Jackson Health System Miracle Building Plan Outreach Roundtable

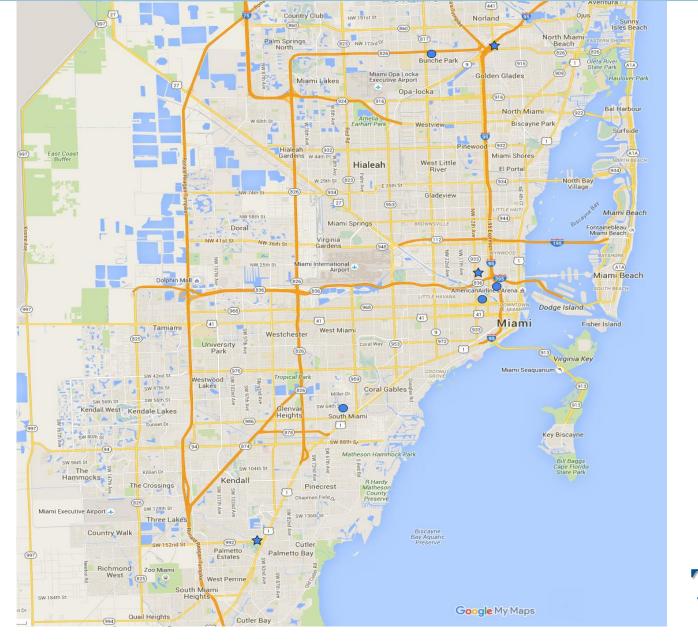


July 11, 2017

\$1.5 billion

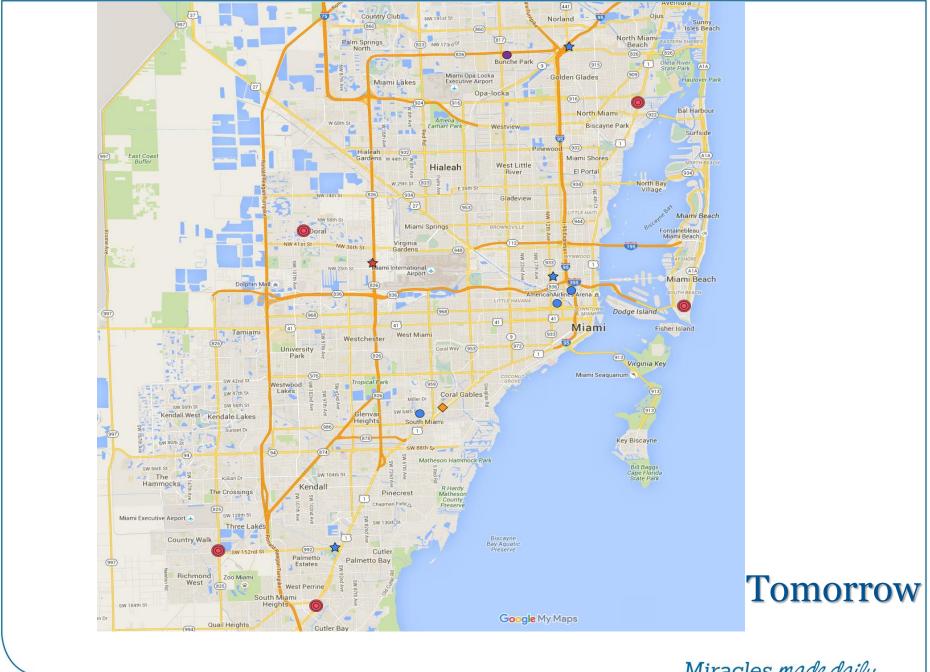
Expanded Footprint
Improved Patient Experience
World-Class Facilities
Innovative, Leading-Edge Care
A Stronger, More Competitive Public Health System





Today

Miracles made daily.



Miracles made daily.

