From: Official Information

To: Section 7 (2) (a) gmail.com

Cc: Official Information

Subject: Final response - LGOIMA 438921 - How rates are divided between various services

Date: Friday, 15 November 2024 3:12:01 pm

Attachments: <u>image004.png</u>

image005.jpg image006.jpg image007.jpg image008.png image009.png

Kia ora,

We refer to your information request below. Hamilton City Council provides the following response.

Your request:

Section 7 (2) (a) was in today wanting to know a finer breakdown of how her rates are divided between various services within Hamilton (specifically in this case rates that go toward roading/infrastructure, specifically accessibility for pedestrians including the visually impared) than the high level breakdown given on rates notices.

Our response:

The 2024-34 Long-Term Plan sets out our major projects, budgets and financial strategy for the next 10 years. It includes a 30-year Infrastructure Strategy, which sets the strategic direction for providing infrastructure, as required by the Local Government Act 2002.

You can read these on this web page: https://hamilton.govt.nz/strategies-plans-and-projects/long-term-plan/

Elected Members approved a \$45 million transport improvement programme budget on 30 October 2024. The next step is for a roughly \$13 million "just do it" programme to be presented to the Infrastructure and Transport Committee on 28 November 2024 for approval. Alongside this there is a joint prioritisation process to be completed between Elected Members and staff around projects for the remaining funding — with the intention of taking a programme for approval in March 2025.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

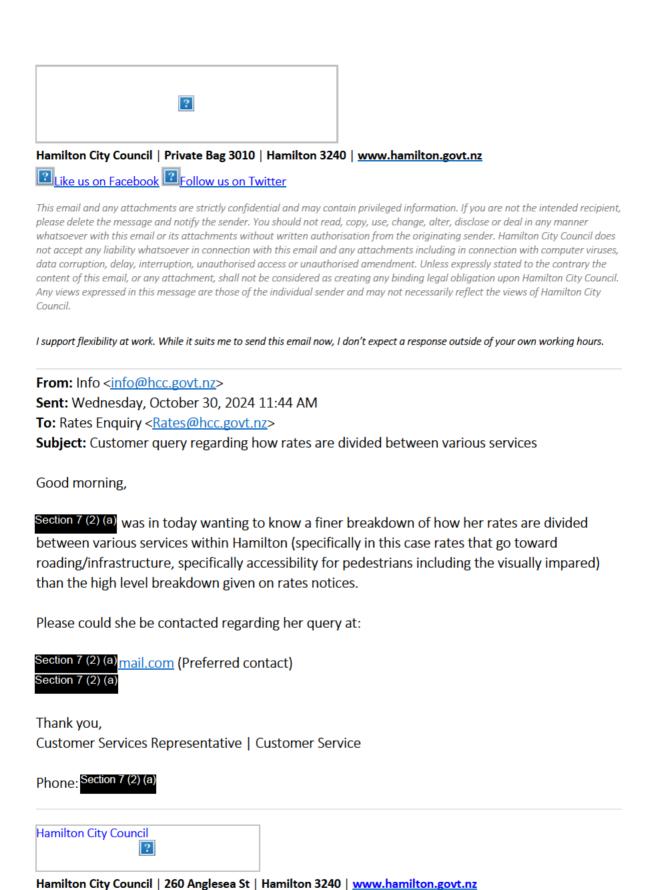
Ngaa mihi

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