

Form **990**
Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form as it may be made public

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No 1545-0047
2018
Open to Public Inspection

A For the 2019 calendar year, or tax year beginning 01-01-2018, and ending 12-31-2018

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return/terminated
 Amended return
 Application pending

C Name of organization
YOUNG MEN'S CHRISTIAN ASSN DRYADES

Doing business as

Number and street (or P.O. box if mail is not delivered to street address) Room/suite
2220 ORETHA CASTLE HALEY BLVD

City or town, state or province, country, and ZIP or foreign postal code
NEW ORLEANS, LA 70113

D Employer identification number
72-0428019

E Telephone number
(504) 522-8811

G Gross receipts \$ 5,985,166

F Name and address of principal officer
DARREN MIRE

H(a) Is this a group return for subordinates? Yes No
H(b) Are all subordinates included? Yes No
If "No," attach a list (see instructions)

H(c) Group exemption number

I Tax-exempt status 501(c)(3) 501(c) () (Insert no) 4947(a)(1) or 527

J Website:

K Form of organization Corporation Trust Association Other

L Year of formation 1905

M State of legal domicile LA

Part I Summary

1 Briefly describe the organization's mission or most significant activities
APPRECIATIVE OF OUR RICH HISTORY, FOCUSED ON THE FUTURE, KNOWLEDGEABLE OF OUR SOCIAL RESPONSIBILITY AND COMMITTED TO OUR MISSION, THE DRYADES YMCA REMAINS STEADFAST IN OUR CAUSE TO STRENGTHEN THE LIVES OF THE PEOPLE AND THE COMMUNITIES WE SERVE. OUR FOCUS IS YOUTH DEVELOPMENT, HEALTHY LIVING, AND SOCIAL RESPONSIBILITY. WE OFFER AFFORDABLE CHILDCARE, PRE-K THROUGH EIGHT GRADE EDUCATION, AND ADULT WORKFORCE SKILLS TRAINING IN ADDITION TO AFTER SCHOOL AND SUMMER ENRICHMENT PROGRAMS. SINCE 1905, WE HAVE BEEN PERSISTENT AND UNWAVERING IN OUR COMMITMENT TO SERVE, EDUCATE, NURTURE, CULTIVATE AND SUPPORT YOUTH AND ADULTS THROUGHOUT GREATER NEW ORLEANS EACH YEAR OVER 1,500 PEOPLE MOST OF THEM CHILDREN AND TEENS COME TO THE Y TO LEARN, GROW AND THRIVE. WE COUNT ON THE GENEROSITY OF OUR FUNDERS AND PARTNERS TO KEEP OUR DOORS OPEN TO WHOEVER NEEDS A PLACE TO GO TO BECOME EMPOWERED TO BE MORE HEALTHY, CONFIDENT, CONNECTED AND SECURE.

Activities & Governance

2 Check this box if the organization discontinued its operations or disposed of more than 25% of its net assets

| | | |
|--|-----------|-----|
| 3 Number of voting members of the governing body (Part VI, line 1a) | 3 | 15 |
| 4 Number of independent voting members of the governing body (Part VI, line 1b) | 4 | 15 |
| 5 Total number of individuals employed in calendar year 2018 (Part V, line 2a) | 5 | 131 |
| 6 Total number of volunteers (estimate if necessary) | 6 | 3 |
| 7a Total unrelated business revenue from Part VIII, column (C), line 12 | 7a | 0 |
| 7b Net unrelated business taxable income from Form 990-T, line 34 | 7b | |

| | Prior Year | Current Year |
|--|------------|--------------|
| 8 Contributions and grants (Part VIII, line 1h) | 4,470,539 | 5,255,076 |
| 9 Program service revenue (Part VIII, line 2g) | 329,927 | 277,135 |
| 10 Investment income (Part VIII, column (A), lines 3, 4, and 7d) | 2,596 | 247 |
| 11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e) | 316,967 | 53,245 |
| 12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12) | 5,120,029 | 5,585,703 |

| | | |
|---|------------|-----------|
| 13 Grants and similar amounts paid (Part IX, column (A), lines 1-3) | | 0 |
| 14 Benefits paid to or for members (Part IX, column (A), line 4) | | 0 |
| 15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) | 3,335,327 | 3,007,181 |
| 16a Professional fundraising fees (Part IX, column (A), line 11e) | | 0 |
| b Total fundraising expenses (Part IX, column (D), line 25) ▶ 0 | | |
| 17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) | 3,074,263 | 2,806,863 |
| 18 Total expenses Add lines 13-17 (must equal Part IX, column (A), line 25) | 6,409,590 | 5,814,044 |
| 19 Revenue less expenses Subtract line 18 from line 12 | -1,289,561 | -228,341 |

| | Beginning of Current Year | End of Year |
|---|---------------------------|-------------|
| 20 Total assets (Part X, line 16) | 13,950,310 | 13,538,059 |
| 21 Total liabilities (Part X, line 26) | 2,388,247 | 2,273,519 |
| 22 Net assets or fund balances Subtract line 21 from line 20 | 11,562,063 | 11,264,540 |

Part II Signature Block
Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here
Signature of officer: _____ Date: 2019-09-16
DARREN MIRE CHAIRMAN
Type or print name and title

Paid Preparer Use Only

| | | | | |
|---|----------------------|-----------------|---|----------------|
| Print/Type preparer's name | Preparer's signature | Date 2019-09-18 | Check <input type="checkbox"/> if self-employed | PTIN P00228955 |
| Firm's name ▶ BRUNO & TERVALON LLP CPAS | | | Firm's EIN ▶ 72-0877929 | |
| Firm's address ▶ 4298 ELYSIAN FIELDS AVE NEW ORLEANS, LA 70122 | | | Phone no (504) 284-8733 | |

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission

APPRECIATIVE OF OUR RICH HISTORY, FOCUSED ON THE FUTURE, KNOWLEDGEABLE OF OUR SOCIAL RESPONSIBILITY AND COMMITTED TO OUR MISSION, THE DRYADES YMCA REMAINS STEADFAST IN OUR CAUSE TO STRENGTHEN THE LIVES OF THE PEOPLE AND THE COMMUNITIES WE SERVE OUR FOCUS IS YOUTH DEVELOPMENT, HEALTHY LIVING, AND SOCIAL RESPONSIBILITY WE OFFER AFFORDABLE CHILDCARE, PRE-K THROUGH EIGHT GRADE EDUCATION, AND ADULT WORKFORCE SKILLS TRAINING IN ADDITION TO AFTER SCHOOL AND SUMMER ENRICHMENT PROGRAMS SINCE 1905, WE HAVE BEEN PERSISTENT AND UNWAVERING IN OUR COMMITMENT TO SERVE, EDUCATE, NURTURE, CULTIVATE AND SUPPORT YOUTH AND ADULTS THROUGHOUT GREATER NEW ORLEANS EACH YEAR OVER 1,500 PEOPLE MOST OF THEM CHILDREN AND TEENS COME TO THE Y TO LEARN, GROW AND THRIVE WE COUNT ON THE GENEROSITY OF OUR FUNDERS AND PARTNERS TO KEEP OUR DOORS OPEN TO WHOEVER NEEDS A PLACE TO GO TO BECOME EMPOWERED TO BE MORE HEALTHY, CONFIDENT, CONNECTED AND SECURE

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [] Yes [X] No

If "Yes," describe these new services on Schedule O

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [] Yes [X] No

If "Yes," describe these changes on Schedule O

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported

4a (Code) (Expenses \$ 431,875 including grants of \$) (Revenue \$ 277,135)

See Additional Data

4b (Code) (Expenses \$ 135,525 including grants of \$) (Revenue \$)

See Additional Data

4c (Code) (Expenses \$ 70,646 including grants of \$) (Revenue \$)

See Additional Data

(Code) (Expenses \$ 3,732,091 including grants of \$) (Revenue \$)

