Jackson Health System Miracle Building Plan Outreach Roundtable

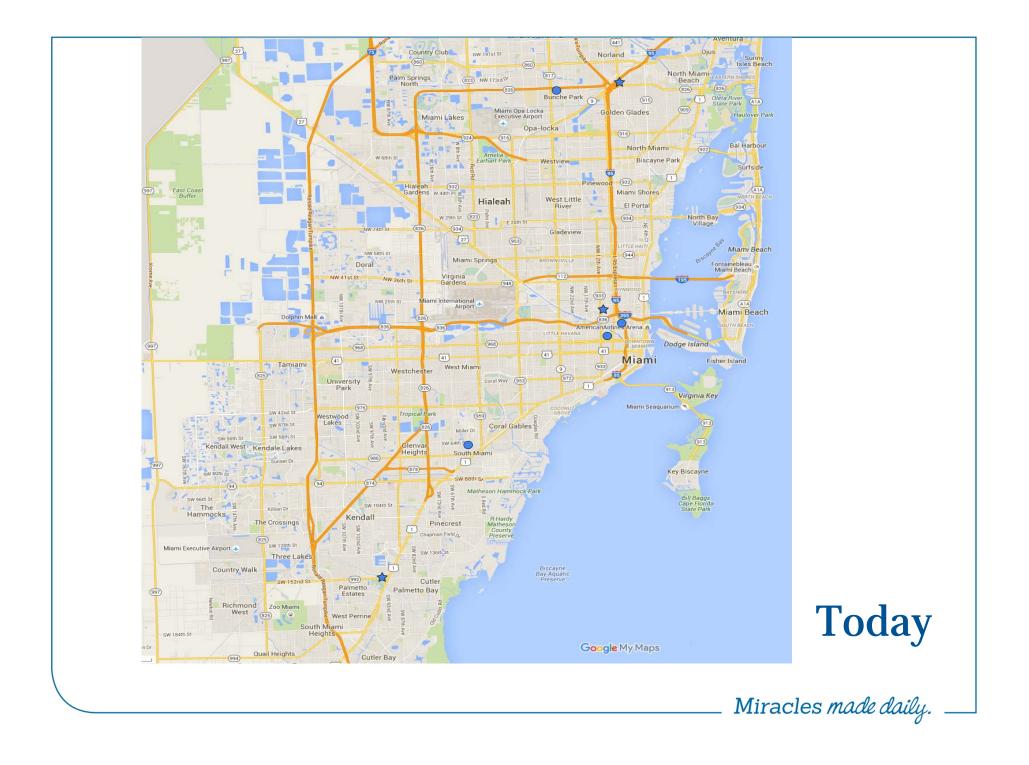


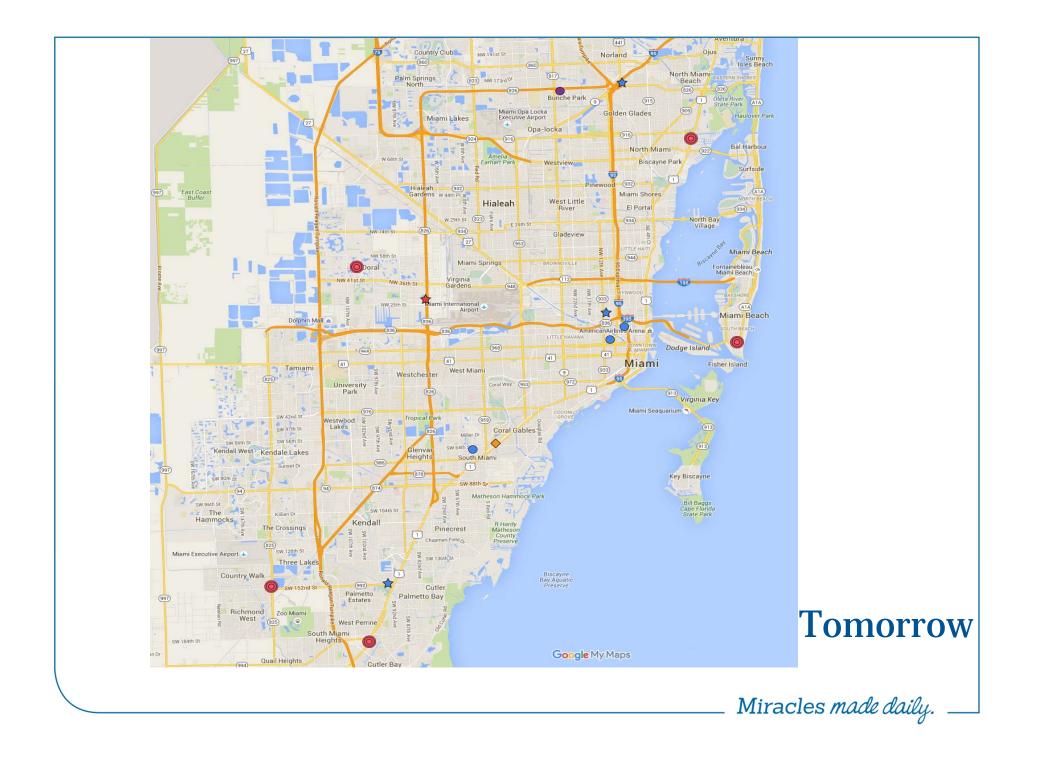
June 15, 2017

\$1.5 billion

Expanded Footprint Improved Patient Experience World-Class Facilities Innovative, Leading-Edge Care A Stronger, More Competitive Public Health System







Jackson Miracle Building Plan Management Team

- William Seed Senior Vice President, Facilities, Design & Construction
- Isa Núñez, P.E., MBA Vice President, Facilities, Design & Construction
- David Clark, MBA, LEED AP Associate Vice President, Facilities, Design & Construction
- Tom Koulouris, Certified General Contractor, MBA Senior Program Manager - AECOM



Jackson Miracle Building Plan Procurement and Small Business

- Kenneth Robertson, M.M., CPPO, CPPB Director of Procurement, Construction Services, Procurement Management
- Amber Lawhorn
 Small Business Program Manager, Procurement Management
- Charesse Chester SBE Outreach and Advocacy Manager – AECOM/Creativision MEDIA



Jackson Procurement Opportunities



JHS Procurement Opportunities

Construction Services:

CMs: Pre-Qualification and Design Assist Trades RFP (Ongoing)Pre-Qualified Pool of General Contractors RFQ(Future)Window Cleaning Services Pre-Qualified Pool ITB(Future)Elevator Modernizations Pre-Qualified Pool ITB(Future)LTCC Shower Renovations (SBE Set-Aside)(Due June 19)LTCC Rooftop AHU Replacement (SBE Set-Aside) (Due June 19)



