

Gulf Harbour's plan is to create a competitive advantage with our Fitness/Wellness Center with 1st class offerings with facilities, services and ambiance, dedicated space and equipment with possibilities for Spinning classes, Pilates, and TRX while optimizing the Gulf Harbour location. This will also provide for an array of peripheral Spa & Wellness services i.e. nails, massage, hair, physical therapy, coaching and nutritional consultation, and large multi-purpose rooms for more and larger fitness classes and meetings. This two story facility will ultimately create a competitive advantage and drive growth in membership equity values.

## **OPERATING PLANS**

#### **During Construction**

#### **Tennis**

Tennis operation moved to temporary mobile quarters

Pro Shop to maintain same hours of operation Staffing remains the same

#### Fitness & Spa

Special rates negotiated at Planet Fitness and Anytime Fitness

Nail Salon temporarily moved to Ladies' Locker

Massage therapy done remotely at Members' homes

Personal training performed at Members' homes Water aerobics continues utilizing secondary pools as needed

Minimal classroom instruction using outdoor venues

## TIMING OF PLAN

**Work to date:** architectural renderings & good faith estimates

**Membership vote:** March 21, 2016 @ 3:30 pm **April thru July:** architectural drawings and engineering

**April thru May:** Civil engineering: development order prep & negotiation

June thru August: development order &

permitting with Lee County

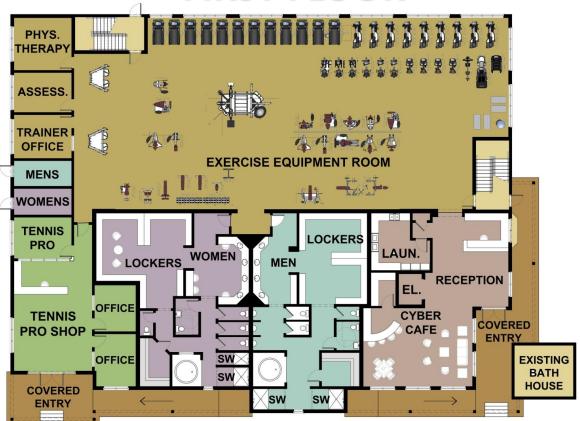
**August thru September:** bids & negotiations **September:** temporary operations established

October: demolition

**November thru August:** construction period **August thru September:** punch list and final details

October 1, 2017: "Grand Opening"

## FIRST FLOOR



# SECOND FLOOR