JAMES M SINGLETON CHARTER SCHOOL AT THE JAMES M SINGLETON CHARTER SCHOOL, EVERY STUDENT HAS THE OPPORTUNITY TO SUCCEED ACADEMICALLY BECAUSE OUR FOCUS IS ON EDUCATION THE WHOLE CHILD EACH STUDENT LEARNS AND DEVELOPS IN A POSITIVE, RICH ENVIRONMENT THAT PROMOTES SELF- DETERMINATION, SELF-RESPECT AND RESPECT FOR OTHERS OUR 450 STUDENTS AQUIRE THE KNOWLEDGE AND SKILLS TO SUCCEED IN HIGH SCHOOL AND BEYOND BECAUSE SINGLETON CHARTER HAS A STRONG CURRICULLUM, EXCEPTIONAL PROFESSIONAL EDUCATORS, HIGH-CALIBER SUPPORT STAFF, A HIGH LEVEL OF PARENTAL INVOLVEMENT, COMMUNITY SUPPORT, RELIABLE TESTING, A COMMITMENT TO CONTINUOUS IMPROVEMENT, AND MODERN AND ADEQUATE FACILITIES IN ADDITION TO REGULAR CLASS WORK, OUR STUDENTS MAY RECEIVE TITLE I, READING INTERVENTIONS, RESPONSE TO INTERVENTION, TRANSITION PROGRAMS AND SUMMER SCHOOL TO HELP THE REACH THEIR ACADEMIC GOALS FURTHER, STUDENTS WHO HAVE SPECIAL NEEDS GET SPECIAL EDUCATIONAL SERVICES TO ADDRESS THEIR PHYSICAL, MENTAL, OR EMOTIONAL IMPAIRMENTS OUR SOCIAL WORKERS CARE FOR THE STUDENTS' EMOTIONAL AND PHYSICAL NEEDS BY PROVIDING COUNSELING AND REFERRALS FOR PSYCHOLOGICAL SERVICES STUDENTS ALSO BENEFIT FROM A WIDE VARIETY OF ENRICHING AND SUPPLEMENTAL EDUCATIONAL OPPORTUNITIES INCLUDING ACADEMIC FIELD TRIPS, COLLEGE READINESS WORKSHOPS, PHYSICAL FITNESS AND HEALTH EDUCATION, AND ATTENDING CLASSES ON A UNIVERSITY'S CAMPUS WHICH ALL ENHANCE AND EXPAND THEIR ACADEMIC EXPERIENCE

4d Other program services (Describe in Schedule O) (Expenses \$ 3,732,091 including grants of \$) (Revenue \$)

4e Total program service expenses 4,370,137

Part IV Checklist of Required Schedules

Table with 3 columns: Question ID, Question Text, Yes, No. Rows include questions 1 through 22 regarding organizational requirements, such as political campaign activities, lobbying, and financial reporting.

Part IV Checklist of Required Schedules (continued)

| | Yes | No |
|--|------------|-----|
| 23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i> | 23 | No |
| 24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i> | 24a | No |
| b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? | 24b | |
| c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? | 24c | |
| d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? | 24d | |
| 25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i> | 25a | No |
| b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i> | 25b | No |
| 26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? <i>If "Yes," complete Schedule L, Part II</i> | 26 | No |
| 27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i> | 27 | No |
| 28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions) | | |
| a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i> | 28a | No |
| b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i> | 28b | No |
| c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i> | 28c | No |
| 29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i> | 29 | No |
| 30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i> | 30 | No |
| 31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i> | 31 | No |
| 32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i> | 32 | No |
| 33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i> | 33 | No |
| 34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i> | 34 | No |
| 35a Did the organization have a controlled entity within the meaning of section 512(b)(13)? | 35a | No |
| b If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i> | 35b | |
| 36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i> | 36 | No |
| 37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i> | 37 | No |
| 38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O | 38 | Yes |

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

| | Yes | No |
|---|-----------|-----|
| 1a Enter the number reported in Box 3 of Form 1096 Enter -0- if not applicable | 1a | 121 |
| b Enter the number of Forms W-2G included in line 1a Enter -0- if not applicable | 1b | 0 |
| c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners? | 1c | |

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O See instructions Check if Schedule O contains a response or note to any line in this Part VI



Section A. Governing Body and Management

Table with 3 columns: Question, Yes, No. Rows include: 1a Enter the number of voting members of the governing body at the end of the tax year; 1b Enter the number of voting members included in line 1a, above, who are independent; 2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?; 3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?; 4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?; 5 Did the organization become aware during the year of a significant diversion of the organization's assets?; 6 Did the organization have members or stockholders?; 7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?; 7b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?; 8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following; 8a The governing body?; 8b Each committee with authority to act on behalf of the governing body?; 9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O.

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

Table with 3 columns: Question, Yes, No. Rows include: 10a Did the organization have local chapters, branches, or affiliates?; 10b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?; 11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?; 11b Describe in Schedule O the process, if any, used by the organization to review this Form 990; 12a Did the organization have a written conflict of interest policy? If "No," go to line 13; 12b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?; 12c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done; 13 Did the organization have a written whistleblower policy?; 14 Did the organization have a written document retention and destruction policy?; 15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?; 15a The organization's CEO, Executive Director, or top management official; 15b Other officers or key employees of the organization; 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?; 16b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?

Section C. Disclosure

Table with 2 columns: Question, Answer. Rows include: 17 List the States with which a copy of this Form 990 is required to be filed; 18 Section 6104 requires an organization to make its Form 1023 (or 1024-A if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply. [] Own website [] Another's website [x] Upon request [] Other (explain in Schedule O); 19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year; 20 State the name, address, and telephone number of the person who possesses the organization's books and records: CATRINA REED 2220 ORETHA CASTLE HALEY BLVD NEW ORLEANS, LA 70113 (504) 522-8811

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed Report compensation for the calendar year ending with or within the organization's tax year

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation Enter -0- in columns (D), (E), and (F) if no compensation was paid
- List all of the organization's **current** key employees, if any See instructions for definition of "key employee "
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations
- List all of the organization's **former** officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations

List persons in the following order individual trustees or directors, institutional trustees, officers, key employees, highest compensated employees, and former such persons

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

| (A) Name and Title | (B) Average hours per week (list any hours for related organizations below dotted line) | (C) Position (do not check more than one box, unless person is both an officer and a director/trustee) | | | | | | (D) Reportable compensation from the organization (W- 2/1099-MISC) | (E) Reportable compensation from related organizations (W- 2/1099-MISC) | (F) Estimated amount of other compensation from the organization and related organizations |
|--|--|---|-----------------------|---------|--------------|------------------------------|--------|---|--|---|
| | | Individual trustee or director | Institutional Trustee | Officer | Key employee | Highest compensated employee | Former | | | |
| (1) DARREN MIRE CHAIRMAN | 2 00 | X | | X | | | | 0 | 0 | 0 |
| (2) BARBARA LACEN-KELLER VICE CHAIRMA | 2 00 | X | | X | | | | 0 | 0 | 0 |
| (3) ED SHANKLIN TREASURER | 2 00 | X | | X | | | | 0 | 0 | 0 |
| (4) JUDGE SIDNEY CATES MEMBER | 2 00 | X | | | | | | 0 | 0 | 0 |
| (5) H KENNETH JOHNSTON MEMBER | 2 00 | X | | | | | | 0 | 0 | 0 |
| (6) MARY JOSEPH MEMBER | 2 00 | X | | | | | | 0 | 0 | 0 |
| (7) JAMES SINGLETON MEMBER | 2 00 | X | | | | | | 0 | 0 | 0 |
| (8) ROYCE DUPLESSIS MEMBER | 2 00 | X | | | | | | 0 | 0 | 0 |
| (9) CARLOS HORN BROOK MEMBER | 2 00 | X | | | | | | 0 | 0 | 0 |
| (10) HARRY JOHNSON MEMBER | 2 00 | X | | | | | | 0 | 0 | 0 |
| (11) NICOLE LEWIS MEMBER | 2 00 | X | | | | | | 0 | 0 | 0 |
| (12) ANDREA MCNEIL MEMBER | 2 00 | X | | | | | | 0 | 0 | 0 |
| (13) ALEXIS PARENT-FERROUILLET MEMBER | 2 00 | X | | | | | | 0 | 0 | 0 |
| (14) JEAN TORREGANO MEMBER | 2 00 | X | | | | | | 0 | 0 | 0 |
| (15) BISHOP THOMAS WATSON MEMBER | 2 00 | X | | | | | | 0 | 0 | 0 |
| (16) GREGORY PHILLIPS CEO | 40 00 | | | X | | | | 0 | 0 | 0 |
| (17) DOUGLAS EVANS CEO - CURREN | 40 00 | | | X | | | | 0 | 0 | 0 |

