

The Sanctuary HOA Approved Budget

Operating Budget	2014 Budget
Revenue:	\$150/Lot Annually
Association Fees	21,600.00
Finanace Charges & Late Fees	0.00
Total Revenue	21,600.00

Operating Expenses	2014 Budget
Management Fee	10,800.00
Insurance	6,150.00
Entrance Maintenance	2,800.00
Contract Services	0.00
Snow Shoveling	1,300.00
USFS Special Use Fee	150.00
Electric	1,200.00
Water & Sewer	200.00
Legal	500.00
Accounting	300.00
Web Site Hosting	180.00
State Annual Fees	50.00
Bank Charges	70.00
Annual HOA Meeting Expense	1,000.00
Total Expenses	24,700.00

Net Income	-3,100.00
Net Revenue	-3,100.00