

**India Infoline Limited**

**Statement of Standalone Unaudited financial results for the quarter and nine months ended December 31, 2012**

**PART-I**

(Rupees in Lacs except share and per equity share data)

Particulars	Quarter ended			Nine months ended		Year ended
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	Dec 31, 2012	Sep 30, 2012	Dec 31, 2011	Dec 31, 2012	Dec 31, 2011	Mar 31, 2012
1. a. Income from operations	11,715.3	10,961.6	14,094.9	33,618.1	42,002.5	55,184.7
b. Other Operating Income	83.9	904.3	805.8	1,890.2	2,394.0	5,138.3
<b>Total Income</b>	<b>11,799.2</b>	<b>11,865.9</b>	<b>14,900.7</b>	<b>35,508.3</b>	<b>44,396.5</b>	<b>60,323.1</b>
2. Expenditure						
a. Operating Cost	2,992.6	2,766.4	3,298.6	8,120.5	10,766.2	14,010.2
b. Employee Cost	4,390.4	4,917.4	5,829.1	14,052.6	15,445.8	20,709.5
c. Depreciation	339.9	359.0	764.6	1,054.3	2,288.8	3,144.1
d. Administration Expenses and other Expenditure	3,381.2	2,569.3	3,634.3	8,469.2	12,115.2	14,864.5
Total Expenditure	11,104.1	10,612.0	13,526.5	31,696.7	40,616.1	52,728.4
<b>3. Profit from operations before other income, finance costs &amp; exceptional items (1-2)</b>	<b>695.0</b>	<b>1,253.9</b>	<b>1,374.2</b>	<b>3,811.7</b>	<b>3,780.4</b>	<b>7,594.7</b>
4. Other Income	385.0	370.3	326.7	746.8	527.2	952.5
<b>5. Profit from ordinary activities before finance costs &amp; exceptional items (3+4)</b>	<b>1,080.1</b>	<b>1,624.2</b>	<b>1,700.9</b>	<b>4,558.5</b>	<b>4,307.6</b>	<b>8,547.2</b>
6. Finance costs	25.2	49.1	618.7	85.6	1,831.4	2,511.1
<b>7. Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>1,054.9</b>	<b>1,575.1</b>	<b>1,082.2</b>	<b>4,472.9</b>	<b>2,476.2</b>	<b>6,036.2</b>
8. Exceptional Item	-	-	-	-	-	1,436.0
<b>9. Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>1,054.9</b>	<b>1,575.1</b>	<b>1,082.2</b>	<b>4,472.9</b>	<b>2,476.2</b>	<b>7,472.2</b>
10. Tax Expenses	231.2	255.2	152.9	973.5	507.8	1,142.6
<b>11. Net Profit from ordinary activities after tax (9-10)</b>	<b>823.6</b>	<b>1,319.9</b>	<b>929.4</b>	<b>3,499.4</b>	<b>1,968.5</b>	<b>6,329.6</b>
12. Extraordinary items	-	-	-	-	-	-
<b>13. Net Profit for the period (11+12)</b>	<b>823.6</b>	<b>1,319.9</b>	<b>929.4</b>	<b>3,499.4</b>	<b>1,968.5</b>	<b>6,329.6</b>
14. Paid up Equity Share Capital (Face Value of Rs.2 each)	5,803.4	5,782.3	5,777.8	5,803.4	5,777.8	5,780.5
15. Reserves excluding Revaluation Reserve						121,948.0
16. Earnings Per Share before and after extraordinary items						
Basic (In Rs.)	0.28	0.46	0.32	1.21	0.68	2.19
Diluted (In Rs.)	0.27	0.40	0.29	1.15	0.60	1.95

**India Infoline Limited**  
**Statement of Standalone Unaudited financial results for the quarter and nine months ended December 31, 2012**

(Rupees in Lacs except share and per equity share data)

PART-I Particulars	Quarter ended			Nine months ended		Year ended
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	Dec 31, 2012	Sep 30, 2012	Dec 31, 2011	Dec 31, 2012	Dec 31, 2011	Mar 31, 2012
<b>PART-II Select Information for the quarter ended December 31, 2012</b>						
<b>A. Particulars of Shareholding</b>						
1.Public Shareholding						
Number of Shares	198,518,321	197,529,443	197,528,043	198,518,321	197,528,043	197,661,693
Percentage of Shareholding	68.4	68.3	68.4	68.4	68.4	68.4
2. Promoters and Promoter group Share holding						
a) Pledged/Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Shares	91,649,432	91,587,510	91,362,510	91,649,432	91,362,510	91,362,510
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.0	100.0	100.0	100.0	100.0	100.0
- Percentage of shares (as a % of the total Share capital of the Company)	31.6	31.7	31.6	31.6	31.6	31.6

<b>B. INVESTOR COMPLAINTS</b>	<b>Quarter ended December 31, 2012</b>
Pending at the beginning of the quarter	0
Received during the quarter	15
Disposed of during the quarter	15
Remaining unresolved at the end of the quarter	0

