

Congrès de la FIJ



JUDO
CONGRÈS ORDINAIRE
BUDAPEST
11 juin 2025

Budget prévisionnel 2026-2028

	Title	2026 (USD)	2027 (USD)	2028 (USD)
A.	FIXED ASSETS	5,619,731	5,647,830	5,676,069
II.	TANGIBLE ASSETS	5,619,731	5,647,830	5,676,069
B.	CURRENT ASSETS	28,569,565	28,712,413	28,855,975
I.	STOCKS	34,368	34,540	34,712
II.	RECEIVABLES	19,945,999	20,045,729	20,145,957
IV.	LIQUID ASSETS	8,589,199	8,632,145	8,675,305
C.	PREPAYMENTS	3,505,241	3,522,767	3,540,381
	TOTAL ASSETS	37,694,537	37,883,010	38,072,425
D.	SHARHOLDERS EQUITY	-492,853	-495,317	-497,794
IV.	PROFIT RESERVES	6,645,837	6,679,066	6,712,462
VII.	Profit or Loss	-7,138,690	-7,174,384	-7,210,256
F.	LIABILITIES	1,304,727	1,311,251	1,317,807
III.	CURRENT LIABILITIES	1,304,727	1,311,251	1,317,807
G.	ACCRUALS	31,639,258	31,797,454	31,956,441
	TOTAL LIABILITIES	32,451,131	32,613,387	32,776,454
I.	Net revenue from total sales	22,555,912	22,668,691	22,782,035
III.	Other revenues	259,058	260,353	261,655
IV.	Material-type cost	8,875,560	8,919,938	8,964,538
V.	Total employee-related expenses	8,681,656	8,725,065	8,768,690
VII.	Other expenses	991,850	996,810	1,001,794
A.	OPERATING RESULT (I+II+III-IV-V-VI-VII)	4,265,903	4,287,232	4,308,668
VIII.	Total revenues of financial transactions	605,020	608,046	611,086
IX.	Total expenses of financial transactions	147,130	147,866	148,605
B.	PROFIT OF FINANCIAL TRANSACTIONS (VIII-IX)	457,890	460,179	462,480
C.	PROFIT BEFORE TAX (+A+B)	4,723,793	4,747,412	4,771,149
D.	PROFIT AFTER TAX (+C-X)	4,723,793	4,747,412	4,771,149