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

| | | (A) Total revenue | (B) Related or exempt function revenue | (C) Unrelated business revenue | (D) Revenue excluded from tax under sections 512 - 514 |
|---|---|----------------------|--|---|--|
| Contributions, Gifts, Grants and Other Similar Amounts | 1a Federated campaigns . . . | 1a | | | |
| | b Membership dues . . . | 1b | | | |
| | c Fundraising events . . . | 1c | | | |
| | d Related organizations | 1d | | | |
| | e Government grants (contributions) | 1e | 5,063,526 | | |
| | f All other contributions, gifts, grants, and similar amounts not included above | 1f | 191,550 | | |
| | g Noncash contributions included in lines 1a - 1f \$ _____ | | | | |
| h Total. Add lines 1a-1f | | 5,255,076 | | | |

| Program Service Revenue | | | Business Code | | | |
|--|---------------------------|--|---------------|---------|---------|---------|
| | 2a MEMBERSHIP DUES | | | | 161,272 | 161,272 |
| b PROGRAM INCOME AND FEES | | | | 115,863 | 115,863 | |
| c _____ | | | | | | |
| d _____ | | | | | | |
| e _____ | | | | | | |
| f All other program service revenue | | | | | | |
| g Total. Add lines 2a-2f | | | | 277,135 | | |

| | | | | | | | | |
|--|---|--|---------------|---------|--|-----|-----|--|
| Other Revenue | 3 Investment income (including dividends, interest, and other similar amounts) | | | 247 | | | 247 | |
| | 4 Income from investment of tax-exempt bond proceeds | | | | | | | |
| | 5 Royalties | | | | | | | |
| | 6a Gross rents | (i) Real | (ii) Personal | | | | | |
| | | 399,463 | | | | | | |
| | | b Less rental expenses | 399,463 | | | | | |
| | | c Rental income or (loss) | | | | | | |
| | d Net rental income or (loss) | | | | | | | |
| | 7a Gross amount from sales of assets other than inventory | (i) Securities | (ii) Other | | | | | |
| | | | | | | | | |
| | | b Less cost or other basis and sales expenses | | | | | | |
| | | c Gain or (loss) | | | | | | |
| | d Net gain or (loss) | | | | | | | |
| | 8a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c) See Part IV, line 18 | a | | | | | | |
| | | b Less direct expenses | b | | | | | |
| c Net income or (loss) from fundraising events | | | | | | | | |
| 9a Gross income from gaming activities See Part IV, line 19 | a | | | | | | | |
| | b Less direct expenses | b | | | | | | |
| | c Net income or (loss) from gaming activities | | | | | | | |
| 10a Gross sales of inventory, less returns and allowances | a | | | | | | | |
| | b Less cost of goods sold | b | | | | | | |
| | c Net income or (loss) from sales of inventory | | | | | | | |
| Miscellaneous Revenue | Business Code | | | | | | | |
| 11a OTHER | | | 53,245 | 53,245 | | | | |
| b _____ | | | | | | | | |
| c _____ | | | | | | | | |
| d All other revenue | | | | | | | | |
| e Total. Add lines 11a-11d | | | 53,245 | | | | | |
| 12 Total revenue. See Instructions | | | 5,585,703 | 330,380 | | 247 | | |

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A)

Check if Schedule O contains a response or note to any line in this Part IX

| | (A) Total expenses | (B) Program service expenses | (C) Management and general expenses | (D) Fundraising expenses |
|--|-----------------------|---------------------------------|--|-----------------------------|
| Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII. | | | | |
| 1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21. | | | | |
| 2 Grants and other assistance to domestic individuals. See Part IV, line 22. | | | | |
| 3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, line 15 and 16. | | | | |
| 4 Benefits paid to or for members. | | | | |
| 5 Compensation of current officers, directors, trustees, and key employees. | | | | |
| 6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). | | | | |
| 7 Other salaries and wages. | 2,408,038 | 2,014,339 | 393,699 | |
| 8 Pension plan accruals and contributions (include section 401 (k) and 403(b) employer contributions). | 132,445 | 112,578 | 19,867 | |
| 9 Other employee benefits. | 289,430 | 237,333 | 52,097 | |
| 10 Payroll taxes. | 177,268 | 81,964 | 95,304 | |
| 11 Fees for services (non-employees) | | | | |
| a Management. | | | | |
| b Legal. | 18,276 | | 18,276 | |
| c Accounting. | | | | |
| d Lobbying. | | | | |
| e Professional fundraising services. See Part IV, line 17. | | | | |
| f Investment management fees. | | | | |
| g Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O). | | | | |
| 12 Advertising and promotion. | 1,485 | | 1,485 | |
| 13 Office expenses. | 24,764 | 21,655 | 3,109 | |
| 14 Information technology. | | | | |
| 15 Royalties. | | | | |
| 16 Occupancy. | 42,512 | 42,512 | | |
| 17 Travel. | | | | |
| 18 Payments of travel or entertainment expenses for any federal, state, or local public officials. | | | | |
| 19 Conferences, conventions, and meetings. | 9,979 | 1,171 | 8,808 | |
| 20 Interest. | 26,039 | 13,250 | 12,789 | |
| 21 Payments to affiliates. | | | | |
| 22 Depreciation, depletion, and amortization. | 560,185 | 72,062 | 488,123 | |
| 23 Insurance. | 178,378 | 126,843 | 51,535 | |
| 24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.) | | | | |
| a CONTRACT SERVICES | 853,494 | 719,603 | 133,891 | |
| b TRANSPORTATION | 333,346 | 330,181 | 3,165 | |
| c UTILITIES | 227,268 | 227,268 | | |
| d SUPPLIES | 110,272 | 88,548 | 21,724 | |
| e All other expenses | 420,865 | 280,830 | 140,035 | |
| 25 Total functional expenses. Add lines 1 through 24e. | 5,814,044 | 4,370,137 | 1,443,907 | 0 |
| 26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720) | | | | |

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part IX

| | | (A) Beginning of year | | (B) End of year |
|---|---|--------------------------|------------|-----------------------|
| Assets | 1 Cash—non-interest-bearing | | 1 | |
| | 2 Savings and temporary cash investments | 65,262 | 2 | 287,975 |
| | 3 Pledges and grants receivable, net | 137,874 | 3 | 106,095 |
| | 4 Accounts receivable, net | 48,233 | 4 | 43,088 |
| | 5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees Complete Part II of Schedule L | | 5 | |
| | 6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions) Complete Part II of Schedule L | | 6 | |
| | 7 Notes and loans receivable, net | | 7 | |
| | 8 Inventories for sale or use | | 8 | |
| | 9 Prepaid expenses and deferred charges | 147,520 | 9 | 107,466 |
| | 10a Land, buildings, and equipment cost or other basis Complete Part VI of Schedule D | 10a 18,491,369 | | |
| | b Less accumulated depreciation | 10b 5,598,059 | 13,400,139 | 10c 12,893,310 |
| | 11 Investments—publicly traded securities | | 11 | |
| | 12 Investments—other securities See Part IV, line 11 | | 12 | |
| | 13 Investments—program-related See Part IV, line 11 | | 13 | |
| | 14 Intangible assets | | 14 | |
| | 15 Other assets See Part IV, line 11 | 151,282 | 15 | 100,125 |
| 16 Total assets. Add lines 1 through 15 (must equal line 34) | 13,950,310 | 16 | 13,538,059 | |
| Liabilities | 17 Accounts payable and accrued expenses | 772,757 | 17 | 704,120 |
| | 18 Grants payable | | 18 | |
| | 19 Deferred revenue | 334,358 | 19 | 334,358 |
| | 20 Tax-exempt bond liabilities | | 20 | |
| | 21 Escrow or custodial account liability Complete Part IV of Schedule D | | 21 | |
| | 22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons Complete Part II of Schedule L | | 22 | |
| | 23 Secured mortgages and notes payable to unrelated third parties | 458,862 | 23 | 412,513 |
| | 24 Unsecured notes and loans payable to unrelated third parties | | 24 | |
| | 25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17 - 24) Complete Part X of Schedule D | 822,270 | 25 | 822,528 |
| | 26 Total liabilities. Add lines 17 through 25 | 2,388,247 | 26 | 2,273,519 |
| Net Assets or Fund Balances | Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34. | | | |
| | 27 Unrestricted net assets | 11,559,781 | 27 | 11,264,540 |
| | 28 Temporarily restricted net assets | | 28 | |
| | 29 Permanently restricted net assets | 2,282 | 29 | |
| | Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34. | | | |
| | 30 Capital stock or trust principal, or current funds | | 30 | |
| | 31 Paid-in or capital surplus, or land, building or equipment fund | | 31 | |
| | 32 Retained earnings, endowment, accumulated income, or other funds | | 32 | |
| 33 Total net assets or fund balances | 11,562,063 | 33 | 11,264,540 | |
| 34 Total liabilities and net assets/fund balances | 13,950,310 | 34 | 13,538,059 | |

