**Use Only** 

Form **990** 

# **Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No 1545-0047

▶ Do not enter social security numbers on this form as it may be made public.

2018

Den	artment of	the Treasury	➤ Do not enter socia					c.	Open to F	
Inter	nal Reven	ue Service	► Go to www.irs.g	gov/Form990 for ins					Inspect	ion
<u>A</u>	For the	2018 cale	ndar year, or tax year beginning	9	, 2018, a	nd ending			, 20	
В	Check if	applicable	C Name of organization City Repair	r Project	<u> </u>			D Employ	er identification n	umber
	Address	change	Doing business as			1			93-1274904	
	Name ch	nange	Number and street (or P O box if m	nail is not delivered to s	treet address)	Room/suit	е	E Telepho	ne number	
	Initial ret	urn	1421 SE Division Street		503- <u>5</u> 83-8532					
	Final retur	rn/terminated	City or town, state or province, cou							
	Amende	d return	Portland, Oregon 97202-1163					<b>G</b> Gross re		<u>174 416</u>
	Applicati	on pending	F Name and address of principal office	er			7 H(a) Is this a g	roup retum for	subordinates? 🔲 Yes	<b>∠</b> No
			Kırk Rea, Rıdhı D'Cruz; Co-Exe	cutive Directors					s included? 🗌 Yes	
ī	Tax-exer	mpt status	501(c)(3) 501(c)	( ) ◀ (insert no )	4947(a)(1) or /	<u>[] 5</u> 27	If "N	lo," attach a	a list (see instruction	ns)
J	Website	:► wwv	v.cityrepair.org			<u> </u>	H(c) Group	exemption	number ▶	
ĸ	Form of o	organization	Corporation Trust Associ	ation ☐ Other ►	L Yea	ar of formation	on 2001	M State	of legal domicile	OR_
P	art l	Summ	ary		\					
	1	Briefly de	scribe the organization's miss	sion or most signif	icant activities:	The City	/ Repair Pro	ject is an	organized grou	ıp.
ė		that educa	ates and inspires communities	and individuals to	creatively transf	orm the pl	aces in whi	ch they li	ve. We facilitate	artistic
Governance		and ecolo	gically-oriented peacemaking t	hrough projects the	at honor the inte	rconnect	on of huma	n commu	nities and natur	al world.
erı	2	Check th	is box ▶□ if the organization	discontinued its of	perations or di	sposed of	f more thar	25% of	its net assets.	
Š	3		of voting members of the gove					3		5
	4		of independent voting membe			, line 1b)		4		0
es	5		nber of individuals employed i	-				5		
Σ	6		nber of volunteers (estimate if					6	approx estin	nate 1000
Activities &	7a		elated business revenue from	-	(C). line 12			7a		0
•	'a		ated business taxable income					7b		
_	<del>                                     </del>	THOU GITTO	ated basiness taxable interne	7 1101111 01111 000 1	,	i	Prior Ye		Current Ye	
	8	Contribut	tions and grants (Part VIII, line	(1b)		-		53 124		4 527
Ĭ	9	Drogram	service revenue (Part VIII, line	PECFIVE	ΞD [	· ·  -		173 887		169 150
Revenue	10	Investme	nt income (Part VIII, column (A	A) Lines 3 1 and	701	· · ⊢		2 802		100 100
æ		Otherre	renue (Part VIII, column (A), ผู้อุ	So 5 6d -Pools 9	049209916	· ·		2 002		739
	11	Total rave	enue—add lines 8 through 11	es o, blo poyat, a	U columba(A) in			229 812		174 416
_	12					12)				174410
	13		nd similar amounts paid (Par			· ·		325		
	14		paid to or for members (Part)			- '  -		00.175		E1 E40
Expenses	15		other compensation, employee			5-10)  -		38 175		<u>51 546</u>
eus	16a		nal fundraising fees (Part IX, o	• •	•					
X	_b		draising expenses (Part IX, co			📮	<del></del>	470.050		407.500
_	''		penses (Part IX, column (A), lir			. · · ⊢		172 952		127 586
	18		enses. Add lines 13–17 (must					221 452		179 132
	19	Revenue	less expenses. Subtract line	18 from line 12 .	· · · · ·		eginning of Cu	8 360	End of Ye	(4 716)
Net Assets or Fund Balances			. (5 . ) (			۲	egiiiiiig oi oi			
Sset	20		ets (Part X, line 16)			·  -		38 429		33 858
E A	21		ılıtıes (Part X, line 26)			· ·		(145)		
_			ts or fund balances. Subtract	line 21 from line 2	<u> </u>	<u> </u>		38 574		33 858
	art II		ture Block					<del></del>		
Ur	nder pena	Ities of perju	ry, I declare that I have examined this ete Declaration of preparer (other that	return, including accor	npanying schedules	s and statem	nents, and to t	the best of a	my knowledge and	l belief, it is
	Je, correct	t, and compr	ste Declaration of preparer (other than			cii piepaiei	That diffy killow	74/		
			1/1/ Cer					10/1	Z 19	
Si	_	Sign	ature of officer	Co Execu	1:10	7 %	Da سر ا	ate '/	•	
He	ere		(irk Kea	Cotten	, [ 10 - ]	11/60	101		<del>,</del>	
		Туре	or print name and title		·					
Ps	 aid	Print/Ty	pe preparer's name	Preparer's signature		Dat	te	Check	☐ if PTIN	
	epare	r						self-em	ployed	
			· · · · · · · · · · · · · · · · · · ·							

For Paperwork Reduction Act Notice, see the separate instructions.

May the IRS discuss this return with the preparer shown above? (see instructions)

Firm's address ▶

Cat No 11282Y

Firm's EIN ▶

Yes No Form **990** (2018)



d Other program services (Describe in Schedule O.)
(Expenses \$ including grants of \$ ) (Revenue \$ )

Total program service expenses ▶ 130 780

Form 9

ABO

Part	Checklist of Required Schedules			
r:			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	1	~	
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	2	<	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	3_		~
4	<b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>	4_		•
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5		,
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		٧
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		~
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	8		~
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	9		~
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	10		•
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	11a		~
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		~
С	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		~
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d		V
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e		~
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f_		~
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	12a		~
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		•
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		~
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		~
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV.	14b		,
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	15		~
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV.	16		~
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)	17		v
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II.	18		~
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a?  If "Yes," complete Schedule G, Part III	19		~
20 a	Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>	20a		~
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21		,

Part	Checklist of Required Schedules (continued)		49				
			Yes	No			
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		~			
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J	23		•			
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a	24a		~			
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b					
С	Did the organization maintain an escrow account other than a refunding escrow at any time during the year	240					
a	to defease any tax-exempt bonds?	24c 24d					
d os-	· · · · · · · · · · · · · · · · · · ·	270					
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		~			
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	25b					
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If "Yes," complete Schedule L, Part II						
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III						
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):						
а	A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV [						
b	A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV						
	was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV						
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i> Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified	29		<u> </u>			
30	conservation contributions? If "Yes," complete Schedule M	30		~			
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		~			
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II	32		·			
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		<b>'</b>			
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1	34		~			
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		~			
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b					
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2	36		<b>'</b>			
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		•			
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? <b>Note.</b> All Form 990 filers are required to complete Schedule O	38		<b>,</b>			
Part							
	Check if Schedule O contains a response or note to any line in this Part V						
			Yes	No			
	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable 1a 12	1					
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable						
С	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	<b>V</b>				

Part	V- Statements Regarding Other IRS Filings and Tax Compliance (continued)			
			Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax			
	Statements, filed for the calendar year ending with or within the year covered by this return 2a 12			
b	If a least one is reported on line 2a, did the organization file all required federal employment tax returns? .	2b	<u> </u>	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)			
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a		_
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O.	3b	-	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over,	ایا		,
	a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		<u> </u>
b	If "Yes," enter the name of the foreign country:			
<b>-</b> -	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).  Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		<b>-</b>
5a	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		ン
b c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c		<u> </u>
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the			_
va	organization solicit any contributions that were not tax deductible as charitable contributions?	6a		~
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or			
_	gifts were not tax deductible?	6b		
7	Organizations that may receive deductible contributions under section 170(c).			
а	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods			
	and services provided to the payor?	7a		~
þ	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		
С	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was	7.		/
	required to file Form 8282?	7c		
d	If "Yes," indicate the number of Forms 8282 filed during the year	7e		
e f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		-
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the			
	sponsoring organization have excess business holdings at any time during the year?	8		<b>'</b>
9	Sponsoring organizations maintaining donor advised funds.			
а	Did the sponsoring organization make any taxable distributions under section 4966?	9a		~
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b_		_
10	Section 501(c)(7) organizations. Enter:		}	
a	Initiation fees and capital contributions included on Part VIII, line 12		1	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities . 10b	i		
11	Section 501(c)(12) organizations. Enter:  Gross income from members or shareholders			
a b	Gross income from other sources (Do not net amounts due or paid to other sources		ĺ	
U	against amounts due or received from them.)			
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year 12b			
13	Section 501(c)(29) qualified nonprofit health insurance issuers.			
а	Is the organization licensed to issue qualified health plans in more than one state?	13a		
	Note. See the instructions for additional information the organization must report on Schedule O.			
b	Enter the amount of reserves the organization is required to maintain by the states in which			
_	the organization is licensed to issue qualified health plans			
с 14а	Enter the amount of reserves on hand	14a		~
14a b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O.	14b		-
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or			
	excess parachute payment(s) during the year?	15		~
	If "Yes," see instructions and file Form 4720, Schedule N.			1
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income?	16		٧
	If "Yes," complete Form 4720, Schedule O.			

Part	response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. S. Check if Schedule O contains a response or note to any line in this Part VI	ee ins	truct	ions.					
Secti	on A. Governing Body and Management	<del></del>							
4	Enter the number of voting members of the governing body at the end of the tax year   1a   5	أسم	Yes	No					
Id	If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.								
b	Enter the number of voting members included in line 1a, above, who are independent . 1b 5								
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	~	<u> </u>					
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?	3		~					
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		~					
5	Did the organization become aware during the year of a significant diversion of the organization's assets? .	5 6		~					
6									
	one or more members of the governing body?								
Ь	<b>b</b> Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?								
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:	8a	~						
а	a The governing body?								
ь	Each committee with authority to act on behalf of the governing body?	8b	~	<del> </del>					
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O.	9	- da '	~					
Secti	on B. Policies (This Section B requests information about policies not required by the Internal Reven	ue C	Yes	No					
10a	Did the organization have local chapters, branches, or affiliates?	10a	162	V					
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters,	100		<del>                                     </del>					
	affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b 11a	~						
11a b	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?  Describe in Schedule O the process, if any, used by the organization to review this Form 990.	IIa		1					
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	~						
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b		1					
C	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done.	12c		,					
13	Did the organization have a written whistleblower policy?	13	~						
14	Did the organization have a written document retention and destruction policy?	14	~						
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?								
а	The organization's CEO, Executive Director, or top management official	15a	~						
b	Other officers or key employees of the organization	15b	~						
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).								
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		~					
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the								
	organization's exempt status with respect to such arrangements?	16b							
Secti	on C. Disclosure								
17	List the states with which a copy of this Form 990 is required to be filed ▶ OR			<del>-</del>					
18	Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A if applicable), 990, and 990-7 (3)s only) available for public inspection. Indicate how you made these available. Check all that apply.  Own website  Other (explain in Schedule O)								
19	Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of int financial statements available to the public during the tax year.			y, and					
20	State the name, address, and telephone number of the person who possesses the organization's books and re-	cords	<b>&gt;</b>						

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Page	

Form	990	(201	R١
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	· · · · · · · · · · · · · · · · · · ·			
-Part <sub>z</sub> VII	Compensation of Officers, D	Directors, Trustees, Key É	Employees, Highest Compens	sated Employees, and
	Independent Contractors			

#### Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers, key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization r	nor any relate	d org	anız	atio	n c	ompe	ensa	ated any currer	t officer, director	r, or trustee.
				((	C)					
(A)	(B)	١			ition			(D)	(E)	(F)
Name and Title	Average					than one of the second		Reportable	Reportable	Estimated
	hours per					or/trus		compensation	compensation from	amount of
	week (list any hours for	9 5	5	Q	Ž	౸포	Ţ	from the	related organizations	other compensation
	related	플	¥	Officer	e e	룡	Former	organization	(W-2/1099-MISC)	from the
	organizations	ctal	ह	~	를	yee c	*	(W-2/1099-MISC)		organization
	below dotted line)	ੋ ਵ	l a		Key employee	ặ				and related organizations
		Individual trustee or director	Institutional trustee		"	ens				
			8			Highest compensated employee				
(4)										
(1) Brent Bellamy	2	·								
President	<del></del>	-	-	-	$\vdash$		├	0	0	0
(2) Sarah Frances Michaelson Lakeman	2	·		1						050
Secretary	<del></del>	ļ <u> </u>	┢	-	┢	<u> </u>		0	0	350
(3) Airenne Buffum	2									
Treasurer		~	-	₩	<u> </u>		$\vdash$	0	9	0
(4) Mark Lakeman	2								]	
Board Member		V_	-	-	<u> </u>		┢	0	0	4 250
(5) Todd Ferry	2									
Board Member		~		<u> </u>	<u> </u>	├	-	0	0	0
(6) Kirk Rea	20			١.						
Co-Executive Director		ļ		~	<u> </u>			13 995	0	0
(7) Ridhi D'Cruz	20									
Co-Executive Director			<u> </u>	~	_			20 978	0	0
(8)										
(9)										
(10)										
(11)										
				_	<u> </u>					
(12)										
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(14)					}			1		
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Form **990** (2018)

Part	VII Section A. Officers, Directors, Trust	tees, Key E	mplo	yees			lighes	st C	ompensated E	mployees (con	tinued)
	<b>,</b>	(m)			•	C) ition			(5)	/E)	  -
	(A) Name and title	(B) Average	١,		eck	more	than c		(D) Reportable	(E) Reportable	Estimated
	Mame and title	hours per					ıs both or/trust		compensation	compensation from	n amount of
		week (list any hours for	익호	٦	♀	6	e E	उ	from the	related organizations	other compensation
		related	Individual trustee or director	Institutional	Officer	Key employee	jhes iploy	Former	organization	(W-2/1099-MISC)	from the
		organizations below dotted	ctor	hona	,	팋.	/ee	~	(W-2/1099-MISC)	j	organization and related
		line)	trus	al tro		yee	mpe				organizations
			8	trustee			Highest compensated employee				
				L"		<u> </u>	8	<u> </u>			
(15)		ļ									
		1				<u> </u>	ļ	<u> </u>			
(16)		<del> </del>	ł	1							
(17)				-		-			<del> </del>		
<u> </u>		<del> </del>	1								
(18)				Ħ		<b>-</b>		_			_
X::22		†	1								
(19)											
(20)											
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(21)		ļ	ļ								
(2.2)		ļ ———		_	<u> </u>			-		-	
(22)		<b></b>									
(22)		<del> </del>	_		┢			┢			
(23)		<b></b>	ł								
(24)			_		┝						
3=:2		†	1								
(25)											
			_				L				
1b	Sub-total							▶	34 973		0 4 600
C	Total from continuation sheets to Part				•		•				
<u>d</u>								<u>.                                    </u>	34 973		0 0
2	Total number of individuals (including but		to th	ose	list	ted	above	e) W	ho received m	ore than \$100,0	000 of
	reportable compensation from the organi	ization							<u> </u>		Yes No
3	Did the organization list any former of	ficar direc	tor c	r tr	uct	00	kov s	mr	olovee or high	seet compense	F
3	employee on line 1a? If "Yes," complete a							- III			3 1
4	For any individual listed on line 1a, is the							n a	and other comm	nensation from	the the
•	organization and related organizations	greater th	an \$	150,	000	)? <i>I</i> :	f "Ye	s, "	complete Sch	nedule J for si	uch
	individual										. 4 🗸
5	Did any person listed on line 1a receive of									zation or individ	
	for services rendered to the organization	? If "Yes," c	compl	ete	Sch	nedu	ıle J f	or s	such person	<u> </u>	. 5
Section	on B. Independent Contractors										
1	Complete this table for your five highest	compensat	ed in	dep	end	ent	contr	act	ors that receive	ed more than \$	100,000 of
	compensation from the organization. Rep	oort compe	nsatio	on fo	or th	ne c	alend	ar y	year ending wif	th or within the	organization's tax
	year.							Г	(B)	<del></del>	(C)
	(A) Name and business add	iress						İ	Description of s	ervices	Compensation
None											
NOTIC								<del>                                     </del>			
2	Total number of independent contractor	ors (includia	ng bu	ut n	ot	lımıt	ed to	th	nose listed ab	ove) who	
	received more than \$100,000 of compens	ation from	the or	aan	ızat	ion	▶		0	ļ	

-Part	-VIII-	Statement of Revenue	-				
<del>.</del>		Check if Schedule O contains a res	ponse or note to		Part VIII		<u> </u>
	•			(A) Total revenue	Related or exempt function revenue	(C) Unrelated business revenue	Revenue excluded from tax under sections 512–514
nts	1a	Federated campaigns 1a					
Contributions, Gifts, Grants and Other Similar Amounts	þ	Membership dues 1b	···				
ts, An	C	Fundraising events 1c					
ilar Ilar	d	Related organizations 1d					]
Sim	e f	Government grants (contributions)  All other contributions, gifts, grants,	3 360				į
trice F	•	and similar amounts not included above	1 167		1		
g ţi	g	Noncash contributions included in lines 1a–1f \$	1 167				
Son	h	Total. Add lines 1a-1f		4 527			
e			Business Code				
veni	2a	Village Building Convergence	VBC	14 534	14 534		
B.	b	Events	E	104 450	104 450		
vice	С	Custom Services	CS	50 166	50 166		
Ser	d		-				
аш	е						<del></del> -
Program Service Revenue	f	All other program service revenue.		0	0		
	<u>g</u> 	<b>Total.</b> Add lines 2a–2f		169 150			
		· · · · · · · · · · · · · · · · · · ·					
	4	Income from investment of tax-exempt be	L				
	5	Royalties	·				<u>.</u>
		(ı) Real	(ıı) Personal				
	6a	Gross rents					
	b	Less: rental expenses					
	С	Rental income or (loss)					
	d	Net rental income or (loss)					
	7a	Gross amount from sales of (i) Securities	(ii) Other	İ			
		assets other than inventory	489				
	b	Less cost or other basis and sales expenses	}				
	С	Gain or (loss) .	<del>                                     </del>				
	d	Net gain or (loss)	· •	489	489		
ne ne	-	Gross income from fundraising					
Other Revenue	- Ou	events (not including \$					
ler R		of contributions reported on line 1c). See Part IV, line 18 a					
5		Less: direct expenses <b>b</b>					
		Net income or (loss) from fundraising	events . ►				
	ya	Gross income from gaming activities See Part IV, line 19					
	h	Less: direct expenses b					
		Net income or (loss) from gaming acti					
		Gross sales of inventory, less	VII.00 :				
		returns and allowances a					
	b	Less: cost of goods sold b					
		Net income or (loss) from sales of inve					
		Miscellaneous Revenue	Business Code				
		Speaking Honoraria		250	250		
	b			-			
	C	All other revenue	<del> </del>				
	d e	All other revenue	•	250			
	12	Total revenue. See instructions		174 416	173 249		

Part IX	Statement of Functional Expenses	
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Sectio	n 501(c)(3) and 501(c)(4) organizations must con				
	Check if Schedule O contains a respon				
	t include amounts reported on lines 6b, 7b, , and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	( <b>D)</b> Fuńgraising expenses
1	Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21			4	· ,
2	Grants and other assistance to domestic individuals. See Part IV, line 22				was a
3	Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16		1	,	The same of the sa
4 5	Benefits paid to or for members Compensation of current officers, directors, trustees, and key employees	34 973	18 886	10 492	5 595
6	Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 8	Other salaries and wages	12 667	12 667		
9 10 11 a	Other employee benefits	3 906	2 109	1 171	626
b c d e	Legal	7 731	7 731		
f g	Investment management fees Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	108 730	89 387	19 343	
12 13 14	Advertising and promotion	4 583		4 583	
15 16 17 18	Royalties	4 220 670		4 220 670	
19 20 21	for any federal, state, or local public officials  Conferences, conventions, and meetings  Interest  Payments to affiliates  Payments to affiliates				
22 23 24	Depreciation, depletion, and amortization . Insurance	1 652		1652	
a	Ine 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
b d	All other evenesses				
25 26	All other expenses  Total functional expenses. Add lines 1 through 24e  Joint costs. Complete this line only if the organization reported in column (B) joint costs	179 132	130 780	42 131	6 221
	from a combined educational campaign and fundraising solicitation. Check here   if following SOP 98-2 (ASC 958-720)				

Page 3 Pledges and grants receivable, net 4 Accounts receivable, net 5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L 6 Loans and other receivables from other disqualified persons (as defined under section 458(fi)), person descenbed in section 458(fi), person descenbed in section 458(fi)), person descenbed in section 458(fi), person descenbed	P	art∗X-				
1	<u> </u>		Check if Schedule O contains a response or note to any line in this Pa			<u></u>
2   Savings and temporary cash investments   38 429   2   33 85			,`			
3 Pledges and grants receivable, net 4 Accounts receivable, net 5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L 6 Loans and other receivables from other disqualified persons (as defined under section 489f(f)), person described in section 55(f)(9), wountary employees and sponsoring organizations of section 501(y)9 voluntary employees and sponsoring organizations (see instructions). Complete Part II of Schedule L 7 Notes and foans receivable, net 8 Inventories for sale or use 9 Prepald expenses and deferred charges 10a Land, buildings, and equipment: cost or other basis. Complete Part I of Schedule D b Less: accumulated depreciation 11 Investments – other securities. See Part IV, line 11 12 Investments – other securities. See Part IV, line 11 13 Investments – other securities. See Part IV, line 11 14 Intangible assets 15 Other assets. See Part IV, line 11 16 Total assets. Actil lines 1 through 15 (must equal line 34) 17 Accounts payable and accrued expenses 18 Grants payable and accrued expenses 19 Deferred revenue 20 Tax-exempt bond liabilities 21 Escrow or custodial account liability. Complete Part IV of Schedule D 21 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule D 22 Loans and other payables to current and former officers, directors, trustees, key employees. Part IV, lines 17-24). Complete Part X of Schedule D 28 Total liabilities. Actil lines 17 through 25 29 Corganizations that follow SFAS 117 (ASC 958), check here ▶ and complete lines 27 through 29, and lines 33 and 34.  17 Unrestricted net assets 10 Tax-exempt brough 34, and lines 33 and 34.  18 Total net assets of fund balances 19 SPAS 10 Accounts and loans payable to unrelated third parties 20 Total liabilities, and cluded on lines 33 and 34.  21 Unrestricted net assets 22 Tax and the particle of the assets		-				<u> </u>
4 Accounts receivable, net 5 Loans and other recenvables from current and former officers, directors, trustees, key employees and highest compensated employees. Complete Part II of Schedule L 6 Loans and other receivables from their disqualified persons (as defined under section 4958(f)(f)), persons described in section 4958(c)(SM), and contributing employers and sponsoring organizations of section 551(c)(S) voluntary employees in beneficiary organizations (see instructions). Complete Part II of Schedule L 7 Notes and loans receivable, net 8 Inventories for sale or use 9 Prepaid expenses and deferred charges 9 Prepaid expenses and deferred charges 9 Prepaid expenses and deferred charges 10a Land, buildings, and equipment: cost or other basis. Complete Part IV of Schedule D 1 Less: accumulated depreciation 1 Investments – publicity traded securities 11 Investments – other securities. See Part IV, line 11 11 Intendigible assets 11 Intendigible assets 12 Investments – program-related. See Part IV, line 11 13 Intangible assets 15 Other assets. See Part IV, line 11 16 Total assets. Add lines 1 through 15 (must equal line 34) 17 Accounts payable and accrued expenses 17 Accounts payable and accrued expenses 17 Accounts payable and accrued expenses 17 Berrian spayable 19 Deferred revenue 20 Tax-exempt bond liabilities 21 Escrow or custodial account liability. Complete Part IV of Schedule D 21 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule D 22 Tax-exempt bond liabilities 23 Unsecured nortegases and notes payable to unrelated third parties 24 Unsecured nortegases and notes payable to unrelated third parties 25 Other liabilities (including federal income tax, payables to related third parties 26 Total liabilities, Add lines 17 through 25 27 Unrestricted net assets 28 Temporanly restricted net assets 29 Organizations that follow SFAS 117 (ASC 958), check here I and complete lines 20 through		2		38 429		33 858
tustesse, key employees, and highest compensated employees. Complete Part II of Schedule L  6 Loans and other receivables from other disqualified persons (as defined under section 4958(n)), persons described in section 4958(n)(3)(8), and contributing employers and sponsoring organizations (see instructions). Complete Part II of Schedule L  7 Notes and loans receivable, net 18 Inventories for sale or use 29 Perpaid expenses and deferred charges 10a Land, buildings, and equipment: cost or other basis. Complete Part II of Schedule D 10b Less: accumulated depreciation 11 Investments — publicly traded securities 12 Investments— program-related. See Part IV, line 11 13 Investments— program-related. See Part IV, line 11 14 Intargible assets 15 Other assets. See Part IV, line 11 16 Total assets. See Part IV, line 11 17 Accounts payable and accrued expenses 18 Grants payable 19 Deferred revenue 20 Tax-exempt bond liabilities 21 Escrow or custodial account liability. Complete Part IV of Schedule D 21 Escrow or custodial account liability. Complete Part IV of Schedule D 22 Loans and other payables to current and former officers, directors, trustess, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule D 22 Clans and other payables to unrelated third parties 23 Unsecured notes and loans payable to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties 25 Organizations that follow SFAS 117 (ASC 958), check here ▶ and complete lines 27 through 29, and lines 33 and 34.  88 574 27 33 85 89 74 74 33 3 385 89 74 74 33 3 385		3				
trustees, key employees, and highest compensated employees. Complete Part II of Schedule L Complete Part II of Schedule L Complete Part II of Schedule L Complete Part II of Schedule L Complete Part II of Schedule L Complete Part II of Schedule S		-			4	
Complete Part II of Schedule L  Loans and other receivables from other disqualified persons (as defined under section 4958(f)(I)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations (see assistuctions), Complete Part II of Schedule L  7 Notes and loans receivable, net 8 Inventories for sale or use 9 Prepaid expenses and deferred charges 10a Land, buildings, and equipment: cost or other basis. Complete Part II of Schedule D b Less: accumulated depreciation 11 Investments—publicly traded securities 12 Investments—publicly traded securities 13 Investments—program-related. See Part IV, line 11 13 Investments—program-related. See Part IV, line 11 14 Intangible assets 15 Other assets. See Part IV, line 11 16 Total assets. Add lines 1 through 15 (must equal line 34) 17 Accounts payable and accrued expenses 18 Grants payable 19 Deferred revenue 10 Tax-exempt bond liabilities 10 Escrow or oustodial account liability. Complete Part IV of Schedule D 12 Escrow or oustodial account liability. Complete Part IV of Schedule D 12 Escrow or oustodial account liability. Complete Part IV of Schedule D 12 Escrow or oustodial account liability. Complete Part IV of Schedule D 12 Escrow or oustodial account liability. Complete Part IV of Schedule D 12 Escrow or oustodial account liability. Complete Part IV of Schedule D 12 Escrow or oustodial account liabilities and officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L 15 Christialities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D 18 Temporarily restricted net assets 19 Permanently restricted net assets 10 Capital stock or trust principal, or current funds 10 Capital stock o		5	, ,			
4958(f(f)), persons described in section 4958(p(3)(8), and contributing employers and sponsoring organizations of section 501(s(β) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L					5	
7   Notes and loans receivable, net   3   1   1   1   1   1   1   1   1   1	<i>1</i> 0	6	4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary	,		
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9 Prepaid expenses and deferred charges 10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D b Less: accumulated depreciation 11 Investments — publicly traded securities 12 Investments — publicly traded securities 13 Investments — publicly traded securities 14 Intangible assets 15 Other assets. See Part IV, line 11 16 Total assets. See Part IV, line 11 17 Accounts payable and accrued expenses 18 Grants payable and accrued expenses 19 Deferred revenue 20 Tax-exempt bond liabilities 21 Escrow or custodial account liability. Complete Part IV of Schedule D 22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part IV of Schedule L 23 Secured mortgages and notes payable to unrelated third parties 24 Unsecured notes and loans payable to unrelated third parties 25 Other liabilities incliculing federal income tax, payables to related third parties, and other liabilities. Add lines 17 through 25 26 Total liabilities. Add lines 17 through 25 27 Unrestricted net assets 28 Temporarily restricted net assets 29 Permanentily re	155					
10a Land, buildings, and equipment: cost or other basis. Complete Part IV of Schedule D b Less: accumulated deprecation 10b 10c 11 Investments — publicly traded securities 11 11 12 Investments — program-related. See Part IV, line 11 12 13 13 Investments — program-related. See Part IV, line 11 13 13 14 Intangible assets 1 14 15 15 Other assets. See Part IV, line 11 15 16 Total assets. Add lines 1 through 15 (must equal line 34) 38 429 16 33 85 17 Accounts payable and accrued expenses (145) 17 18 Grants payable . 18 19 20 Tax-exempt bond liabilities 20 10 Tax-exempt bond liabilities 20 12 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule D 22 21 Secured mortgages and notes payable to unrelated third parties 24 22 Unsecured notes and loans payable to unrelated third parties 24 23 Secured mortgages and notes payable to unrelated third parties 24 24 Unsecured notes and loans payable to unrelated third parties 24 25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D 25 26 Total liabilities and the liabilities of trust prompts 25 07 14 16 15 16 16 16 16 16 16 16 16 16 16 16 16 16		_				
b Less: accumulated depreciation    10b		l -	Land, buildings, and equipment: cost or		3	
11   Investments – publicly traded securities   11   12   Investments – other securities. See Part IV, line 11   12   13   14   Intangible assets   14   15   16   Total assets. See Part IV, line 11   15   15   15   16   Total assets. See Part IV, line 11   15   15   15   16   Total assets. See Part IV, line 11   15   15   16   Total assets. Add lines 1 through 15 (must equal line 34)   38 429 16   33 85   17   Accounts payable and accrued expenses   (145) 17   18   Grants payable   18   19   Deferred revenue   19   20   Tax-exempt bond liabilities   20   21   Escrow or custodial account liability. Complete Part IV of Schedule D   21   22   Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L   22   23   Secured mortgages and notes payable to unrelated third parties   23   Unsecured notes and loans payable to unrelated third parties   23   Unsecured notes and loans payable to unrelated third parties   24   Unsecured notes and loans payable to unrelated third parties   24   Unsecured notes and loans payable to unrelated third parties   24   Unsecured notes and loans payable to unrelated third parties   24   Unsecured notes and loans payable to unrelated third parties   25   Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D   25   07   07   07   07   07   07   07   0		<u> </u>	'   <del> </del>		100	
12   Investments — other securities. See Part IV, line 11   13   Investments — program-related. See Part IV, line 11   13   14   Intangible assets   14   15   15   15   15   15   16   Total assets. See Part IV, line 11   15   15   16   Total assets. Add lines 1 through 15 (must equal line 34)   38 429   16   33 85   17   Accounts payable and accrued expenses   (I4s)   17   18   Grants payable   18   19   Deferred revenue   19   20   Tax-exempt bond liabilities   20   Tax-exempt bond liabilities   20   21   22   Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L   22   23   24   Unsecured notes and loans payable to unrelated third parties   23   24   Unsecured notes and loans payable to unrelated third parties   24   25   26   27   27   28   27   28   27   28   28			'		_	
13 Investments — program-related. See Part IV, line 11			· · · · · · · · · · · · · · · · · · ·			
14						·
15			· · ·	-		
16						
17 Accounts payable and accrued expenses			·	38 429		33 858
18   Grants payable   18   19   Deferred revenue   19   Deferred revenue   19   Deferred revenue   19   20   Tax-exempt bond liabilities   20   21   Escrow or custodial account liability. Complete Part IV of Schedule D   21   22   Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L   22   23   24   25   Unsecured notes and loans payable to unrelated third parties   24   Unsecured notes and loans payable to unrelated third parties   24   25   Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D   25   Organizations that follow SFAS 117 (ASC 958), check here ▶ □ and complete lines 27 through 29, and lines 33 and 34.   27   Unrestricted net assets   28   28   29   Permanently restricted net assets   28   29   Organizations that do not follow SFAS 117 (ASC 958), check here ▶ □ and complete lines 30 through 34.   30   Capital stock or trust principal, or current funds   31   Paid-in or capital surplus, or land, building, or equipment fund   31   31   32   33   35   34   37   34   33   33   35   34   37   34   33   33   35   34   37   34   33   33   35   34   37   34   33   33   35   35   34   37   34   33   35   35   34   37   34   33   35   35   34   37   34   33   35   35   34   37   34   33   35   35   34   37   34   33   35   35   34   37   34   33   35   35   34   37   34   33   35   35   34   37   34   33   35   35   34   37   34   33   35   35   34   37   34   33   35   35   34   37   34   33   35   35   34   37   34   33   35   35   34   37   34   33   35   35   34   37   3	_					30 000
19 Deferred revenue					18	_
20 Tax-exempt bond liabilities		19	· · ·		19	
21 Escrow or custodial account liability. Complete Part IV of Schedule D. 22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L. 23 Secured mortgages and notes payable to unrelated third parties . 24 Unsecured notes and loans payable to unrelated third parties . 25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D 26 Total liabilities. Add lines 17 through 25  Corganizations that follow SFAS 117 (ASC 958), check here ▶ ☑ and complete lines 27 through 29, and lines 33 and 34.  Unrestricted net assets		20			20	
22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		21	·		21	- "
24 Unsecured notes and loans payable to unrelated third parties	lities	22	trustees, key employees, highest compensated employees, and	- LLC		
24 Unsecured notes and loans payable to unrelated third parties	api		disqualified persons. Complete Part II of Schedule L		22	
25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D  26 Total liabilities. Add lines 17 through 25  Organizations that follow SFAS 117 (ASC 958), check here ▶ ☑ and complete lines 27 through 29, and lines 33 and 34.  27 Unrestricted net assets	<b>=</b>	23	Secured mortgages and notes payable to unrelated third parties		23	
parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D  26 Total liabilities. Add lines 17 through 25		24	· ·		24	
26 Total liabilities. Add lines 17 through 25		25	parties, and other liabilities not included on lines 17-24). Complete Part X			
Organizations that follow SFAS 117 (ASC 958), check here ▶ □ and complete lines 27 through 29, and lines 33 and 34.  27 Unrestricted net assets			La contraction de la contraction de la contraction de la contraction de la contraction de la contraction de la			· · · · · · · · · · · · · · · · · · ·
complete lines 27 through 29, and lines 33 and 34.  27 Unrestricted net assets		26	Total liabilities. Add lines 17 through 25	() 45)	26	<u> </u>
34 Total liabilities and net assets/fund balances	ces				:	
34 Total liabilities and net assets/fund balances	<u>a</u>	27	Unrestricted net assets	38 574	27	33 858
34 Total liabilities and net assets/fund balances	Ba	28	, ,			
34 Total liabilities and net assets/fund balances	5	29	· · · · · · · · · · · · · · · · · · ·		29	
34 Total liabilities and net assets/fund balances	or Fu					
34 Total liabilities and net assets/fund balances	ş	30	Capital stock or trust principal, or current funds		30	
34 Total liabilities and net assets/fund balances	SSe	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
34 Total liabilities and net assets/fund balances	ţ	32	Retained earnings, endowment, accumulated income, or other funds .		32	
	Net	33	Total net assets or fund balances	38 574	33	33 858
	_	34	Total liabilities and net assets/fund balances	38 574	34	33 858 Form <b>990</b> (2018)

_	-	7
Page		_

	- (25 / 5)				
Part	XI Reconciliation of Net Assets			,	
	Check if Schedule O contains a response or note to any line in this Part XI				<u>. D.</u>
1	Total revenue (must equal Part VIII, column (A), line 12)	1			<u>174 416</u>
2	Total expenses (must equal Part IX, column (A), line 25)	2			179 132
3	Revenue less expenses. Subtract line 2 from line 1	3		76	(4716)
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4			38 574
5	Net unrealized gains (losses) on investments	5		_	0
6	Donated services and use of facilities	6			0
7	Investment expenses	7	L		0
8	Prior period adjustments	8			0
9	Other changes in net assets or fund balances (explain in Schedule O)	9			0
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line				
		10			33 858
Part	XII Financial Statements and Reporting				
	Check if Schedule O contains a response or note to any line in this Part XII		<u></u>	<u></u>	<u>, 🗆</u>
				Ye	s No
1	Accounting method used to prepare the Form 990: 🗹 Cash 🔲 Accrual 🔲 Other		_	II.	
	If the organization changed its method of accounting from a prior year or checked "Other," exp	lain	in		,
	Schedule O.				
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? .	•	. 2	а	<u> </u>
	If "Yes," check a box below to indicate whether the financial statements for the year were compile	led (	or		;
	reviewed on a separate basis, consolidated basis, or both:				
	☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis				
b	Were the organization's financial statements audited by an independent accountant?	•	. 21	b	<u> </u>
	If "Yes," check a box below to indicate whether the financial statements for the year were audited	no t	а		
	separate basis, consolidated basis, or both				
	Separate basis Consolidated basis Both consolidated and separate basis				
C	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for over				
	of the audit, review, or compilation of its financial statements and selection of an independent account			C	
	If the organization changed either its oversight process or selection process during the tax year, exp	lain	in		
	Schedule O.				
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set for	orth	ın		Ι.
	the Single Audit Act and OMB Circular A-133?	•	. 3	a	\ <u>'</u>
b		go th			
	required audit or audits, explain why in Schedule O and describe any steps taken to undergo such au	<u>aits.</u>	31	<u> </u>	<u></u>
			F	orm 99	0 (2018)

### **SCHEDULE A** (Form 990 or 990-EZ)

**Public Charity Status and Public Support** 

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

2018

OMB No 1545-0047

Open to Public

Department of the Treasury Internal Revenue Service

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Inspection

Name	Name of the organization Employer identification number							n number	
CIty F	City Repair Project 93-1274904							<del></del>	
Par		Reason for Public Cha						ons.	
1 2 3									
4		medical research organizationspital's name, city, and state		onjunction with a nosp	oitai desc	ribea in s	section 170(b)(1)(A)	(III). Enter the	
5	☐ Ar	n organization operated for ection 170(b)(1)(A)(iv). (Com	the benefit of a	college or university	owned o	r operate	ed by a government	al unit described in	
6 7	☐ Ar	federal, state, or local govern n organization that normally escribed in <b>section 170(b)(1)</b>	receives a subs	tantial part of its sup				n the general public	
8	=	community trust described in							
9	or un	n agricultural research organ university or a non-land-gra niversity:	nt college of agr	iculture (see instruction	ons). Ente	r the nan	ne, city, and state of	the college or	
10	red su ac	n organization that normally in ceipts from activities related apport from gross investment equired by the organization a	to its exempt ful t income and uni ifter June 30, 197	nctions—subject to co related business taxal 75. See <b>section 509(</b> a	ertain exc ole incom i)(2). (Cor	ceptions, le (less se nplete Pa	and (2) no more tha ection 511 tax) from art III.)	n 331/3% of its	
11		n organization organized and							
12	of	n organization organized and one or more publicly suppo neck the box in lines 12a thro	orted organizatio	ns described in secti	on 509(a	)(1) or se	ection 509(a)(2). Se	e section 509(a)(3).	
а		<b>Type I.</b> A supporting organithe supported organization supporting organization. Yes	(s) the power to	regularly appoint or e	lect a ma	jority of t			
b		Type II. A supporting organization(s). You must	the supporting o complete Part I	rganization vested in V, Sections A and C.	the same	persons	that control or man	age the supported	
С		Type III functionally integ its supported organization(	s) (see instructio	ns). You must comp	lete Part	IV, Secti	ons A, D, and E.		
d		Type III non-functionally it that is not functionally integrequirement (see instructional see instruction)	grated. The orga	nization generally mus	st satisfy	a distribu	ition requirement an		
е		Check this box if the organ functionally integrated, or 7						e II, Type III	
f		er the number of supported of							
<u>g</u>		vide the following information ne of supported organization	n about the supp (ii) EIN	(III) Type of organization		rganization	(v) Amount of monetary	(vi) Amount of	
	(I) Nan	ne or supported organization	(II) EIN	(described on lines 1–10 above (see instructions))	listed in you	rganization ur governing ment?	support (see instructions)	other support (see instructions)	
					Yes	No			
(A)									
(B)	-					_			
(C)									
(D)									
(E)									
Tota	1			.	l		I	!	

Part	II Support Schedule for Organiza	tions Descr	ibed in Secti	ions 170(b)(1	)(A)(iv) and 1	170(b)(1)(A)(v	i)		
	(Complete only if you checked the						alify under		
	Part III. If the organization fails to	qualify unde	er the tests lis	ted below, p	lease comple	ete Part III.) "			
	on A. Rublic Support		1			T	<del>"</del>		
	dar year (or fiscal year beginning in)	(a) 2014	<b>(b)</b> 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total		
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")								
2	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf								
3	The value of services or facilities furnished by a governmental unit to the organization without charge								
4	Total. Add lines 1 through 3								
5	The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)								
6	Public support. Subtract line 5 from line 4	``							
	on B. Total Support	1) 2211	1 "		40.00.	T () 22/2	T		
	dar year (or fiscal year beginning in)	(a) 2014	<b>(b)</b> 2015	(c) 2016	<b>(d)</b> 2017	(e) 2018	(f) Total		
7	Amounts from line 4	$\overline{}$							
8	Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources								
9	Net income from unrelated business activities, whether or not the business is regularly carried on								
10	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	-							
11 12 13	Total support. Add lines 7 through 10 Gross receipts from related activities, etc First five years. If the Form 990 is for the	ne organization	•	d, third, fourth	or fifth tax y	12 ear as a section	on 501(c)(3)		
	organization, check this box and stop he		· · · · ·	· ·\· · ·	<u> </u>		· · · <b>&gt;</b> 🗀		
	on C. Computation of Public Suppor					1 1			
14 15 16a	Public support percentage for 2018 (line 6) Public support percentage from 2017 Sch 331/3% support test—2018. If the organi	nedule A, Part zation did not	II, line 14 .: check the box			14   15   31/3% or more,	% check this		
b	box and stop here. The organization qualifies as a publicly supported organization								
17a	10%-facts-and-circumstances test—20 10% or more, and if the organization me Part VI how the organization meets the " organization	018. If the org	anization did n	ot check a boa	x on line 13, 1 neck this box a	and <b>stop here</b>	. Explain in		
b	10%-facts-and-circumstances test—20 15 is 10% or more, and if the organization in Part VI how the organization in supported organization	ition meets th	ne "facts-and-o	circumstances'	' test, check	this box and	stop here.		
18	Private foundation. If the organization di instructions	d not check a	box on line 13,	, 16a, 16b, 17a	a, or 17b, chec	k this box and	`see ·		

## Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Secti	on A. Public Support						
Calen	dar'year (or fiscal year beginning in) ▶	(a) 2014	<b>(b)</b> 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
1	Gifts, grants, contributions, and membership fees						
_	received (Do not include any "unusual grants.")	65 437	33 820	<u>58</u> 931	53 124	<u>16 3</u> 13	227 625
2	Gross receipts from admissions, merchandise sold or services performed, or facilities						
	furnished in any activity that is related to the					, ,	
•	organization's tax-exempt purpose	21 491	129 702	95 227	172 887	158 103	577 410
3	Gross receipts from activities that are not an unrelated trade or business under section 513						
4	Tax revenues levied for the						-
-	organization's benefit and either paid to						
	or expended on its behalf						
5	The value of services or facilities						
	furnished by a governmental unit to the						
	organization without charge						
6	Total. Add lines 1 through 5	86 928	163 522	154 158	226 011	174 416	805 035
7a	Amounts included on lines 1, 2, and 3	ļ					
	received from disqualified persons .						
b	Amounts included on lines 2 and 3						
	received from other than disqualified persons that exceed the greater of \$5,000						}
	or 1% of the amount on line 13 for the year						1
С	Add lines 7a and 7b						
8	Public support. (Subtract line 7c from		-				
	line 6.)						<u> </u>
	on B. Total Support					·	
Calen	dar year (or fiscal year beginning in)	(a) 2014	<b>(b)</b> 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
9	Amounts from line 6	86 928	163 522	154 158	226 011	174 416	805 035
10a	Gross income from interest, dividends,						
	payments received on securities loans, rents, royalties, and income from similar sources.						
ь	Unrelated business taxable income (less	با					
-	section 511 taxes) from businesses	۲					
	acquired after June 30, 1975						
С	Add lines 10a and 10b	_				_	
11	Net income from unrelated business						
	activities not included in line 10b, whether	İ					
	or not the business is regularly carried on						
12	Other income. Do not include gain or loss from the sale of capital assets						
	(Explain in Part VI.)						
13	Total support. (Add lines 9, 10c, 11,						
	and 12.)	86 928	163 522	154 158	226 011	174 416	805 035
14	First five years. If the Form 990 is for the					ear as a sectio	
	organization, check this box and stop he				<u></u>		🕨 🗀
<u>Secti</u>	on C. Computation of Public Suppor					<del></del>	
15	Public support percentage for 2018 (line 8					15	100 %
16	Public support percentage from 2017 Sch			<u> </u>	<u> </u>	16	100 %
<u>Secτι</u> 17	on D. Computation of Investment In Investment income percentage for 2018 (			v line 13 colu	mn (fl)	17	0 %
18	Investment income percentage for 2015 (					18	0 %
19a	33 <sup>1</sup> / <sub>23</sub> % support tests—2018. If the organ					1 1	
	17 is not more than 331/3%, check this box						
b	331/3% support tests-2017. If the organiz	-	-				_
	line 18 is not more than 331/3%, check this						ization 🕨 🔲
20	Private foundation. If the organization di	d not check a t	oox on line 14,	, 19a, or 19b, c	heck this box	and see instru	ctions 🕨 🗌

## Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Se	ction	A. A	All Suppo	rtina O	rganizations

			Yes	No
1	Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in <b>Part VI</b> how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.	1		
2	Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in <b>Part VI</b> how the organization determined that the supported			
За	organization was described in section 509(a)(1) or (2).  Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer	2		
b	(b) and (c) below.  Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in <b>Part VI</b> when and how the organization made the determination.	3a 3b		
С	Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in <b>Part VI</b> what controls the organization put in place to ensure such use.	3c		
4a	Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.	4a		
b	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in <b>Part VI</b> how the organization had such control and discretion despite being controlled or supported by or in control with its supported organizations.	41-		
С	despite being controlled or supervised by or in connection with its supported organizations.  Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in <b>Part VI</b> what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.	4b 4c		
5a	Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in <b>Part VI</b> , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).	5a		
b	Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?	5b		
6	Substitutions only. Was the substitution the result of an event beyond the organization's control? Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.	5c		
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).	7		
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).	8		
9a	Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in <b>Part VI</b> .	9a		
b	Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in <b>Part VI</b> .	9b		
С	Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in <b>Part VI</b> .	9c		
10a	Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer 10b below.	10a		
b	Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)	10a		

Part <sub>,</sub>	Supporting Organizations (continued)			
			Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?			
а	A person who directly or indirectly controls, either alone or together with persons described in (b) and (c)			
	below, the governing body of a supported organization?	11a		<u></u>
b	A family member of a person described in (a) above?	11b		
	A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI.	11c		
Secti	on B. Type I Supporting Organizations			
			Yes	No
1	Did the directors, trustees, or membership of one or more supported organizations have the power to			
	regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the			
	tax year? If "No," describe in <b>Part VI</b> how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization,		,	l i
	describe how the powers to appoint and/or remove directors or trustees were allocated among the supported			
	organizations and what conditions or restrictions, if any, applied to such powers during the tax year.			
		1		 
2	Did the organization operate for the benefit of any supported organization other than the supported			
	organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part			
	VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.	$\vdash$		
		2		
secti	on C. Type II Supporting Organizations			
			Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in <b>Part VI</b> how control			
	or management of the supporting organization was vested in the same persons that controlled or managed			
	the supported organization(s).	1		
200ti	on D. All Type III Supporting Organizations			<u> </u>
Secu	on b. All Type III Supporting Organizations	<del></del>	Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the		163	140
•	organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax			
	year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the			
	organization's governing documents in effect on the date of notification, to the extent not previously provided?	1		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported			
_	organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how			
	the organization maintained a close and continuous working relationship with the supported organization(s).	2		
3	By reason of the relationship described in (2), did the organization's supported organizations have a			
	significant voice in the organization's investment policies and in directing the use of the organization's			
	income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's			
	supported organizations played in this regard.	3		
Secti	on E. Type III Functionally Integrated Supporting Organizations			
1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see i	nstru	ction	s).
а	The organization satisfied the Activities Test. Complete line 2 below.			
b	The organization is the parent of each of its supported organizations. Complete line 3 below.			
C	The organization supported a governmental entity. Describe in <b>Part VI</b> how you supported a government entity (	see in:		
2	Activities Test. Answer (a) and (b) below.		Yes	No
а	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of			
	the supported organization(s) to which the organization was responsive? If "Yes," then in <b>Part VI identify</b>			
	those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined			
	that these activities constituted substantially all of its activities.			
	·	2a		
b	Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more			
	of the organization's supported organization(s) would have been engaged in? If "Yes," explain in <b>Part VI</b> the reasons for the organization's position that its supported organization(s) would have engaged in these			
	activities but for the organization's involvement.			
•	-	2b		-
3	Parent of Supported Organizations. <i>Answer (a) and (b) below.</i>			
а	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>Provide details in Part VI.</i>	3a		ļI
l.	· · · · · · · · · · · · · · · · · · ·	Ja		1
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes" describe in <b>Part VI</b> the role played by the organization in this regard.	3b		<b>-</b>

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Org	jani	zations	
1 Check here if the organization satisfied the Integral Part Test as a qualifying instructions. All other Type III non-functionally integrated supporting organ	tru: izat	st on Nov. 20, 1970 (explains must complete Sections	ain in Part VI). <b>See</b> ons'A through E.
Section A—Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1 Net short-term capital gain	1		
2 Recoveries of prior-year distributions	2		
3 Other gross income (see instructions)	3		
4 Add lines 1 through 3.	4		
5 Depreciation and depletion	5		
6 Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6		
7 Other expenses (see instructions)	7		
8 Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8		
Section B—Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1 Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):			
a Average monthly value of securities	1a		
<b>b</b> Average monthly cash balances	1b		
c Fair market value of other non-exempt-use assets	1c		
d Total (add lines 1a, 1b, and 1c)	1d		
e Discount claimed for blockage or other factors (explain in detail in Part VI):			
2 Acquisition indebtedness applicable to non-exempt-use assets	2		
3 Subtract line 2 from line 1d	3		
4 Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	4		
5 Net value of non-exempt-use assets (subtract line 4 from line 3)	5		<u> </u>
6 Multiply line 5 by .035.	6		
7 Recoveries of prior-year distributions	7		
8 Minimum Asset Amount (add line 7 to line 6)	8		
Section C – Distributable Amount			Current Year
1 Adjusted net income for prior year (from Section A, line 8, Column A)	1		
2 Enter 85% of line 1.	2		
3 Minimum asset amount for prior year (from Section B, line 8, Column A)	3		
4 Enter greater of line 2 or line 3.	4		
5 Income tax imposed in prior year	5		
6 Distributable Amount. Subtract line 5 from line 4, unless subject to			
emergency temporary reduction (see instructions).	6		
7 Check here if the current year is the organization's first as a non-functionall	y int	egrated Type III supporting	ng organization (see

-Part	Type III Non-Functionally Integrated 509(a)(3	) Supporting Organi	zations (continued)				
Sect	Section D—Distributions						
1	Amounts paid to supported organizations to accomplish						
2	Amounts paid to perform activity that directly furthers exe organizations, in excess of income from activity	empt purposes of suppo	orted				
3	Administrative expenses paid to accomplish exempt purp	oses of supported orga	nizations				
4	Amounts paid to acquire exempt-use assets	<u></u>					
5	Qualified set-aside amounts (prior IRS approval required)						
6	Other distributions (describe in Part VI). See instructions.						
7	Total annual distributions. Add lines 1 through 6.						
8	Distributions to attentive supported organizations to whic (provide details in <b>Part VI</b> ). See instructions.	h the organization is res	ponsive				
9	Distributable amount for 2018 from Section C, line 6						
10	Line 8 amount divided by line 9 amount						
	ion E-Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2018	(iii) Distributable Amount for 2018			
1	Distributable amount for 2018 from Section C, line 6						
2	Underdistributions, if any, for years prior to 2018 (reasonable cause required—explain in <b>Part VI</b> ). See instructions.			1			
3	Excess distributions carryover, if any, to 2018	· · · · · · · · · · · · · · · · · · ·					
a	From 2013						
b	From 2014						
	From 2015		,	_ '			
d	From 2016						
<u>е</u>	From 2017						
f	Total of lines 3a through e						
g	Applied to underdistributions of prior years						
<u>_</u> h	Applied to 2018 distributable amount	·					
i	Carryover from 2013 not applied (see instructions)						
<u>i</u>	Remainder. Subtract lines 3g, 3h, and 3i from 3f.		· · · · · · · · · · · · · · · · · · ·				
4	Distributions for 2018 from						
	Section D, line 7:						
a	Applied to underdistributions of prior years						
b	Applied to 2018 distributable amount						
С	Remainder. Subtract lines 4a and 4b from 4.						
5	Remaining underdistributions for years prior to 2018, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in <b>Part VI.</b> See instructions.						
6	Remaining underdistributions for 2018. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in <b>Part VI.</b> See instructions.						
7	Excess distributions carryover to 2019. Add lines 3j and 4c.						
8	Breakdown of line 7:						
a	Excess from 2014			- · · · · · · - · ·			
b	Excess from 2015		<del>y</del>	μ			
с	Excess from 2016						
_ d	Excess from 2017		<del>- •-</del>				
e	Excess from 2018						

Part VI	Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)
<del>-</del>	

#### **SCHEDULE 0** (Form 990 or 990-EZ)

Department of the Treasury

## Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

2018 Open to Public

OMB No 1545-0047

▶ Go to www.irs.gov/Form990 for the latest information.

Inspection Internal Revenue Service Employer identification number Name of the organization 93-1274904 City Repair Project Form 990, Part VI, Section A, Line 2: Board members Sarah Lakeman and Mark Lakeman are spouses. Form 990, Part VI, Section B, Line 15: The organization reviews all compensation policies and set compensation at close to or at local minimum wage, consistent with mission and vision. Form 990, Part VI, Section C, Line 19: There were no requests. Form 990, Part VII, Section A: Board member Mark Lakeman is compensated for services provided to teach and lead educational workshops related to the mission of the organization. Form 990, Part IX, Line 11g: As the mission statement and purpose of City Repair Project, our operations and expenses do not comfortably fit with the traditional classification paradigm. \$88,177 of the \$106,173 is related to our services provided under the "E" (for Events) description from from Part III, Line 4b. Such expenses that would be allocated here include rental for portable fences, portapottys, traffic management inclusive of related control activities, and major equipment rental.

Schedule O (Form 990 or 990-EZ) (2018)	Page 2
Name of the organization	Employer identification number
	12.
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