$1.8 billion

Expanded Footprint
Improved Patient Experience
World-Class Facilities
Innovative, Leading-Edge Care
A Stronger, More Competitive Public Health System
Jackson Miracle Building Plan
Management Team

- William Seed  
  Senior Vice President, Facilities, Design & Construction

- Isa Núñez, P.E., MBA  
  Vice President, Facilities, Design & Construction

- David Clark, MBA, LEED AP  
  Associate Vice President, Facilities, Design & Construction

- Tom Koulouris, Certified General Contractor, MBA  
  Senior Program Manager - AECOM
Jackson Miracle Building Plan
Procurement and Small Business

- Kenneth Robertson, M.M., CPPO, CPPB
  Director of Procurement, Construction Services, Procurement Management

- Amber Lawhorn
  Small Business Program Manager, Procurement Management

- Charesse Chester
  SBE Outreach and Advocacy Manager – AECOM/Creativision

MEDIA
Miracle Building Plan

6 Signature Projects
6+ Urgent Care Centers

5 Architectural & Engineering Consultants
At least 4 Construction Management Firms
6 SBE Protégé Firms
Six Signature Projects
Update & Forecast
Jackson West Campus
New Jackson West Campus

- Design Consultant: Perkins & Will Architects
  - SBE-A/E Goal: 24.02%
  - SBE-G/S Goal: 0.50%

- Construction Manager: TBD
  - SBE-C Protégé: Lunacon Construction

- GMP:
  - SBE-C Goal: 34.05%
  - SBE-G/S Goal: 0.25%
  - SBE-C Protégé Goal: 6.31%

GMP: $247,367,331
Jackson West

PROJECT UPDATE

• Schematic Design complete all buildings – Pending JHS approval
• 100% Construction Documents Schedule (est. timeframes)
  • Hospital – 11/2017
  • MOB – 9/2017
  • Parking Garage/ CEP - 9/2017
• Will fast track with sub/super structure, core & shell and fit out packages
• Currently permitting with agencies in conceptual/preliminary stages. Doral has approved the Master Site Plan.
<table>
<thead>
<tr>
<th>Bid Package</th>
<th>Package Description</th>
<th>Target Buyout Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>TBD</td>
<td>Building Demolition</td>
<td>May - Aug 2017</td>
</tr>
<tr>
<td>TBD</td>
<td>Temporary Fencing</td>
<td>May - Aug 2017</td>
</tr>
<tr>
<td>TBD</td>
<td>Temporary Office Trailers</td>
<td>May - Aug 2017</td>
</tr>
<tr>
<td>TBD</td>
<td>Architectural Precast</td>
<td>May - Aug 2017</td>
</tr>
<tr>
<td>TBD</td>
<td>Exterior Glazing</td>
<td>May - Aug 2017</td>
</tr>
<tr>
<td>TBD</td>
<td>Surveying</td>
<td>May - Aug 2017</td>
</tr>
<tr>
<td>TBD</td>
<td>Sitework Package</td>
<td>May - Aug 2017</td>
</tr>
<tr>
<td>TBD</td>
<td>Landscaping &amp; Irrigation</td>
<td>May - Aug 2017</td>
</tr>
<tr>
<td>TBD</td>
<td>Vibro Stone</td>
<td>May - Aug 2017</td>
</tr>
<tr>
<td>TBD</td>
<td>Cast in Place Concrete</td>
<td>May - Aug 2017</td>
</tr>
<tr>
<td>TBD</td>
<td>Structural Steel</td>
<td>May - Aug 2017</td>
</tr>
</tbody>
</table>
Jackson South Community Hospital
Jackson South Community Hospital

- **Design Consultant**: Bermello Ajamil & Partners
  - SBE-A/E Goal: 13.02%

- **Construction Manager**: TBD
  - SBE-C Protégé: MCO Construction

- **GMP**: $51,478,375
  - SBE-C Goal: 32.77%
  - SBE-G/S Goal: 0.25%
  - SBE-C Protégé Goal: 6.31%
Jackson South

PROJECT UPDATE

- **Received**: Schematic Design Documents on 10/19/16
- Currently undergoing SD Budget Review
- Site Package: Includes site demo, foundations, structure and site improvements. Early release Site and Demo package has been submitted to AHCA for approval
- Package 1 CDs are expected to be completed for bid in June 2017
- Package 2 CDs are expected in November 2017
## Jackson South

### CONSTRUCTION PACKAGES – SIX MONTH FORECAST

#### Site & Demo Package

<table>
<thead>
<tr>
<th>Bid Package</th>
<th>Package Description</th>
<th>Target Buyout Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Temporary Fencing</td>
<td>June 2017</td>
</tr>
<tr>
<td>2</td>
<td>Site Demolition</td>
<td>June 2017</td>
</tr>
<tr>
<td>3</td>
<td>Sitework Package</td>
<td>June 2017</td>
</tr>
<tr>
<td>4</td>
<td>Foundations and Structure</td>
<td>June 2017</td>
</tr>
<tr>
<td>5</td>
<td>Roofing</td>
<td>June 2017</td>
</tr>
<tr>
<td>6</td>
<td>Landscaping &amp; Irrigation</td>
<td>June 2017</td>
</tr>
</tbody>
</table>
Jackson North Medical Center
OHL-Arellano

- Design Consultant
  - SBE-A/E Goal 18.60%
  - SBE-G/S Goal 0.50%
- Construction Manager
  - OHL-Arellano Construction
  - Messam Construction
- GMP: $115,345,100
  - SBE-C Goal 32.77%
  - SBE-G/S Goal 0.25%
  - SBE-C Protégé Goal 6.31%
Jackson North – OHL-Arellano

PROJECT UPDATE

• Redesign documents under budget review and pricing by Preconstruction

• Bid Package 1 inclusive but not limited to interior work of existing bed tower to be released June 2017

• Bid Package 2 inclusive but not limited to expansion to be released March 2018

• Bid Package 1 & Bid Package 2 inclusive of Division 2 through 17 scope of work

• Pre-qualifying subcontractors (SBE & Non-SBE)

• Upcoming outreach event to be hosted tentatively March 2017
Jackson North – OHL-Arellano

CONSTRUCTION PACKAGES – SIX MONTH FORECAST

<table>
<thead>
<tr>
<th>Bid Package</th>
<th>Package Description</th>
<th>Target Bid Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Complete Renovation and Gutting of Floors 6\textsuperscript{th} &amp; 7\textsuperscript{th}</td>
<td>June 2017</td>
</tr>
</tbody>
</table>
Jackson North – OHL-Arellano

UPCOMING OUTREACH EVENT

• March 2017 (Tentative)**
  
  Jackson North Medical Center - Subcontractor’s Bidder Workshop
  
  Time: TBD
  Location: TBD
SKANSKA
JMMMC Floor Modernizations
Skanska

- Design Consultant
  - SBE-A/E Goal: 17.67%
  - SBE-G/S Goal: 0.50%

- Construction Manager
  - SBE-C Protégé
  - Skanska USA Building
  - SAGOMA Construction Services

- GMP: $112,899,573
  - SBE-C Goal: 32.77%
  - SBE-G/S Goal: 0.25%
  - SBE-C Protégé Goal: 6.31%
Floor Modernizations - Skanska

PROJECT UPDATE

• **Holtz 6B Pediatric Inpatient** – Received Notice to Proceed. Construction has started.

• **East Tower 3A Maternity Unit** – Construction will begin in February.
## CONSTRUCTION PACKAGES – SIX MONTH FORECAST

### Bid Package 1

<table>
<thead>
<tr>
<th>Bid Package</th>
<th>Package Description</th>
<th>Target Buyout Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>North Dade Health Center</td>
<td>February 2017</td>
</tr>
<tr>
<td>2</td>
<td>Poison Control</td>
<td>February 2017</td>
</tr>
<tr>
<td>3</td>
<td>ACC Rape Treatment SFAN</td>
<td>February 2017</td>
</tr>
<tr>
<td>4</td>
<td>Park Plaza East</td>
<td>February 2017</td>
</tr>
<tr>
<td>5</td>
<td>WW7 Telemetry</td>
<td>March 2017</td>
</tr>
<tr>
<td>6</td>
<td>UM Patient Safety</td>
<td>March 2017</td>
</tr>
<tr>
<td>7</td>
<td>Hyperbaric</td>
<td>March 2017</td>
</tr>
<tr>
<td>8</td>
<td>Pediatric Cardiology</td>
<td>March 2017</td>
</tr>
<tr>
<td>9</td>
<td>Behavioral Health ED</td>
<td>March 2017</td>
</tr>
<tr>
<td>10</td>
<td>GI Suite</td>
<td>April 2017</td>
</tr>
<tr>
<td>11</td>
<td>Central 7</td>
<td>July 2017</td>
</tr>
</tbody>
</table>
JMMC Patient Tower & ED Expansion
Skanska

- Design Consultant: HKS Architects
  - SBE-A/E Goal: 27.03%
  - SBE-G/S Goal: 0.45%

- Construction Manager: Skanska USA Building
  SBE-C Protégé: IGWT Construction

- GMP: $441,524,060
  - SBE-C Goal: 32.77%
  - SBE-G/S Goal: 0.25%
  - SBE-C Protégé Goal: 6.31%
New Patient Tower & ED Expansion
- Skanska

PROJECT UPDATE

- **Received:** 100% Construction Documents for the following enabling projects:
  - North Wing & Elliot Building Demolition
  - CEP Upgrades
  - Site Utilities
- Currently working on finalizing bid packages for all (3) projects
- Providing Cost Estimates for Tower & ED Expansion options
# New Patient Tower & ED Expansion - Skanska

## Construction Packages – Six Month Forecast

<table>
<thead>
<tr>
<th>Bid Package</th>
<th>Package Description</th>
<th>Target Buyout Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Site &amp; Demo</td>
<td>February 2017</td>
</tr>
<tr>
<td>2</td>
<td>CEP Upgrades</td>
<td>February 2017</td>
</tr>
<tr>
<td>3</td>
<td>Site Utilities</td>
<td>March 2017</td>
</tr>
</tbody>
</table>
UPCOMING OUTREACH EVENTS

• Wednesday, February 15th, 2017

Skanska SBE Outreach Meeting

Time: 6:00 p.m. – 9:00 p.m.
Location: Jackson Main Campus, Diagnostic Treatment Center (DTC), 1080 NW 19th Street, Room 270
Miami, FL 33136
New Rehab Hospital
Turner Construction

- Design Consultant: HDR Architecture
  - SBE-A/E Goal: 18.00%

- Construction Manager: Turner Construction Company
  - SBE-C Protégé: Foster Construction of South FL

- GMP: $151,555,980
  - SBE-C Goal: 34.05%
  - SBE-G/S Goal: 0.25%
  - SBE-C Protégé Goal: 6.31%
Rehab Hospital - Turner

PROJECT UPDATE

• Schematic Design Budget was submitted to Jackson on 1/24/17.
  - Project remains on budget
• Early Enabling Work includes the following:
  o Construction of a temporary Staff/Patient Corridor and a temporary Egress Stair
  o Relocation of existing utilities feeding the current Rehab Hospital
  o Demolition of the existing Institute & Annex Building
## Construction Packages – Six Month Forecast

<table>
<thead>
<tr>
<th>Bid Package</th>
<th>Package Description</th>
<th>Target Bid Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Enabling Work - Temp Corridor &amp; Stair Tower</td>
<td>March 2017</td>
</tr>
<tr>
<td>2</td>
<td>Building Demolition</td>
<td>March 2017</td>
</tr>
<tr>
<td>3</td>
<td>Site Demolition</td>
<td>March 2017</td>
</tr>
<tr>
<td>4</td>
<td>Site Grading &amp; Site Temporary Construction Requirements</td>
<td>June 2017</td>
</tr>
<tr>
<td>5</td>
<td>Erosion Control &amp; Temporary Protection</td>
<td>June 2017</td>
</tr>
<tr>
<td>6</td>
<td>General Requirements</td>
<td>June 2017</td>
</tr>
<tr>
<td>7</td>
<td>Surveying</td>
<td>June 2017</td>
</tr>
<tr>
<td>8</td>
<td>Site Piped Utilities &amp; Storm Drainage</td>
<td>June 2017</td>
</tr>
<tr>
<td>9</td>
<td>Soil Stabilization</td>
<td>June 2017</td>
</tr>
<tr>
<td>10</td>
<td>Augercast Piles</td>
<td>June 2017</td>
</tr>
</tbody>
</table>
Rehab Hospital - Turner

For more information on the pre-qualifying process and upcoming outreach events, visit:

www.tfjackson.com
JHS Procurement Opportunities

Construction Services:

CMs: Pre-Qualification and Design Assist Trades RFP (Future)
Pre-Qualified Tiered Pool of General Contractors RFQ (Future)
Window Cleaning Services Pre-Qualified Pool RFQ (Future)
Air Handling Unit (AHU) Assessment Services ITB (Future)
Full Kitchen Equipment Maintenance Services RFP (Future)
JHS Procurement Opportunities

Architectural and Engineering (A/E) Services:

- Equitable Distribution Program (EDP) (Ongoing Usage)
- Threshold Inspection Services (EDP) (Future)
- Materials Testing RFQ (Future)
- Arch/MEP/FP Continuing Term Contracts RFQ (Future)
How To Do Business With JHS

Supplier Portal

• An online procurement system which allows vendors to:
  • Receive notification of upcoming procurement opportunities
  • View solicitation documents
  • Submit responses to solicitations

• To access Supplier Portal:
  • Visit www.jacksonhealth.org
  • Select Vendors and Businesses
  • Click on link for Supplier Portal
Next Roundtable Meeting
Thursday, March 9, 2017
9:00 a.m.

Capital Projects Outreach Roundtable Documents
www.jacksonhealth.org/capital-projects-outreach-roundtable.asp

Jackson Health System Social Media

Instagram: @JacksonHealth
Twitter: @JacksonHealth
Facebook: Jackson Health System