For India Infoline Ltd

Date : January 30, 2013  
Place : Mumbai

Nirmal Jain  
Chairman

**India Infoline Limited**  
**Statement of Consolidated Unaudited financial results for the quarter and nine months ended December 31, 2012**

PART-I

(Rupees in Lacs except share and per equity share data)

Particulars	Quarter ended			Nine months ended		Year ended
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	Dec 31, 2012	Sep 30, 2012	Dec 31, 2011	Dec 31, 2012	Dec 31, 2011	Mar 31, 2012
1. a. Income from operations	69,362.2	65,116.2	47,923.0	192,600.3	124,732.1	187,928.1
Broking and related Income	14,345.4	13,399.5	12,623.9	40,247.0	39,907.3	54,576.0
Financing and Investment Income	46,960.4	45,786.5	28,748.7	133,572.9	69,876.9	109,045.4
Distribution and Marketing Income	8,056.4	5,930.2	6,550.5	18,780.4	14,947.9	24,306.7
b. Other Operating Income	-	-	51.6	-	64.6	109.2
<b>Total Income</b>	<b>69,362.2</b>	<b>65,116.2</b>	<b>47,974.6</b>	<b>192,600.3</b>	<b>124,796.7</b>	<b>188,037.3</b>
2. Expenditure						
a. Operating Cost	8,505.3	8,438.4	5,367.0	24,254.2	16,651.3	25,833.8
b. Employee Cost	13,571.2	13,924.0	13,030.4	39,964.5	33,419.5	49,174.3
c. Depreciation	2,757.9	2,018.9	1,954.4	6,687.1	5,359.0	8,021.7
d. Administration Expenses and other Expenditure	11,864.2	11,707.1	9,125.5	32,842.4	24,446.1	35,233.6
Total Expenditure	36,698.6	36,088.4	29,477.2	103,748.2	79,875.9	118,263.4
<b>3. Profit from operations before other income, finance costs &amp; exceptional items (1-2)</b>	<b>32,663.6</b>	<b>29,027.7</b>	<b>18,497.4</b>	<b>88,852.1</b>	<b>44,920.8</b>	<b>69,773.9</b>
4. Other Income	211.3	203.1	69.6	552.5	288.8	609.4
<b>5. Profit from ordinary activities before finance costs &amp; exceptional items (3+4)</b>	<b>32,874.9</b>	<b>29,230.8</b>	<b>18,567.0</b>	<b>89,404.6</b>	<b>45,209.6</b>	<b>70,383.3</b>
6. Finance costs	22,219.6	19,652.7	13,640.3	60,962.5	32,512.6	50,431.3
<b>7. Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>10,655.3</b>	<b>9,578.2</b>	<b>4,926.6</b>	<b>28,442.1</b>	<b>12,697.1</b>	<b>19,952.0</b>
8. Exceptional Item	-	-	-	-	-	-
<b>9. Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>10,655.3</b>	<b>9,578.2</b>	<b>4,926.6</b>	<b>28,442.1</b>	<b>12,697.1</b>	<b>19,952.0</b>
10. Tax Expenses	3,141.1	2,854.8	1,286.2	8,925.8	3,969.9	6,344.7
<b>11. Net Profit from ordinary activities after tax (9-10)</b>	<b>7,514.2</b>	<b>6,723.3</b>	<b>3,640.4</b>	<b>19,516.3</b>	<b>8,727.1</b>	<b>13,607.4</b>
12. Extraordinary items	-	-	-	-	-	-
<b>13. Net Profit for the period (11+12)</b>	<b>7,514.2</b>	<b>6,723.3</b>	<b>3,640.4</b>	<b>19,516.3</b>	<b>8,727.1</b>	<b>13,607.4</b>
14. Share of profit / (loss) of associates	-	-	-	-	-	-
15. Share of minority interests in profits	198.6	139.9	59.9	395.0	208.7	400.1
<b>16. Net Profit from Ordinary Activities after tax and Minority Interests (11-12)</b>	<b>7,315.6</b>	<b>6,583.4</b>	<b>3,580.5</b>	<b>19,121.3</b>	<b>8,518.4</b>	<b>13,207.2</b>

**India Infoline Limited**  
**Statement of Consolidated Unaudited financial results for the quarter and nine months ended December 31, 2012**

PART-I

(Rupees in Lacs except share and per equity share data)