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

| | | | |
|-----------|---|-----------|------------|
| 1 | Total revenue (must equal Part VIII, column (A), line 12) | 1 | 5,585,703 |
| 2 | Total expenses (must equal Part IX, column (A), line 25) | 2 | 5,814,044 |
| 3 | Revenue less expenses Subtract line 2 from line 1 | 3 | -228,341 |
| 4 | Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A)) | 4 | 11,562,063 |
| 5 | Net unrealized gains (losses) on investments | 5 | |
| 6 | Donated services and use of facilities | 6 | |
| 7 | Investment expenses | 7 | |
| 8 | Prior period adjustments | 8 | |
| 9 | Other changes in net assets or fund balances (explain in Schedule O) | 9 | -69,182 |
| 10 | Net assets or fund balances at end of year Combine lines 3 through 9 (must equal Part X, line 33, column (B)) | 10 | 11,264,540 |

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

- 1** Accounting method used to prepare the Form 990 Cash Accrual Other _____
 If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O
- 2a** Were the organization's financial statements compiled or reviewed by an independent accountant?
 If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both
 Separate basis Consolidated basis Both consolidated and separate basis
- b** Were the organization's financial statements audited by an independent accountant?
 If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both
 Separate basis Consolidated basis Both consolidated and separate basis
- c** If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?
 If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O
- 3a** As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?
- b** If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits

| | Yes | No |
|-----------|-----|----|
| 2a | | No |
| 2b | Yes | |
| 2c | Yes | |
| 3a | Yes | |
| 3b | Yes | |

Additional Data

Software ID:

Software Version:

EIN: 72-0428019

Name: YOUNG MEN'S CHRISTIAN ASSN DRYADES

Form 990 (2018)

Form 990, Part III, Line 4a:

EARLY CHILDHOOD DEVELOPMENT WITH SO MANY DEMANDS ON TODAY'S FAMILIES, PARENTS NEED ALL THE SUPPORT THEY CAN GET THAT IS WHY YEAR-ROUND, TYPE III LICENSED EARLY CHILDHOOD DEVELOPMENT AT THE DRYADES Y IS ABOUT MORE THAN LOOKING AFTER KIDS IT'S ABOUT NURTURING THEIR DEVELOPMENT BY PROVIDING A SAFE PLACE TO LEARN FOUNDATIONAL SKILLS, DEVELOP HEALTHY TRUSTING RELATIONSHIPS AND BUILD SELF-RELIANCE THROUGH THE Y VALUES OF CARING, HONESTY, RESPECT, AND RESPONSIBILITY HIGHLY QUALIFIED TEACHERS FOCUS ON LITERACY, DEVELOPMENT MATH SKILLS, SOCIAL STUDIES, THE ARTS, TECHNOLOGY AND HEALTHY HABITS WE ALSO HELP TO STRENGTHEN FAMILIES BY OFFERING PARENTING SKILLS CLASSES AND PROVIDING TEEN MOTHERS WITH AN AFFORDABLE OPTION SO THAT THEY MAY CONTINUE THEIR OWN EDUCATION

Form 990, Part III, Line 4b:

YOUTH DEVELOPMENT OUTREACH INITIATIVE ALL KIDS HAVE GREAT POTENTIAL AT DRYADES Y, WE HELP THEM SET AND ACHIEVE THEIR PERSONAL AND EDUCATIONAL GOALS CHILDREN AND TEENS REINFORCE THEIR ACADEMIC SKILLS, ENHANCE PHYSICAL ABILITY, LEARN DISCIPLINE, DEVELOP SOCIAL SKILLS, EXPLORE CAREER POSSIBILITIES, AND HAVE FUN IN STRUCTURED, SAFE AND SUPERVISED ACTIVITIES AT THE DRYADES Y THROUGH LEADERSHIP AND ENRICHMENT PROGRAMS SUCH AS BLACK ACHIEVERS, YOUTH AND GOVERNMENT, CHRISTIAN VALUES, SERVICE LEARNING AND COLLEGE PREPARATION, WE MAKE SURE THAT EVERY YOUNG PERSON HAS AN OPPORTUNITY TO ENVISION A POSITIVE FUTURE, DEVELOP CULTURAL COMPETENCIES, AND TO TAKE AN ACTIVE ROLE IN STRENGTHENING THE COMMUNITY TO EXPLORE THEIR LEADERSHIP POTENTIAL, OUR YOUTH DEVELOPMENT PROGRAMS ENGAGE KIDS IN GROUP WORK, PROBLEM SOLVING, SERVICE AND SELF DISCOVERY, BELIEVING THAT CONFIDENT CHILDREN TODAY WILL BECOME CONTRIBUTING AND ENGAGED ADULTS TOMORROW

Form 990, Part III, Line 4c:

SCHOOL OF COMMERCE THE DRYADES YMCA SCHOOL OF COMMERCE (SOC) IS A PROPRIETARY SCHOOL NATIONALLY ACCREDITED BY THE ACCREDITING BUREAU OF HEALTH EDUCATORS AND LICENSED BY THE LOUISIANA BOARD OF PRACTICAL NURSE EXAMINERS THE SCHOOL IS ALSO APPROVED BY THE LOUISIANA DEPARTMENT OF HEALTH AND HOSPITALS AND THE LOUISIANA DEPARTMENT OF LABOR PROJECTIONS INDICATE THAT THERE WILL BE A NEED TO FILL THOUSANDS OF PROFESSIONAL JOBS IN THE HEALTHCARE FIELD IN THE NEW ORLEANS AREA IN THE VERY NEAR FUTURE WITH 300 ADULTS ENROLLED IN OUR POST-SECONDARY EDUCATION SKILLS ENHANCEMENT AND JOB DEVELOPMENT PROGRAMS, ADULT LEARNS ARE PREPARING TO FULFILL THAT NEED 100% OF SOC STUDENTS WHO TOOK THE LOUISIANA STATE NURSING ASSISTANT EXAM PASSED, AND 87% ARE EMPLOYED IN THE ALLIED HEALTH ARENA CURRENTLY THE SOC OFFERS PRACTICAL NURSING

SCHEDULE A
(Form 990 or 990-EZ)

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
 Attach to Form 990 or Form 990-EZ.
 Go to www.irs.gov/Form990 for the latest information.

2018

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Name of the organization

YOUNG MEN'S CHRISTIAN ASSN DRYADES

Employer identification number

72-0428019

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is (For lines 1 through 12, check only one box)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990 or 990-EZ))
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state _____
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II)
- 8 A community trust described in **section 170(b)(1)(A)(vi)** (Complete Part II)
- 9 An agricultural research organization described in **170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land grant college of agriculture See instructions Enter the name, city, and state of the college or university _____
- 10 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See **section 509(a)(2).** (Complete Part III)
- 11 An organization organized and operated exclusively to test for public safety See **section 509(a)(4).**
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s) **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions) **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions) **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization
 - f Enter the number of supported organizations _____
 - g Provide the following information about the supported organization(s)

| (i) Name of supported organization | (ii) EIN | (iii) Type of organization (described on lines 1- 10 above (see instructions)) | (iv) Is the organization listed in your governing document? | | (v) Amount of monetary support (see instructions) | (vi) Amount of other support (see instructions) |
|------------------------------------|----------|--|---|----|---|---|
| | | | Yes | No | | |
| | | | | | | |
| Total | | | | | | |

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv), 170(b)(1)(A)(vi), and 170(b)(1)(A)(ix)

(Complete only if you checked the box on line 5, 7, 8, or 9 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

| | Calendar year (or fiscal year beginning in) ▶ | (a) 2014 | (b) 2015 | (c) 2016 | (d) 2017 | (e) 2018 | (f) Total |
|----------|---|-----------|-----------|-----------|-----------|-----------|------------|
| 1 | Gifts, grants, contributions, and membership fees received (Do not include any "unusual grant.") | 7,270,988 | 6,334,263 | 5,218,391 | 4,470,539 | 5,255,076 | 28,549,257 |
| 2 | Tax revenues levied for the organization's benefit and either paid to or expended on its behalf | | | | | | |
| 3 | The value of services or facilities furnished by a governmental unit to the organization without charge | | | | | | |
| 4 | Total. Add lines 1 through 3 | 7,270,988 | 6,334,263 | 5,218,391 | 4,470,539 | 5,255,076 | 28,549,257 |
| 5 | The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) | | | | | | |
| 6 | Public support. Subtract line 5 from line 4 | | | | | | 28,549,257 |