JHS Procurement Opportunities

Architectural and Engineering (A/E) Services:

Equitable Distribution Program (EDP)(Ongoing Usage)Materials Testing (Miami-Dade County Pool)(Future)Arch/MEP/FP Continuing Term Contracts RFQ(Future)



How To Do Business With JHS

Supplier Portal

- An online procurement system which allows vendors to:
 - Receive notification of upcoming procurement opportunities
 - View solicitation documents
 - Submit responses to solicitations
- To access Supplier Portal:
 - Visit www.jacksonhealth.org
 - Select Vendors and Businesses
 - Click on link for Supplier Portal



Miracle Building Plan

6 Signature Projects 6+ Urgent Care Centers

5 Architectural & Engineering Consultants 4 Construction Management Firms 7 SBE Protégé Firms











Jackson North Medical Center



\$85 million total budget Emergency department expansion and renovation Surgery consolidation and upgrades Modernization of floors 3,4,5, and 6 Exterior façade and entrance modernization HVAC, plumbing, and electrical systems Parking expansion

Jackson North Medical Center OHL-Arellano

- Design Consultant
 - SBE-A/E Goal
 - SBE-G/S Goal
- Construction Manager
 SBE-C Protégé

Gresham, Smith, and Partners 18.60% 0.50%

OHL-Arellano Construction Messam Construction

\$58,852,003

- GMP:
 - SBE-C Goal **32.77%**
 - SBE-G/S Goal 0.25%
 - SBE-C Protégé Goal 6.31%