Particulars	Quarter ended			Nine months ended		Year ended
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	Dec 31, 2012	Sep 30, 2012	Dec 31, 2011	Dec 31, 2012	Dec 31, 2011	Mar 31, 2012
17. Paid up Equity Share Capital (Face Value of Rs.2 each)	5,803.4	5,782.3	5,777.8	5,803.4	5,777.8	5,780.5
18. Reserves excluding Revaluation Reserve						169,639.4
19. Earnings Per Share before and after extraordinary items						
Basic ( In Rs.)	2.5	2.3	1.2	6.6	2.9	4.6
Diluted ( In Rs.)	2.4	2.0	1.1	6.3	2.6	4.1
<b>PART-II Select Information for the quarter ended December 31, 2012</b>						
<b>A. Particulars of Shareholding</b>						
1. Public Shareholding						
Number of Shares	198,518,321	197,529,443	197,528,043	198,518,321	197,528,043	197,661,693
Percentage of Shareholding	68.4	68.3	68.4	68.4	68.4	68.4
2. Promoters and Promoter group Share holding						
a) Pledged/ Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of Shares	91,649,432	91,587,510	91,362,510	91,649,432	91,362,510	91,362,510
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.0	100.0	100.0	100.0	100.0	100.0
- Percentage of shares (as a % of the total share capital of the company)	31.6	31.7	31.6	31.6	31.6	31.6

B. INVESTOR COMPLAINTS	Quarter ended December 31, 2012
Pending at the beginning of the quarter	0
Received during the quarter	15
Disposed of during the quarter	15
Remaining unresolved at the end of the quarter	0

For India Infoline Ltd

Date : January 30, 2013  
Place : Mumbai

Nirmal Jain  
Chairman

**India Infoline Limited**

Segment-wise Revenue, Result and Capital Employed in terms of Clause 41 of the listing agreement

(Rupees in Lacs)

Particulars	Quarter ended			9 Months ended		Audited Mar 31, 2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	
	Dec 31, 2012	Sep 30, 2012	Dec 31, 2011	Dec 31, 2012	Dec 31, 2011	
<b>Segment Revenue</b>						
1 Broking and related Income	14,345.4	13,399.5	12,623.9	40,247.0	39,907.3	54,576.0
2 Financing and Investment Income	46,960.4	45,786.5	28,748.7	133,572.9	69,876.9	109,045.4
3 Distribution and Marketing income	8,056.4	5,930.2	6,550.5	18,780.4	14,947.9	24,306.7
4 Others	211.3	203.1	121.3	552.5	353.5	718.6
<b>Total</b>	<b>69,573.5</b>	<b>65,319.2</b>	<b>48,044.2</b>	<b>193,152.8</b>	<b>125,085.5</b>	<b>188,646.7</b>
Less : Inter Segment Revenue	-	-	-	-	-	-
<b>Net Income from Operation</b>	<b>69,573.5</b>	<b>65,319.2</b>	<b>48,044.2</b>	<b>193,152.8</b>	<b>125,085.5</b>	<b>188,646.7</b>
<b>Segment Result (Profit before Tax)</b>						
1 Broking and related Income	2,811.2	2,271.1	1,569.7	7,810.9	6,725.9	8,693.1
2 Financing and Investment Income	7,124.6	8,174.0	4,948.6	20,744.8	11,229.2	15,580.0
3 Distribution and Marketing Income	1,915.7	343.7	342.1	3,565.1	255.5	2,212.8
4 Others	164.9	194.2	94.6	489.6	278.3	558.5
<b>Total</b>	<b>12,016.3</b>	<b>10,983.1</b>	<b>6,954.9</b>	<b>32,610.4</b>	<b>18,488.8</b>	<b>27,044.4</b>
Less : Interest	(41.8)	(11.4)	(33.3)	(64.6)	(91.1)	(117.4)
Less : Other unallocable Expenditure	(1,319.2)	(1,392.7)	(1,994.9)	(4,103.6)	(5,700.6)	(6,975.0)
<b>Profit / (Loss) from Ordinary Activities before Tax</b>	<b>10,655.3</b>	<b>9,578.8</b>	<b>4,926.7</b>	<b>28,442.2</b>	<b>12,697.1</b>	<b>19,952.0</b>
<b>Capital Employed</b> (Segment Assets less Segment liabilities)						
1 Broking & related Income	25,517.5	24,664.0	9,578.4	25,517.5	9,578.4	19,429.8
2 Financing & Investment Income	915,298.0	842,172.4	658,319.1	915,298.0	658,319.1	716,424.2
3 Distribution and Marketing Income	38,214.6	1,082.1	5,845.1	38,214.6	5,845.1	1,891.6
4 Others	1,255.6	33,603.1	39,174.8	1,255.6	39,174.8	28,287.6
Total capital employed in Segments	<b>980,285.7</b>	<b>901,521.6</b>	<b>712,917.4</b>	<b>980,285.7</b>	<b>712,917.4</b>	<b>766,033.2</b>
Unallocable Corporate Assets/less Corporate liabilities	18,620.1	12,356.1	10,127.4	18,620.1	10,127.4	10,736.5
<b>Total Capital Employed</b>	<b>998,905.8</b>	<b>913,877.7</b>	<b>723,044.8</b>	<b>998,905.8</b>	<b>723,044.8</b>	<b>776,769.7</b>