Form **990** (Rev January 2020)

Department of the Treasury Internal Revenue Service

CHANGE OF ACCOUNTING PERIOD

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No 1545-0047

► Do not enter social security numbers on this form as it may be made public. ► Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

<u>A</u>	For the	he 2019 calendar year, or tax year beginning JAN 1,2019 and er	ل nding	<u>UN 30, 2</u>	019				
В	Check applica	ble		D Employer is	dentificat	ion number			
	Add char Nam	HUMAN COALITION [[WA		0.5.40					
	char	nge Doing business as	26-40	99950					
	Initia retui Fina	Number and street (of P.O. box if mail is not delivered to street address) 7.800 Dat.T.AS PKWV	Room/suite	E Telephone number 214-295-7301		301			
	retu term ated	170		G Gross receipts		7,634,727.			
Г			H(a) Is this a g						
Aρι		F Name and address of principal officer BRIAN FISHER	for subord	•	Yes X No				
	tion pen	SAME AS C ABOVE		H(b) Are all subore					
_	Tax-e	pt status X 501(c)(3) 501(c) () ◀ (insert no.) 4947(a)(1) or 527		1	If "No," attach a list (see instructions)				
		site: WWW.HUMANCOALITION.ORG		H(c) Group exc					
		of organization; X Corporation Trust Association Other	L Year			tate of legal domicile: TX			
	art I								
	1 Briefly describe the organization's mission or most significant activities TO WORK TO ASSIST WOMEN AN								
٥		HEIR FAMILIES WITH THE CONCERNS OF UNEXPECTED PREGNANCY.							
Č	2	Check this box If the organization discontinued its operations or disposed							
Concernance	3	Number of voting members of the governing body (Part VI. line 1a)			3	6			
Ġ	6 4	Number of independent voting members of the governing body (Part VI line In)	D IN CO	RRES	4	5			
ď	5 5	Total number of individuals employed in calendar year 2019 (Part V, line 2a)	OSC - 1.	2	5	0			
2021 Activities	6	Total number of valuatoers (actimate if passages)			6	240			
2021 2011] 7	a Total unrelated business revenue from Part VIII, column (C), line 12	1 9 202	Z 1	7a	0.			
	ו	Net unrelated business taxable income from Form 990-T, line 39			7b	0.			
> <u> </u>	1		N. UTA	H Prior Year		Current Year			
ري. دي	. 8	Contributions and grants (Part VIII, line 1h)		12,085,7	95.	7,358,720.			
	9	Program service revenue (Part VIII, line 2g)		264,3	59.	150,807.			
Ξ	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)			30.	16,178.			
\Box	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		-144,5	92.	-92,548.			
끶	12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)		12,206,3		7,433,157.			
SCANNED NOV	13			7,9		5,000.			
Ķ	14	Benefits paid to or for members (Part IX, column (A), line 4)			0.	0.			
8	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		6,317,4	94.	4,113,740.			
9	زز 16ء ا	a Professional fundraising fees (Part IX, column (A), line 11e)		122,0		135,522.			
Š	<u>.</u>	Total fundraising expenses (Part IX, column (D), line 25) >926, 263	1.	_		<u>.</u>			
ů	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		5,278,8	95.	4,157,702.			
	18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)		11,726,3	64.	8,411,964.			
	19	Revenue less expenses Subtract line 18 from line 12		480,0	28.	-978,807.			
s or	Sa		Be	ginning of Current	Year	End of Year			
Assets	혈 20	Total assets (Part X, line 16)		5,403,4	58.	4,478,689.			
As	ස <mark>ු</mark> 21	Total liabilities (Part X, line 26)		1,327,4	58.	1,381,496.			
Net	22	Net assets or fund balances. Subtract line 21 from line 20		4,076,0	00.	3,097,193.			
Р	art I	Signature Block							
Un	der pe	nalties of perjury, I declare that I have examined this return, including accompanying schedules a	and stateme	ents, and to the bes	st of my kn	owledge and belief, it is			
tru	e, corr	correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.							
Sig	gn	Sigriद्वसम्बद्धः विकासि विदेशे 28, 2020 18 49 CST)		Date					
He	ere								
_		Type or print name and title							
		Print/Type preparer's name Preparer's signature			Check	PTIN			
Pa	id	WILLIAM H. SIMS WILLIAM H. SIMS		7/15/20		P00004539			
Pre	eparer		PLLC	Firm's E	IN ▶ 05	5-0568611			
Us	e Only								
_		DALLAS, TX 75230-2039	_{10.} (972	2) 392-1143					
May the IRS discuss this return with the preparer shown above? (see instructions)						X Yes No			
932001 01-20-20 LHA For Paperwork Reduction Act Notice, see the separate instructions. Form 990 (2019)									