Section B. Total Support

| | Calendar year (or fiscal year beginning in) ▶ | (a) 2014 | (b) 2015 | (c) 2016 | (d) 2017 | (e) 2018 | (f) Total |
|-----------|--|-----------|-----------|-----------|-----------|-----------|------------|
| 7 | Amounts from line 4 | 7,270,988 | 6,334,263 | 5,218,391 | 4,470,539 | 5,255,076 | 28,549,257 |
| 8 | Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources | 2,698 | 8,717 | 8,138 | 2,596 | 247 | 22,396 |
| 9 | Net income from unrelated business activities, whether or not the business is regularly carried on | | | | | | |
| 10 | Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) | | | | | | |
| 11 | Total support. Add lines 7 through 10 | | | | | | 28,571,653 |
| 12 | Gross receipts from related activities, etc. (see instructions) | | | | | 12 | 1,769,771 |

13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

| | | | |
|-----------|--|-----------|---------|
| 14 | Public support percentage for 2018 (line 6, column (f) divided by line 11, column (f)) | 14 | 99.920% |
| 15 | Public support percentage for 2017 Schedule A, Part II, line 14 | 15 | 99.910% |

16a 33 1/3% support test—2018. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization

b 33 1/3% support test—2017. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization

17a 10%-facts-and-circumstances test—2018. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization

b 10%-facts-and-circumstances test—2017. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization

18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

| Calendar year (or fiscal year beginning in) ► | | (a) 2014 | (b) 2015 | (c) 2016 | (d) 2017 | (e) 2018 | (f) Total |
|--|--|----------|----------|----------|----------|----------|-----------|
| 1 | Gifts, grants, contributions, and membership fees received (Do not include any "unusual grants.") | | | | | | |
| 2 | Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose | | | | | | |
| 3 | Gross receipts from activities that are not an unrelated trade or business under section 513 | | | | | | |
| 4 | Tax revenues levied for the organization's benefit and either paid to or expended on its behalf | | | | | | |
| 5 | The value of services or facilities furnished by a governmental unit to the organization without charge | | | | | | |
| 6 | Total. Add lines 1 through 5 | | | | | | |
| 7a | Amounts included on lines 1, 2, and 3 received from disqualified persons | | | | | | |
| b | Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year | | | | | | |
| c | Add lines 7a and 7b | | | | | | |
| 8 | Public support. (Subtract line 7c from line 6) | | | | | | |

Section B. Total Support

| Calendar year (or fiscal year beginning in) ► | | (a) 2014 | (b) 2015 | (c) 2016 | (d) 2017 | (e) 2018 | (f) Total |
|--|--|----------|----------|----------|----------|----------|-----------|
| 9 | Amounts from line 6 | | | | | | |
| 10a | Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources | | | | | | |
| b | Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975 | | | | | | |
| c | Add lines 10a and 10b | | | | | | |
| 11 | Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on | | | | | | |
| 12 | Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) | | | | | | |
| 13 | Total support. (Add lines 9, 10c, 11, and 12.) | | | | | | |

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ►

Section C. Computation of Public Support Percentage

| | | | |
|-----------|--|-----------|--|
| 15 | Public support percentage for 2018 (line 8, column (f) divided by line 13, column (f)) | 15 | |
| 16 | Public support percentage from 2017 Schedule A, Part III, line 15 | 16 | |

Section D. Computation of Investment Income Percentage

| | | | |
|-----------|--|-----------|--|
| 17 | Investment income percentage for 2018 (line 10c, column (f) divided by line 13, column (f)) | 17 | |
| 18 | Investment income percentage from 2017 Schedule A, Part III, line 17 | 18 | |

19a 33 1/3% support tests—2018. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ►

b 33 1/3% support tests—2017. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ►

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ►

Part IV Supporting Organizations

(Complete only if you checked a box on line 12 of Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

| | | Yes | No |
|------------|---|-----|----|
| 1 | Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain. | | |
| | 1 | | |
| 2 | Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2). | | |
| | 2 | | |
| 3a | Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below. | | |
| | 3a | | |
| b | Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination. | | |
| | 3b | | |
| c | Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use. | | |
| | 3c | | |
| 4a | Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes" and if you checked 12a or 12b in Part I, answer (b) and (c) below. | | |
| | 4a | | |
| b | Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations. | | |
| | 4b | | |
| c | Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes. | | |
| | 4c | | |
| 5a | Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed, (ii) the reasons for each such action, (iii) the authority under the organization's organizing document authorizing such action, and (iv) how the action was accomplished (such as by amendment to the organizing document). | | |
| | 5a | | |
| b | Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document? | | |
| | 5b | | |
| c | Substitutions only. Was the substitution the result of an event beyond the organization's control? | | |
| | 5c | | |
| 6 | Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI . | | |
| | 6 | | |
| 7 | Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ). | | |
| | 7 | | |
| 8 | Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ). | | |
| | 8 | | |
| 9a | Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI . | | |
| | 9a | | |
| b | Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI . | | |
| | 9b | | |
| c | Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI . | | |
| | 9c | | |
| 10a | Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below. | | |
| | 10a | | |
| b | Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.) | | |
| | 10b | | |

Part IV Supporting Organizations (continued)

| | | Yes | No |
|-----------|---|-----|----|
| 11 | Has the organization accepted a gift or contribution from any of the following persons? | | |
| a | A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization? | | |
| b | A family member of a person described in (a) above? | | |
| c | A 35% controlled entity of a person described in (a) or (b) above? <i>If "Yes" to a, b, or c, provide detail in Part VI</i> | | |

Section B. Type I Supporting Organizations

| | | Yes | No |
|----------|--|-----|----|
| 1 | Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i> | | |
| 2 | Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised or controlled the supporting organization.</i> | | |

Section C. Type II Supporting Organizations

| | | Yes | No |
|----------|---|-----|----|
| 1 | Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i> | | |

Section D. All Type III Supporting Organizations

| | | Yes | No |
|----------|--|-----|----|
| 1 | Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided? | | |
| 2 | Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization (s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i> | | |
| 3 | By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i> | | |

Section E. Type III Functionally-Integrated Supporting Organizations

| | | | |
|----------|--|-----|----|
| 1 | Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions) | | |
| a | <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below. | | |
| b | <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below. | | |
| c | <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions). | | |
| 2 | Activities Test Answer (a) and (b) below. | | |
| a | Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i> | Yes | No |
| b | Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i> | | |
| 3 | Parent of Supported Organizations Answer (a) and (b) below. | | |
| a | Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>Provide details in Part VI.</i> | | |
| b | Did the organization exercise a substantial degree of direction over the policies, programs and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i> | | |

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

| Section A - Adjusted Net Income | | (A) Prior Year | (B) Current Year (optional) |
|---|--|----------------|-----------------------------|
| 1 | Net short-term capital gain | 1 | |
| 2 | Recoveries of prior-year distributions | 2 | |
| 3 | Other gross income (see instructions) | 3 | |
| 4 | Add lines 1 through 3 | 4 | |
| 5 | Depreciation and depletion | 5 | |
| 6 | Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions) | 6 | |
| 7 | Other expenses (see instructions) | 7 | |
| 8 | Adjusted Net Income (subtract lines 5, 6 and 7 from line 4) | 8 | |
| Section B - Minimum Asset Amount | | (A) Prior Year | (B) Current Year (optional) |
| 1 | Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year) | 1 | |
| a | Average monthly value of securities | 1a | |
| b | Average monthly cash balances | 1b | |
| c | Fair market value of other non-exempt-use assets | 1c | |
| d | Total (add lines 1a, 1b, and 1c) | 1d | |
| e | Discount claimed for blockage or other factors (explain in detail in Part VI) | | |
| 2 | Acquisition indebtedness applicable to non-exempt use assets | 2 | |
| 3 | Subtract line 2 from line 1d | 3 | |
| 4 | Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions) | 4 | |
| 5 | Net value of non-exempt-use assets (subtract line 4 from line 3) | 5 | |
| 6 | Multiply line 5 by .035 | 6 | |
| 7 | Recoveries of prior-year distributions | 7 | |
| 8 | Minimum Asset Amount (add line 7 to line 6) | 8 | |
| Section C - Distributable Amount | | | Current Year |
| 1 | Adjusted net income for prior year (from Section A, line 8, Column A) | 1 | |
| 2 | Enter 85% of line 1 | 2 | |
| 3 | Minimum asset amount for prior year (from Section B, line 8, Column A) | 3 | |
| 4 | Enter greater of line 2 or line 3 | 4 | |
| 5 | Income tax imposed in prior year | 5 | |
| 6 | Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions) | 6 | |
| 7 | <input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally-integrated Type III supporting organization (see instructions) | | |

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

| Section D - Distributions | Current Year |
|---|---------------------|
| 1 Amounts paid to supported organizations to accomplish exempt purposes | |
| 2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity | |
| 3 Administrative expenses paid to accomplish exempt purposes of supported organizations | |
| 4 Amounts paid to acquire exempt-use assets | |
| 5 Qualified set-aside amounts (prior IRS approval required) | |
| 6 Other distributions (describe in Part VI) See instructions | |
| 7 Total annual distributions. Add lines 1 through 6 | |
| 8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI) See instructions | |
| 9 Distributable amount for 2018 from Section C, line 6 | |
| 10 Line 8 amount divided by Line 9 amount | |

| Section E - Distribution Allocations (see instructions) | (i) Excess Distributions | (ii) Underdistributions Pre-2018 | (iii) Distributable Amount for 2018 |
|--|-------------------------------------|---|--|
| 1 Distributable amount for 2018 from Section C, line 6 | | | |
| 2 Underdistributions, if any, for years prior to 2018 (reasonable cause required-- explain in Part VI) See instructions | | | |
| 3 Excess distributions carryover, if any, to 2018 | | | |
| a From 2013. | | | |
| b From 2014. | | | |
| c From 2015. | | | |
| d From 2016. | | | |
| e From 2017. | | | |
| f Total of lines 3a through e | | | |
| g Applied to underdistributions of prior years | | | |
| h Applied to 2018 distributable amount | | | |
| i Carryover from 2013 not applied (see instructions) | | | |
| j Remainder Subtract lines 3g, 3h, and 3i from 3f | | | |
| 4 Distributions for 2018 from Section D, line 7 | | | |
| a Applied to underdistributions of prior years | | | |
| b Applied to 2018 distributable amount | | | |
| c Remainder Subtract lines 4a and 4b from 4 | | | |
| 5 Remaining underdistributions for years prior to 2018, if any Subtract lines 3g and 4a from line 2 If the amount is greater than zero, explain in Part VI See instructions | | | |
| 6 Remaining underdistributions for 2018 Subtract lines 3h and 4b from line 1 If the amount is greater than zero, explain in Part VI See instructions | | | |
| 7 Excess distributions carryover to 2019. Add lines 3j and 4c | | | |
| 8 Breakdown of line 7 | | | |
| a Excess from 2014. | | | |
| b Excess from 2015. | | | |
| c Excess from 2016. | | | |
| d Excess from 2017. | | | |
| e Excess from 2018. | | | |

Additional Data

Software ID:

Software Version:

EIN: 72-0428019

Name: YOUNG MEN'S CHRISTIAN ASSN DRYADES

Part VI **Supplemental Information.** Provide the explanations required by Part II, line 10, Part II, line 17a or 17b, Part III, line 12, Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c, Part IV, Section B, lines 1 and 2, Part IV, Section C, line 1, Part IV, Section D, lines 2 and 3, Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b, Part V, line 1, Part V, Section B, line 1e, Part V Section D, lines 5, 6, and 8, and Part V, Section E, lines 2, 5, and 6 Also complete this part for any additional information (See instructions)

Facts And Circumstances Test

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements
► Complete if the organization answered "Yes," on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
► Attach to Form 990.
► Go to www.irs.gov/Form990 for the latest information.

OMB No 1545-0047
2018
Open to Public Inspection

Name of the organization
YOUNG MEN'S CHRISTIAN ASSN DRYADES

Employer identification number
72-0428019

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.
Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

| | (a) Donor advised funds | (b) Funds and other accounts |
|--|--|------------------------------|
| 1 Total number at end of year | | |
| 2 Aggregate value of contributions to (during year) | | |
| 3 Aggregate value of grants from (during year) | | |
| 4 Aggregate value at end of year | | |
| 5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? | <input type="checkbox"/> Yes <input type="checkbox"/> No | |
| 6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? | <input type="checkbox"/> Yes <input type="checkbox"/> No | |

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply)

Preservation of land for public use (e g , recreation or education) Preservation of an historically important land area

Protection of natural habitat Preservation of a certified historic structure

Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year

| | Held at the End of the Year | |
|---|-----------------------------|--|
| a Total number of conservation easements | 2a | |
| b Total acreage restricted by conservation easements | 2b | |
| c Number of conservation easements on a certified historic structure included in (a) | 2c | |
| d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register | 2d | |

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ► _____

4 Number of states where property subject to conservation easement is located ► _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? Yes No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ► _____

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ► \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? Yes No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.
Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items

(i) Revenue included on Form 990, Part VIII, line 1 ► \$ _____

(ii) Assets included in Form 990, Part X ► \$ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items

a Revenue included on Form 990, Part VIII, line 1 ► \$ _____

b Assets included in Form 990, Part X ► \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3** Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply)
- a** Public exhibition
 - b** Scholarly research
 - c** Preservation for future generations
 - d** Loan or exchange programs
 - e** Other
- 4** Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII
- 5** During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a** Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b** If "Yes," explain the arrangement in Part XIII and complete the following table
- | | Amount |
|--|--------|
| c Beginning balance | |
| d Additions during the year | |
| e Distributions during the year | |
| f Ending balance | |
- 2a** Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? . . . Yes No
- b** If "Yes," explain the arrangement in Part XIII Check here if the explanation has been provided in Part XIII

Part V Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

| | (a) Current year | (b) Prior year | (c) Two years back | (d) Three years back | (e) Four years back |
|---|------------------|----------------|--------------------|----------------------|---------------------|
| 1a Beginning of year balance | | | | | |
| b Contributions | | | | | |
| c Net investment earnings, gains, and losses | | | | | |
| d Grants or scholarships | | | | | |
| e Other expenditures for facilities and programs | | | | | |
| f Administrative expenses | | | | | |
| g End of year balance | | | | | |

- 2** Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as
- a** Board designated or quasi-endowment ▶
 - b** Permanent endowment ▶
 - c** Temporarily restricted endowment ▶
- The percentages on lines 2a, 2b, and 2c should equal 100%
- 3a** Are there endowment funds not in the possession of the organization that are held and administered for the organization by
- | | | |
|--|-----|----|
| (i) unrelated organizations | Yes | No |
| (ii) related organizations | | |
| b If "Yes" on 3a(ii), are the related organizations listed as required on Schedule R? | | |
- 4** Describe in Part XIII the intended uses of the organization's endowment funds

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

| Description of property | (a) Cost or other basis (investment) | (b) Cost or other basis (other) | (c) Accumulated depreciation | (d) Book value |
|--|--------------------------------------|---------------------------------|------------------------------|----------------|
| 1a Land | | 773,071 | | 773,071 |
| b Buildings | | 16,064,001 | 5,005,699 | 11,058,302 |
| c Leasehold improvements | | 176,876 | 110,015 | 66,861 |
| d Equipment | | 1,305,371 | 385,054 | 920,317 |
| e Other | | 172,050 | 97,291 | 74,759 |
| Total. Add lines 1a through 1e (Column (d) must equal Form 990, Part X, column (B), line 10(c)) . . . ▶ | | | | 12,893,310 |

Part VII Investments—Other Securities. Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

| (a) Description of security or category (including name of security) | (b) Book value | (c) Method of valuation Cost or end-of-year market value |
|--|----------------------|---|
| (1) Financial derivatives | | |
| (2) Closely-held equity interests | | |
| (3) Other _____ | | |
| (A) | | |
| (B) | | |
| (C) | | |
| (D) | | |
| (E) | | |
| (F) | | |
| (G) | | |
| (H) | | |
| Total. (Column (b) must equal Form 990, Part X, col (B) line 12) | | |

Part VIII Investments—Program Related. Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

| (a) Description of investment | (b) Book value | (c) Method of valuation Cost or end-of-year market value |
|--|----------------|---|
| (1) | | |
| (2) | | |
| (3) | | |
| (4) | | |
| (5) | | |
| (6) | | |
| (7) | | |
| (8) | | |
| (9) | | |
| Total. (Column (b) must equal Form 990, Part X, col (B) line 13) | | |

Part IX Other Assets. Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15

| (a) Description | (b) Book value |
|--|----------------|
| (1) | |
| (2) | |
| (3) | |
| (4) | |
| (5) | |
| (6) | |
| (7) | |
| (8) | |
| (9) | |
| Total. (Column (b) must equal Form 990, Part X, col (B) line 15) | |

Part X Other Liabilities. Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

| 1. (a) Description of liability | (b) Book value |
|--|----------------|
| (1) Federal income taxes | |
| RESERVE FOR UNEMPLOYMENT TAXES | 578,580 |
| SALARIES, BENEFITS AND TAXES PAYABLE | 163,044 |
| CAPITAL LEASE OBLIGATION | 80,904 |
| (4) | |
| (5) | |
| (6) | |
| (7) | |
| (8) | |
| (9) | |
| Total. (Column (b) must equal Form 990, Part X, col (B) line 25) | 822,528 |

2. Liability for uncertain tax positions In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740) Check here if the text of the footnote has been provided in Part XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.

| | | | | |
|----------|---|-----------|-----------|-----------|
| 1 | Total revenue, gains, and other support per audited financial statements | | 1 | 5,468,299 |
| 2 | Amounts included on line 1 but not on Form 990, Part VIII, line 12 | | | |
| a | Net unrealized gains (losses) on investments | 2a | | |
| b | Donated services and use of facilities | 2b | 254,047 | |
| c | Recoveries of prior year grants | 2c | | |
| d | Other (Describe in Part XIII) | 2d | 28,012 | |
| e | Add lines 2a through 2d | | 2e | 282,059 |
| 3 | Subtract line 2e from line 1 | | 3 | 5,186,240 |
| 4 | Amounts included on Form 990, Part VIII, line 12, but not on line 1 | | | |
| a | Investment expenses not included on Form 990, Part VIII, line 7b | 4a | | |
| b | Other (Describe in Part XIII) | 4b | 399,463 | |
| c | Add lines 4a and 4b | | 4c | 399,463 |
| 5 | Total revenue Add lines 3 and 4c . (This must equal Form 990, Part I, line 12) | | 5 | 5,585,703 |

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.

| | | | | |
|----------|--|-----------|-----------|-----------|
| 1 | Total expenses and losses per audited financial statements | | 1 | 5,765,822 |
| 2 | Amounts included on line 1 but not on Form 990, Part IX, line 25 | | | |
| a | Donated services and use of facilities | 2a | 254,047 | |
| b | Prior year adjustments | 2b | | |
| c | Other losses | 2c | | |
| d | Other (Describe in Part XIII) | 2d | 97,194 | |
| e | Add lines 2a through 2d | | 2e | 351,241 |
| 3 | Subtract line 2e from line 1 | | 3 | 5,414,581 |
| 4 | Amounts included on Form 990, Part IX, line 25, but not on line 1: | | | |
| a | Investment expenses not included on Form 990, Part VIII, line 7b | 4a | | |
| b | Other (Describe in Part XIII) | 4b | 399,463 | |
| c | Add lines 4a and 4b | | 4c | 399,463 |
| 5 | Total expenses Add lines 3 and 4c . (This must equal Form 990, Part I, line 18) | | 5 | 5,814,044 |

Part XIII Supplemental Information

Provide the descriptions required for Part II, lines 3, 5, and 9, Part III, lines 1a and 4, Part IV, lines 1b and 2b, Part V, line 4, Part X, line 2, Part XI, lines 2d and 4b, and Part XII, lines 2d and 4b Also complete this part to provide any additional information

| Return Reference | Explanation |
|---------------------------|-------------|
| See Additional Data Table | |
| | |
| | |
| | |
| | |
| | |

Part XIII Supplemental Information *(continued)*

| Return Reference | Explanation |
|------------------|-------------|
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| | |
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| | |

Additional Data

Software ID:

Software Version:

EIN: 72-0428019

Name: YOUNG MEN'S CHRISTIAN ASSN DRYADES

Supplemental Information

| Return Reference | Explanation |
|---|--|
| SCHEDULE D, PAGE 4, PART XI, LINE 2D | SUPPORT FROM OTHER PROGRAMS- INCOME FROM OTHER PROGRAMS 28,012 |

Supplemental Information

| Return Reference | Explanation |
|---|--|
| SCHEDULE D, PAGE 4, PART XI, LINE 4B | RENTAL EXPENSES REPORTED OF FORM 990 PART VIII 399,463 |

Supplemental Information

| Return Reference | Explanation |
|--|---|
| SCHEDULE D, PAGE 4, PART XII, LINE 2D | SUPPORT TO OTHER PROGRAMS- CONTRIBUTIONS TO OTHER PROGRAMS 97,194 |

Supplemental Information

| Return Reference | Explanation |
|--|--|
| SCHEDULE D, PAGE 4, PART XII, LINE 4B | RENTAL EXPENSES REPORTED ON FORM 990 PART VIII 399,463 |

SCHEDULE O
(Form 990 or 990-EZ)

Supplemental Information to Form 990 or 990-EZ

OMB No 1545-0047

2018

Open to Public Inspection

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

Department of the Treasury

Name of the organization

YOUNG MEN'S CHRISTIAN ASSN DRYADES

Employer identification number

72-0428019

990 Schedule O, Supplemental Information

| Return Reference | Explanation |
|-----------------------------------|--|
| FORM 990 - ORGANIZATION'S MISSION | <p>APPRECIATIVE OF OUR RICH HISTORY, FOCUSED ON THE FUTURE, KNOWLEDGEABLE OF OUR SOCIAL RESPONSIBILITY AND COMMITTED TO OUR MISSION, THE DRYADES YMCA REMAINS STEADFAST IN OUR CAUSE TO STRENGTHEN THE LIVES OF THE PEOPLE AND THE COMMUNITIES WE SERVE. OUR FOCUS IS YOUTH DEVELOPMENT, HEALTHY LIVING, AND SOCIAL RESPONSIBILITY. WE OFFER AFFORDABLE CHILDCARE, PRE-K THROUGH EIGHT GRADE EDUCATION, AND ADULT WORKFORCE SKILLS TRAINING IN ADDITION TO AFTER SCHOOL AND SUMMER ENRICHMENT PROGRAMS. SINCE 1905, WE HAVE BEEN PERSISTENT AND UNWAVERING IN OUR COMMITMENT TO SERVE, EDUCATE, NURTURE, CULTIVATE AND SUPPORT YOUTH AND ADULTS THROUGHOUT GREATER NEW ORLEANS. EACH YEAR OVER 1,500 PEOPLE MOST OF THEM CHILDREN AND TEENS COME TO THE Y TO LEARN, GROW AND THRIVE. WE COUNT ON THE GENEROSITY OF OUR FUNDERS AND PARTNERS TO KEEP OUR DOORS OPEN TO WHOEVER NEEDS A PLACE TO GO TO BECOME EMPOWERED TO BE MORE HEALTHY, CONFIDENT, CONNECTED AND SECURE.</p> |

990 Schedule O, Supplemental Information

| Return Reference | Explanation |
|--|---|
| FORM 990, PAGE 2, PART III, LINE 4A | EARLY CHILDHOOD DEVELOPMENT WITH SO MANY DEMANDS ON TODAY'S FAMILIES, PARENTS NEED ALL THE SUPPORT THEY CAN GET THAT IS WHY YEAR-ROUND, TYPE III LICENSED EARLY CHILDHOOD DEVELOPMENT AT THE DRYADES Y IS ABOUT MORE THAN LOOKING AFTER KIDS IT'S ABOUT NURTURING THEIR DEVELOPMENT BY PROVIDING A SAFE PLACE TO LEARN FOUNDATIONAL SKILLS, DEVELOP HEALTHY TRUSTING RELATIONSHIPS AND BUILD SELF-RELIANCE THROUGH THE Y VALUES OF CARING, HONESTY, RESPECT, AND RESPONSIBILITY HIGHLY QUALIFIED TEACHERS FOCUS ON LITERACY, DEVELOPMENT MATH SKILLS, SOCIAL STUDIES, THE ARTS, TECHNOLOGY AND HEALTHY HABITS WE ALSO HELP TO STRENGTHEN FAMILIES BY OFFERING PARENTING SKILLS CLASSES AND PROVIDING TEEN MOTHERS WITH AN AFFORDABLE OPTION SO THAT THEY MAY CONTINUE THEIR OWN EDUCATION |

990 Schedule O, Supplemental Information

| Return Reference | Explanation |
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| FORM 990, PAGE 2, PART III, LINE 4B | YOUTH DEVELOPMENT OUTREACH INITIATIVE ALL KIDS HAVE GREAT POTENTIAL AT DRYADES Y, WE HELP THEM SET AND ACHIEVE THEIR PERSONAL AND EDUCATIONAL GOALS CHILDREN AND TEENS REINFORCE THEIR ACADEMIC SKILLS, ENHANCE PHYSICAL ABILITY, LEARN DISCIPLINE, DEVELOP SOCIAL SKILLS, EXPLORE CAREER POSSIBILITIES, AND HAVE FUN IN STRUCTURED, SAFE AND SUPERVISED ACTIVITIES AT THE DRYADES Y THROUGH LEADERSHIP AND ENRICHMENT PROGRAMS SUCH AS BLACK ACHIEVERS, YOUTH AND GOVERNMENT, CHRISTIAN VALUES, SERVICE LEARNING AND COLLEGE PREPARATION, WE MAKE SURE THAT EVERY YOUNG PERSON HAS AN OPPORTUNITY TO ENVISION A POSITIVE FUTURE, DEVELOP CULTURAL COMPETENCIES, AND TO TAKE AN ACTIVE ROLE IN STRENGTHENING THE COMMUNITY TO EXPLORE THEIR LEADERSHIP POTENTIAL, OUR YOUTH DEVELOPMENT PROGRAMS ENGAGE KIDS IN GROUP WORK, PROBLEM SOLVING, SERVICE AND SELF DISCOVERY, BELIEVING THAT CONFIDENT CHILDREN TODAY WILL BECOME CONTRIBUTING AND ENGAGED ADULTS TOMORROW |

990 Schedule O, Supplemental Information

| Return Reference | Explanation |
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| FORM 990, PAGE 2, PART III, LINE 4C | SCHOOL OF COMMERCE THE DRYADES YMCA SCHOOL OF COMMERCE (SOC) IS A PROPRIETARY SCHOOL NATIONALLY ACCREDITED BY THE ACCREDITING BUREAU OF HEALTH EDUCATORS AND LICENSED BY THE LOUISIANA BOARD OF PRACTICAL NURSE EXAMINERS THE SCHOOL IS ALSO APPROVED BY THE LOUISIANA DEPARTMENT OF HEALTH AND HOSPITALS AND THE LOUISIANA DEPARTMENT OF LABOR PROJECTIONS INDICATE THAT THERE WILL BE A NEED TO FILL THOUSANDS OF PROFESSIONAL JOBS IN THE HEALTHCARE FIELD IN THE NEW ORLEANS AREA IN THE VERY NEAR FUTURE WITH 300 ADULTS ENROLLED IN OUR POST-SECONDARY EDUCATION SKILLS ENHANCEMENT AND JOB DEVELOPMENT PROGRAMS, ADULT LEARNS ARE PREPARING TO FULFILL THAT NEED 100% OF SOC STUDENTS WHO TOOK THE LOUISIANA STATE NURSING ASSISTANT EXAM PASSED, AND 87% ARE EMPLOYED IN THE ALLIED HEALTH ARENA CURRENTLY THE SOC OFFERS PRACTICAL NURSING |

990 Schedule O, Supplemental Information

| Return Reference | Explanation |
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| FORM 990, PAGE 2, PART III, LINE 4D | <p>JAMES M SINGLETON CHARTER SCHOOL AT THE JAMES M SINGLETON CHARTER SCHOOL, EVERY STUDENT HAS THE OPPORTUNITY TO SUCCEED ACADEMICALLY BECAUSE OUR FOCUS IS ON EDUCATION THE WHOLE CHILD EACH STUDENT LEARNS AND DEVELOPS IN A POSITIVE, RICH ENVIRONMENT THAT PROMOTES SELF-DETERMINATION, SELF-RESPECT AND RESPECT FOR OTHERS OUR 450 STUDENTS ACQUIRE THE KNOWLEDGE AND SKILLS TO SUCCEED IN HIGH SCHOOL AND BEYOND BECAUSE SINGLETON CHARTER HAS A STRONG CURRICULLUM, EXCEPTIONAL PROFESSIONAL EDUCATORS, HIGH-CALIBER SUPPORT STAFF, A HIGH LEVEL OF PARENTAL INVOLVEMENT, COMMUNITY SUPPORT, RELIABLE TESTING, A COMMITMENT TO CONTINUOUS IMPROVEMENT, AND MODERN AND ADEQUATE FACILITIES IN ADDITION TO REGULAR CLASS WORK, OUR STUDENTS MAY RECEIVE TITLE I, READING INTERVENTIONS, RESPONSE TO INTERVENTION, TRANSITION PROGRAMS AND SUMMER SCHOOL TO HELP THE REACH THEIR ACADEMIC GOALS FURTHER, STUDENTS WHO HAVE SPECIAL NEEDS GET SPECIAL EDUCATIONAL SERVICES TO ADDRESS THEIR PHYSICAL, MENTAL, OR EMOTIONAL IMPAIRMENTS OUR SOCIAL WORKERS CARE FOR THE STUDENTS' EMOTIONAL AND PHYSICAL NEEDS BY PROVIDING COUNSELING AND REFERRALS FOR PSYCHOLOGICAL SERVICES STUDENTS ALSO BENEFIT FROM A WIDE VARIETY OF ENRICHING AND SUPPLEMENTAL EDUCATIONAL OPPORTUNITIES INCLUDING ACADEMIC FIELD TRIPS, COLLEGE READINESS WORKSHOPS, PHYSICAL FITNESS AND HEALTH EDUCATION, AND ATTENDING CLASSES ON A UNIVERSITY'S CAMPUS WHICH ALL ENHANCE AND EXPAND THEIR ACADEMIC EXPERIENCE</p> |

990 Schedule O, Supplemental Information

| Return Reference | Explanation |
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| FORM 990, PAGE 6, PART VI, LINE 11B | THE FINANCE COMMITTEE REVIEWS THE 990 AND PRESENTS IT TO THE BOARD FOR APPROVAL |

990 Schedule O, Supplemental Information

| Return Reference | Explanation |
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| FORM 990, PAGE 6, PART VI, LINE 12C | ANNUAL CONFLICT OF INTEREST QUESTIONNAIRE IS MANDATED FOR ALL DIRECTORS, OFFICERS, TRUSTEES, AND ALL EMPLOYEES WHEN POTENTIAL CONFLICT IS DISCLOSED, AN INDEPENDENT BODY EVALUATE WHETHER OR NOT THEY POSE A TRUE CONFLICT THIS EVALUATION DOES NOT INCLUDE THE INTERESTED PARTY THE INDEPENDENT REVIEW AND DECISION REACHED IS DOCUMENTED IN THE MINUTES OF THE BOARD MEETING |

990 Schedule O, Supplemental Information

| Return Reference | Explanation |
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| FORM 990, PAGE 6, PART VI, LINE 15A | THE ORGANIZATION UTILIZES TWO INDUSTRY DRIVEN INSTRUMENTS TO DETERMINE COMPENSATION ONE INSTRUMENT IS THE YMCA OF THE USA ANNUAL SALARY ADMINISTRATION PLAN, AND THE SECOND IS THE CHARITIES NAVIGATOR CEO STUDY FOR NON-PROFIT ORGANIZATIONS |

990 Schedule O, Supplemental Information

| Return Reference | Explanation |
|--|---|
| FORM 990, PAGE 6, PART VI, LINE 15B | THE ORGANIZATION UTILIZES TWO INDUSTRY DRIVEN INSTRUMENTS TO DETERMINE COMPENSATION ONE INSTRUMENT IS THE YMCA OF THE USA ANNUAL SALARY ADMINISTRATION PLAN, AND THE SECOND IS THE CHARITIES NAVIGATOR CEO STUDY FOR NON-PROFIT ORGANIZATIONS |

990 Schedule O, Supplemental Information

| Return Reference | Explanation |
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| FORM 990, PAGE 6, PART VI, LINE 19 | DOCUMENTS ARE AVAILABLE UPON REQUEST |

990 Schedule O, Supplemental Information

| Return Reference | Explanation |
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| FORM 990, PART XI, LINE 9 | SUPPORT FROM OTHER PROGRAMS- INCOME FROM OTHER PROGRAMS 28,012 RENTAL EXPENSES REPORTED OF FORM 990 PART VII -399,463 SUPPORT TO OTHER PROGRAMS- CONTRIBUTIONS TO OTHER PROGRAMS -9 7,194 RENTAL EXPENSES REPORTED ON FORM 990 PART VIII 399,463 TOTAL -69,182 |