Jackson North Medical Center OHL-Arellano PROJECT UPDATE

- Proposed revised budget submitted to JHS & GS&P (6/12/2017), final scope & project schedule to be concluded.
- (GS&P) Architect on file to re-design on major scope revisions, and release drawings/specifications for Project A (Target Date: July 20, 2017).
- Package 1 Bid documents inclusive but not limited to Divisions 2 (Demolition), 6, 8-10, 12 & 15-17.
- Package 2 Bid documents inclusive but not limited to remaining work from Bid Package 1.
- Publication Advertising & Outreach event to be concurrent with Bid Package release (Date TBD).
- Currently pre-qualifying subcontractors (SBE Certified & Non-SBE Certified).



Jackson North Medical Center OHL-Arellano

CONSTRUCTION PACKAGES – SIX MONTH FORECAST

Bid Package	Package Description	Target Bid Date
1	Complete Renovation and Gutting of Floors 6 th & 7 th	Late July 2017



Jackson North Medical Center OHL-Arellano

UPCOMING OUTREACH EVENT

• TBD 2017 – Will be concurrent to release of Bid Package

Jackson North Medical Center - Subcontractor's Bidder Workshop

Time: TBD Location: TBD





SKANSKA



Jackson PHEALTH HEALTH SYSTEM

Miracles *made daily*.

IGWT CONSTRUCTION

Jackson Memorial Medical Center Floor Modernizations



JMMC Floor Modernizations Skanska USA

- Design Consultant
 - SBE-A/E Goal
 - SBE-G/S Goal
- Perkins & Will Architects 17.67% 0.50%

\$78,193,770

 Construction Manager SBE-C Protégé Skanska USA Building SAGOMA Construction Services

- GMP:
 - SBE-C Goal **32.77%**
 - SBE-G/S Goal 0.25%
 - SBE-C Protégé Goal 6.31%



JMMC Floor Modernizations Skanska USA PROJECT UPDATE

- Holtz ET 6B Pediatric Inpatient Currently 60% complete. Construction – Overhead Rough and Drywall Installation and finishing
- Holtz ET 3A Maternity Unit Currently 20% complete. Construction Demolition, Space layout and Overhead Coordination
- Hybrid OR Current projected start date = 06/16/17
- Telemetry Current projected start date = 06/16/17
- Rape Treatment Center Current projected start date = 06/12/17
- PPE Current projected start date = 06/12/17
- Poison Control Current projected start date = 06/12/17
- Mobile MRI Pending Permit

Miracles made daily.

• North Dade HC – Pending Permit



JMMC Floor Modernizations Skanska USA

CONSTRUCTION PACKAGES – FORECAST

Upcoming Bid Packages

Bid Package	Package Description	Target Buyout Date
1	Pediatric Cardiology	August 2017
2	Central 7	August 2017
3	West Wing 12	August 2017
4	HPB Diagnostics	September 2017
5	ACC West 1	October 2017
6	ACC West 2	October 2017
7	East Tower 4A	November 2018



Jackson Memorial Medical Center Emergency Department



\$200 million total budget Emergency department expansion Central energy plant Operating and central sterile room modernization Imaging department modernization

- Design Consultant
 - SBE-A/E Goal
 - SBE-G/S Goal
- Construction Manager
 SBE-C Protégé

HKS Architects 27.03% 0.45%

\$107,237,990

Skanska USA Building

• GMP:

Miracles made daily.

- SBE-C Goal **32.77%**
- SBE-G/S Goal 0.25%
- SBE-C Protégé Goal 6.31%

Jackson REALTH SYSTEM

PROJECT UPDATE CENTRAL ENERGY PLANT UPGRADES

- Replace two 1100 KW essential generators with 2500 KW units.
- Relocate the 1600 KW portable generator to the chiller stand by system.
- A new dedicated fuel oil system to serve existing and new generators.
- New generator ventilation louvers.

- One new 1500 ton chiller to replace an existing 900 ton unit.
- Two new PCHP pumps for existing chillers D & E.
- Ten (10) new Automatic Transfer Switches in existing buildings.



PROJECT UPDATE EMERGENCY DEPARTMENT PROGRAM

- 92 Adult ED exam rooms
- 24 PEDs ED exam rooms
- 50 observation rooms
- Imaging
- Total New Construction: BGSF 114,300
- Total Renovation: BGSF 47,564



CONSTRUCTION PACKAGES – SIX MONTH FORECAST

Upcoming Design Activities and Bid Packages

Activities	Description	Target Date
1	CEP Design completed	July 2017
2	A/E Design started on new ED	May 2017-May 2018
3	Design starts on site utilities	July 2017
Bid Package	Package Description	Target Buyout Date
1	CEP Electrical	August 2017
2	Roofing Package	August 2017
3	HVAC	August 2017
4	Plumbing /fuel system	September 2017
5	Structure /Foundations	September 2017
6	Exterior Enclosures	October 2017
7	Interior Construction	October 2017
8	Fire Protection	October 2017

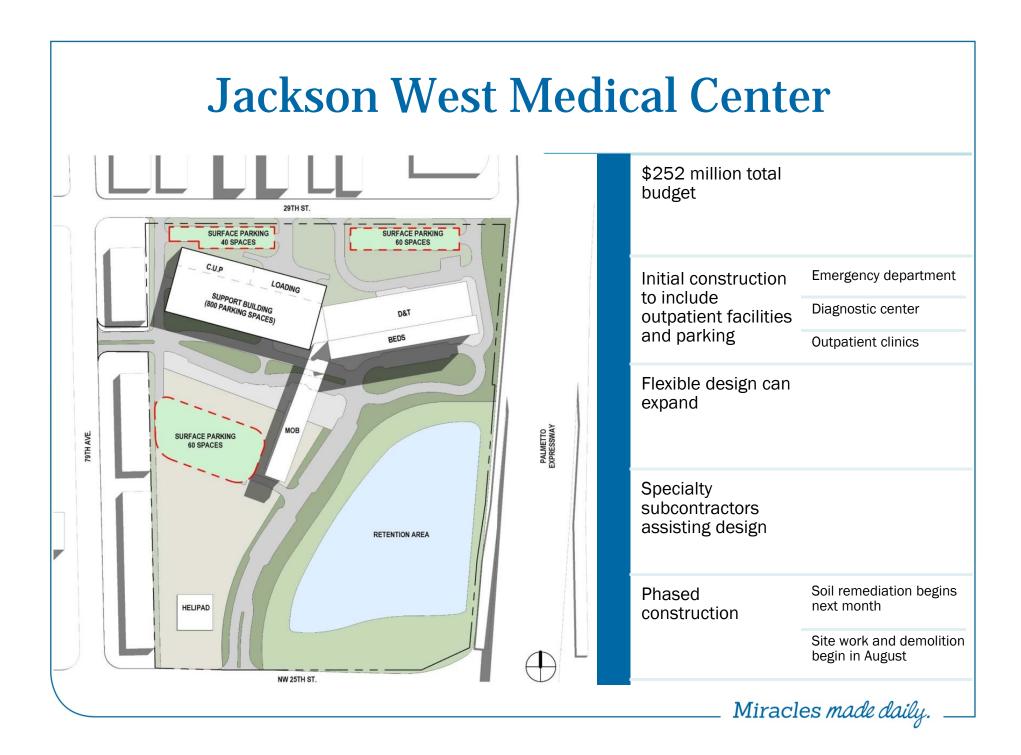












Jackson West W. G. Yates Construction

- Design Consultant
 - SBE-A/E Goal
 - SBE-G/S Goal
- Construction Manager SBE-C Protégés

Perkins & Will Architects 24.02% 0.50%

W. G. Yates Construction Lunacon Construction / LEGO Construction

- GMP:
 - SBE-C Goal
 - SBE-G/S Goal 0.25%
 - SBE-C Protégé Goal 12.62%

\$140,459,681 34.05%



Jackson West W. G. Yates Construction

PROJECT UPDATE

- Currently in the Design Development Stage
- 100% Construction Documents **potentially phased out:**
 - Garage & MOB 100% CD Anticipated 1st Quarter of 2018
 - Hospital Anticipated 2st Quarter of 2018
- Project schedule is being developed. Currently pre-qualifying all subcontractors. Go to <u>http://jhs.wgyates.net</u> for more information on Pre-Qualification with Yates Construction.
- Bid packages will include all trades typical of a green field hospital **commencing in 2017**.
- Currently permitting with agencies in conceptual/preliminary stages. Doral has approved the Master Site Plan.



Jackson West W. G. Yates Construction

CONSTRUCTION PACKAGES – THREE MONTH FORECAST

Bid Package	Package Description	Target Buyout Date
1	Vibro Flow Rock Piers	September 2017
2	Foundation Package	October 2017







of SOUTH FLORIDA, INC.



Jackson REALTH SYSTEM

Jackson South Medical Center



\$48.6 million total budget Intensive care unit buildout Second floor modernization New pediatric emergency department Behavioral health unit renovation Infrastructure updates Medical office building improvement

Jackson South Medical Center Turner Construction

- **Design Consultant Bermello Ajamil & Partners** SBE-A/E Goal 13.02% **Construction Manager Turner Construction MCO Construction** SBE-C Protégé GMP: \$27,354,651 SBE-C Goal 32.77% SBE-G/S Goal 0.25%
 - SBE-C Protégé Goal 6.31%



Jackson South Medical Center Turner Construction PROJECT UPDATE

- Project Team has started the Design Development Document Phase
- Currently doing phasing studies with the User Groups and budget updates.
- Renovation Work Packages will include the following:
 - o Central Energy Plant upgrades
 - o 12 Bed ICU Unit Fit-out of existing Shell Space
 - o 1st Floor Behavioral Health Unit Renovation
 - o 2nd Floor Maternity Unit Renovation
 - o 2nd Floor South Med Surg Unit Renovation
 - o Re-Roofing
 - Elevator Upgrades



Jackson South Medical Center Turner Construction

CONSTRUCTION PACKAGES – SIX MONTH FORECAST

Bid Package	Package Description	Target Buyout Date
1	Mechanical Design Assist Precon Services	July 2017
2	Electrical Design Assist Precon Services	July 2017
3	ICU – Drywall Framing, Ceilings	October 2017
4	ICU – Flooring (SBE Set-Aside)	October 2017
5	ICU – Painting (SBE Set-Aside)	October 2017
6	ICU – Doors/Frames/Hardware	October 2017
7	ICU – Millwork	October 2017
8	ICU – Specialties (SBE Set-Aside)	October 2017
9	ICU – Fire Protection	October 2017



Christine E. Lynn Rehabilitation Hospital for the Miami Project to Cure Paralysis at UHealth/Jackson



New Rehab Hospital Turner Construction

- Design Consultant
 - SBE-A/E Goal

HDR Architecture 18.00%

 Construction Manager SBE-C Protégé **Turner Construction Company Foster Construction of South FL**

• GMP

\$121,305,314

- SBE-C Goal **34.05%**
- SBE-G/S Goal 0.25%
- SBE-C Protégé Goal 6.31%



New Rehab Hospital Turner Construction PROJECT UPDATE

- Project team has started the Design Development Document Phase for the new Rehab Hospital. The following Design Assist packages were awarded in May to provide preconstruction services during the balance of the design phase.
 - BP-01 Structural Steel George's Welding (CSBE Firm)
 - BP-02 Precast Concrete Stabil Concrete
 - BP-03 Curtain Wall Crawford Tracey
 - o BP-04 Drywall, Framing & Ceilings Titus Drywall
 - BP-05 Fire Protection Spinklermatic
 - BP-06/07 HVAC/Plumbing B and I Mechanical
 - BP-08 Electric & Fire Alarm Tri-City Electric



New Rehab Hospital Turner Construction PROJECT UPDATE

- Early Enabling Bid Packages were issued for advertisement on May 10th and Bids were received on June 8th.
- Early Enabling Work Packages includes the following:
 - Construction of a temporary Staff/Patient Corridor and a temporary Egress Stair (SBE Set-Aside)
 - Demolition of the existing Institute & Annex Building
 - o Dewatering
- A separate Sitework and Landscape bid package required for the Enabling Work will be issued for bidding in late May and bids are due on June 12th.





New Rehab Hospital Turner Construction

CONSTRUCTION PACKAGES – SIX MONTH FORECAST

Bid Package	Package Description	Target Buyout Date
1E	Enabling Work - Temp Corridor & Stair Tower (SBE Set-Aside)	June 2017
2E	Sitework – Earthwork, Utilities and Hardscape	June 2017
3E	Site Demolition	June 2017
4E	Dewatering	June 2017
5E	Landscape & Irrigation (SBE Set-Aside)	June 2017
9	Surveying	November 2017
10	Site Piped Utilities & Storm Drainage	November 2017
11	Soil Stabilization	November 2017
12	Augercast Piles	November 2017
13	General Requirements	November 2017

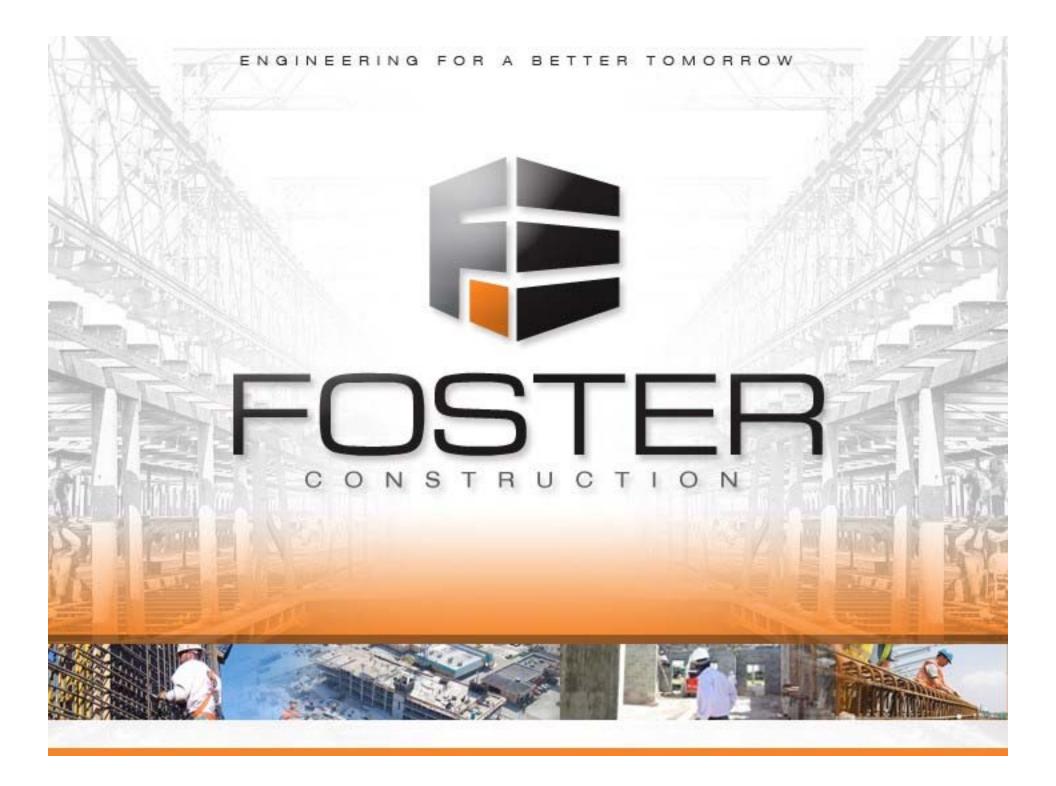


Jackson Protégé Spotlight



of SOUTH FLORIDA, INC.





Jackson Protégé: Foster Construction

TASKS ASSIGNED THROUGHOUT THE PROJECT

- Participated in the outreach of SBE contractors to partner with prime contractors selected for the Jackson Health Christine E. Lynn Rehabilitation Center.
- Reviewing the requirements of a Design Assistant partner on a project and the benefits and cost savings it can bring.
- Contacting potential Design Assist partners and discussing their cost to ensure their numbers are inclusive of everything needed on the project.
- Writing the scope of work for various enabling contracts.
- Job walks with enabling subcontractors before bid submittal.
- Foster has worked closely with Turner in developing outreach and marketing strategies to maximize certified firms' participation.



Jackson Protégé: Foster Construction

TASKS ASSIGNED THROUGHOUT THE PROJECT (cont'd)

- Meeting with Jackson staff and engineering to review the project drawings, schedule, and potential cost impacts.
- Worked with A/E, Owner, and Turner to finalize package strategy. Learned which packages needed to go out and when to complete the critical paths. Assigned tasks to each participant.
- Reviewed permitting issues and solutions to meet the start date. Discussed the critical paths that will need approval by the city: plans, surveys, AHCA, DERM, water/sewer, etc.
- Onboarding with the Structural and Building Envelope partners teaching them how the DA partnership will proceed.



Jackson Protégé: Foster Construction Rehab Project: Annex Building





Jackson Protégé: Foster Construction Rehab Project: Annex Building – East Side





Jackson Protégé: Foster Construction Rehab Project: Annex Building - Courtyard





Jackson Protégé: Foster Construction Rehab Project: 2nd Floor between Annex & Rehab Building







Miami-Dade County Small Business Development

For more information, please visit www.miamidade.gov/smallbusiness

or call 305-375-3111



Prompt Payment Requirement

- Billings from prime vendors on contracts with an SBE subcontractor goal shall be promptly reviewed and payment made by the County or Jackson Health System (JHS) on those amounts not in dispute within 14 calendar days of receipt of a completed invoice.
- Prime must pay SBE firms meeting a goal, all undisputed funds within two days of receipt of payment from the County or Jackson Health Systems (JHS) on a requisition that includes work invoiced by the SBE firm.
- Prime vendors that are not SBEs, but have billings for SBEs, are encourage to label their invoices "SBE Billings Included"

Common Issues

- Not submitting Monthly Utilization reports
- Not meeting subcontractor goals
- Failure to enter into a subcontract with the SBE-Construction firm for the price and scope on the Schedule of Intent submitted with the bid
- Deviating from the Schedule of Intent without prior approval from SBD
- SBE-Construction firm not performing a commercially useful function
- Failing to promptly pay SBE-Construction Firms
- The use of a non-certified SBE-Construction firms to perform SBE-Construction work
- Not maintaining SBE-Construction certification throughout project duration

Penalties & Sanctions

- Suspension of payment
- Work stoppage
- Termination, suspension, or cancellation of the contract in whole or part
- Debarment
- Decertification
- Penalty of \$75.00 per day for each employee found without a 10 hour OSHA card
- \$1,500 per CWP position not met

Penalties & Sanctions

- Make-up of double the amount of any deficit in SBE-Construction participation as a condition of any future award with an SBE-Construction goal and penalty:
 - o 10% First Violation
 - 20% Second Violation
 - o 30% -Third Violation
 - Debarment Fourth violation

Questions & Answers

- If you need additional information please call us or visit our website:
 - <u>www.miamidade.gov/smallbusiness</u>
 - Vivian Walters 305-375-3160
 - Lawanda Wright-Robinson 305-375-3186



Business Services

- CSSFL is the local workforce board in charge of Miami Dade County & Monroe
- We connect employers with talent and offer incentives
- Part of the Employ Miami Dade initiative, CWP (Community Workforce Program) & JCH (Job Clearing House)
- Once projects are awarded, we work with you to fulfill the % of local hire mandated in your contract
- You can also contact us before and use our incentives to help offset your costs and present a more attractive bid.





Miracles made daily.

Next Scheduled Roundtable Meeting

Tuesday, July 11, 2017 9:00 a.m.

Capital Projects Outreach Roundtable Documents

www.jacksonhealth.org/capital-projects-outreach-roundtable.asp

Jackson Health System Social Media

- Instagram: @JacksonHealth
- Twitter: @JacksonHealth
- **f** Facebook: Jackson Health System