Form	1990 (2019) HUMAN COALITION	26-4099950	Page 2
Par	rt'III Statement of Program Service Accomplishments		
	Check if Schedule O contains a response or note to any line in this Part III		
1	Briefly describe the organization's mission		
	HUMAN COALITION IS A 501(C)(3) NON-PROFIT ORGANIZATION W	ORKING TO	
	ASSIST WOMEN AND THEIR FAMILIES WITH THE CONCERNS OF UNE	XPECTED	
	PREGNANCY.		
	I NEONZINCI :		
2	Did the organization undertake any significant program services during the year which were not listed on the		
	prior Form 990 or 990-EZ?	ΠY	es X No
	•		
	If "Yes," describe these new services on Schedule O		Tes 1
3	Did the organization cease conducting, or make significant changes in how it conducts, any program services?	Y	es 🗓 No
	If "Yes," describe these changes on Schedule O.		
4	Describe the organization's program service accomplishments for each of its three largest program services, as	measured by expens	20
4		• •	
	Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to other	rs, the total expenses	, and
	revenue, if any, for each program service reported		
4a	(Code) (Expenses \$ 5,799,231. including grants of \$ 5,000.) (Reven	178	3,371.
⊣ a		UAM MODEC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	ONLINE AND OFFLINE TO REACH WOMEN AND MEN WHO HAVE CONCE	RNS AND NEE	DS
	RELATED TO UNEXPECTED PREGNANCY. THE ORGANIZATION COMES	ALONGSIDE T	HEM
	IN THEIR TIME OF CRISIS AND ALSO CONNECTS THEM WITH ORGA		
		NIZATIONS I	1111
	ARE STAFFED AND TRAINED TO PROVIDE ONGOING SUPPORT.		
4b	(Code) (Expenses \$) (Reven	iue \$)
			<u> </u>
	111111111111111111111111111111111111111		
4c	(Code) (Expenses \$ including grants of \$) (Reven	rue \$)
	Other transport (December of Other 11 CO)		
4d	Other program services (Describe on Schedule O)		
	(Expenses \$ including grants of \$) (Revenue \$)	
4e	Total program service expenses ► 5,799,231.		

Form **990** (2019)

HUMAN COALITION 26-4099950 Form 990 (2019) Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions X Check if Schedule O contains a response or note to any line in this Part VI Section A. Governing Body and Management Yes No 1a Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O. 5 b Enter the number of voting members included on line 1a, above, who are independent Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other X officer, director, trustee, or key employee? 2 Did the organization delegate control over management duties customarily performed by or under the direct supervision 3 of officers, directors, trustees, or key employees to a management company or other person? X 4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4 Did the organization become aware during the year of a significant diversion of the organization's assets? 5 5 6 Did the organization have members or stockholders? X 6 7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or X more members of the governing body? 7a b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? X 7b Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: X 8a b Each committee with authority to act on behalf of the governing body? X 8b Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes." provide the names and addresses on Schedule O X Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.) Yes No 10a Did the organization have local chapters, branches, or affiliates? X 10a b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? 10b X 11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? 11a b Describe in Schedule O the process, if any, used by the organization to review this Form 990. 12a Did the organization have a written conflict of interest policy? If "No," go to line 13 12a X b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? 12b c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done 12c X 13 Did the organization have a written whistleblower policy? 13 14 Did the organization have a written document retention and destruction policy? 14 X 15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? a The organization's CEO, Executive Director, or top management official X 15a Other officers or key employees of the organization X 15b If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions). 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? 16a b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? Section C. Disclosure List the states with which a copy of this Form 990 is required to be filed AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply X Other (explain on Schedule O) Another's website X Upon request Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

State the name, address, and telephone number of the person who possesses the organization's books and records

BRIAN FISHER - 214-295-7301 7800 DALLAS PKWY, PLANO, TX

SCHEDULE O

(Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

► Attach to Form 990 or 990-EZ.

► Go to www.irs.gov/Form990 for the latest information.

OMB No 1545-0047 Open to Public Inspection

Employer identification number Name of the organization HUMAN COALITION 26-4099950 FORM 990, PART VI, SECTION A, LINE 2: BRIAN FISHER, JEFF BRADFORD AND BENJAMIN MATTHEWS HAVE A BUSINESS RELATIONSHIP. FORM 990, PART VI, SECTION A, LINE 4: REVISED BYLAWS WERE CHANGED TO REFLECT HUMAN COALITION'S FISCAL YEAR ADJUSTMENT TO JULY 1ST THROUGH JUNE 30TH. FORM 990, PART VI, SECTION B, LINE 11B: THE ORGANIZATION DISTRIBUTES FORM 990 TO ALL BOARD MEMBERS PRIOR TO FILING. FORM 990, PART VI, SECTION B, LINE 12C: THE ORGANIZATION PERFORMS AN ANNUAL REVIEW TO MONITOR COMPLIANCE WITH THE POLICY. FORM 990, PART VI, SECTION B, LINE 15: THE COMPENSATION COMMITTEE WITHIN THE BOARD OF DIRECTORS PRESENTS PROPOSED COMPENSATION FOR OFFICERS AND VICE PRESIDENTS TO THE BOARD OF DIRECTORS AND THE INDEPENDENT DIRECTORS VOTE ON THE PROPOSAL. FORM 990, PART VI, LINE 17, LIST OF STATES RECEIVING COPY OF FORM 990: AL, AK, AZ, AR, CA, CO, CT, DE, DC, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS MO, MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY