

The Sanctuary HOA Approved Budget

Operating Budget	2013 Budget
Revenue:	\$150/Lot Annually
Association Fees	21,750.00
Finanace Charges & Late Fees	0.00
Total Revenue	21,750.00

Operating Expenses	2013 Budget
Management Fee	10,800.00
Insurance	5,850.00
Entrance Maintenance	4,500.00
Contract Services	0.00
Snow Shoveling	1,300.00
Beetle Mitigation	7,500.00
USFS Special Use Fee	150.00
Electric	1,200.00
Water & Sewer	175.00
Legal	1,500.00
Accounting	275.00
Web Site Hosting	180.00
State Annual Fees	50.00
Bank Charges	100.00
Annual HOA Meeting Expense	1,000.00
Total Expenses	34,580.00

Net Income	-12,830.00
Reserve Deposit	0.00
Net Revenue	-12,830.00
