Management	\$70,093	\$32,193	\$64,043
Libraries	\$32,603	\$13,682	\$30,938
Liquor Licensing	\$39,810	\$32,214	\$84,952
Mayor Office			\$10,981
Mayoral Support Services	\$149,564	\$165,176	\$44,888
Museum	\$51,320	\$3,700	\$4,184
Parking	\$13,539		
Parks Assets	\$4,372	\$141,023	\$525,282
Parks Contracts	\$330,362	\$46,447	\$2,910
Parks Service Delivery	\$26,640		
People, Performance & Culture Management			\$250,760
People, Safety & Wellness	\$121,277	\$73,286	\$34,711
Planning Guidance	\$843,566	\$1,197,942	\$1,071,699
Portfolio Management	\$7,100		
Risk & Legal	\$78,229	\$3,780	\$39,648

Rubbish & Recycling	\$316,168	\$224,048	\$365,876
Special Projects	\$240,535	\$13,620	\$39,777
Stadia	\$7,700		
Stormwater	\$218,113	\$805,763	\$285,712
Strategic Development	\$6,435		
Strategic Property	\$299,123	\$77,484	\$111,253
Strategy & Planning	\$320,829	\$58,436	\$437,956
Strategy, Growth & Planning Management	\$73,471	\$55,626	\$25,163
Te Kaaroro (Hamilton Zoo)	\$476,231	\$258,106	\$127,852
Theatres		\$3,500	
Tourism & Major Events	\$38,397	\$120,004	\$161,190
Transport Centre	\$3,295		
Transportation Network	\$1,029,857	\$3,194,682	\$1,236,932
Urban & Spatial Planning	\$1,422,037	\$3,204,502	\$2,985,745
Visitor Services & Products	\$118,605	\$5,791	\$3,251
Wastewater	\$2,011,949	\$3,421,348	\$887,388
Water Supply	\$1,100,147	\$1,450,115	\$805,792
<b>Operational Total</b>	<b>\$13,039,399</b>	<b>\$18,837,266</b>	<b>\$14,269,503</b>
<b>Grand Total</b>	<b>\$38,987,955</b>	<b>\$41,608,872</b>	<b>\$46,389,061</b>

**3. During each of the 23/22/21 calendar years, how many consultants did work for the council?**

Consults & other professional services  
FY 21 - 322  
FY 22 - 309  
FY 23 - 362

**4. What is the per diem range, organised by department?**

This is not information we are able to supply, as we do not hold or calculate costs in this way.

**5. What is the highest rate that a consultant was paid for work in 2023, and in which department did they work?**

The information requested cannot be made available without substantial work and research as contracts are not awarded on a per diem rate. To identify per diem rate will require to research each purchase/invoice to determine the per diem rate if available.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

**Ngaa mihi**

**Keeley Faulkner**

**Official Information Coordinator**

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**From:** Section 7 (2) (a) <[REDACTED]@stuff.co.nz>  
**Sent:** Monday, March 25, 2024 1:16 PM  
**To:** Official Information <officialinformation@hcc.govt.nz>  
**Subject:** LGOIMA on use of consultants

Kia ora, could I please request the following under the LGOIMA:

1. What is the total amount that your council spent on consultants during the 2023, 2022 and 2021 calendar years?
2. Could this figure also please be broken down by department.
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3. What is the per diem range, organised by department?
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Thank you

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