

Monthly Expenses

Constant Expenses:	Amount:
Shop rent	1250
Electric	250
Phones	180
Internet	70
Water and Garbage	80
Business Insurance	120
Auto Insurance	240
Office Assistant Salary	2650
Bookkeeper Services	150
Website Hosting	150
CRM Software	150
Equipment Payment	550
Van	700
Health Insurance	1200
Line of Credit	150
Total	7890

Varying Average Expenses:	
Gas	350
Chemicals	350
Equipment Maintenance	200
Credit Card & Bank Fees	250
Continuing Education	100
Shop Supplies	400
Van maintenance	200
Payroll for Tech	2900
Workman's Comp	180
Misc Expenses ???	200
Marketing to Past Clients	500
Advertising to New Clients	1000
Total	6630

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