Jackson Miracle Building Plan Management Team

- William Seed
 Senior Vice President, Facilities, Design & Construction
- Isa Núñez, P.E., MBA
 Vice President, Facilities, Design & Construction
- David Clark, MBA, LEED AP
 Associate Vice President, Facilities, Design & Construction
- Tom Koulouris, Certified General Contractor, MBA Senior Program Manager - AECOM



Jackson Miracle Building Plan Procurement and Small Business

- Kenneth Robertson, M.M., CPPO, CPPB
 Director of Procurement, Construction Services, Procurement
 Management
- Amber Lawhorn
 Director, Small Business Enterprise Program, Procurement
 Management
- Charesse Chester
 SBE Outreach and Advocacy Manager AECOM/Creativision
 MEDIA



Jackson Procurement Opportunities

JHS Procurement Opportunities

Construction Services:

CMs: Pre-Qualification and Design Assist Trades RFP (Ongoing)

Pre-Qualified Pool of General Contractors RFP (Future)

Window Cleaning Services Pre-Qualified Pool ITB (Future)

Elevator Modernizations Pre-Qualified Pool ITB (Future)

Variable Frequency Drives (SBE Bid Preference) (Due July 14)



JHS Procurement Opportunities

Architectural and Engineering (A/E) Services:

Equitable Distribution Program (EDP)

(Ongoing Usage)

Arch/MEP/FP Continuing Term Contracts RFQ

(Future)

How To Do Business With JHS

Supplier Portal

- An online procurement system which allows vendors to:
 - Receive notification of upcoming procurement opportunities
 - View solicitation documents
 - Submit responses to solicitations
- To access Supplier Portal:
 - Visit <u>www.JacksonSupplierPortal.org</u>



Miracle Building Plan

6 Signature Projects 6+ Urgent Care Centers

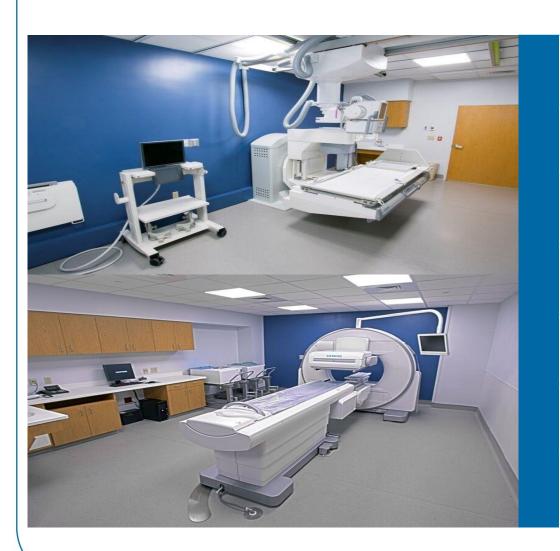
5 Architectural & Engineering Consultants 4 Construction Management Firms 7 SBE Protégé Firms







Jackson North Medical Center



Renovation of Ground floor lobby, corridors & elevator lobby

Emergency department expansion and renovation

Surgery consolidation and upgrades

Modernization of floors 3,4,5, and 6

Refurbishment of LDR Suite

HVAC, plumbing, and electrical systems

Parking expansion

Design Consultant

Gresham, Smith, and Partners

SBE-A/E Goal

18.60%

SBE-G/S Goal

0.50%

Construction Manager SBE-C Protégé

OHL-Arellano Construction Messam Construction

GMP:

\$58,852,003

SBE-C Goal

32.77%

SBE-G/S Goal

0.25%

SBE-C Protégé Goal 6.31%

PROJECT UPDATE

- 100% Construction Documents for JNMC Bid Package 1 to be received 7/20/2017 & released for bidding/advertising on 7/24/2017
- Bid Package 1 inclusive, but not limited to:
 - Refurbishment of floors 3, 4, 6 (partial)
 - Refurbishment of LDR suite
 - Refurbishment of Corridors and elevator lobby
 - Renovation of Ground floor lobby, corridors & elevator lobby
- Package 2 Bid documents to be released 10/2/2017
- Package 3 & 4 Bid documents to be released early 2018.
- Pre-qualifying subcontractors (SBE Certified & Non-SBE Certified).



CONSTRUCTION PACKAGES – SIX MONTH FORECAST

Bid Package	Package Description	<u>Target Bid Date</u>
1	 Refurbishment of floors 3, 4, 6 (partial) Refurbishment of LDR suite Refurbishment of Corridors and elevator lobby Renovation of Ground floor lobby, corridors & elevator lobby 	7/24/2017
2	 New PT Suite at 2nd floor Med Gas Tank Farm Renovation of 7th floor Surgery Room(s) Renovation/Expansion of ED Renovation of existing OR 	10/5/2017



UPCOMING OUTREACH EVENT

Thursday, July 13, 2017

Jackson North Medical Center – Construction Connection

Location: DTC - 1611 NW 12 Avenue, Miami, FL 33136

(Room 259)

Time: 4:30 – 7:00 PM

RSVP to <u>ARAFFAELE@ARELLANOGC.COM</u>

Space is limited.



Skanska USA Building, Inc.

SKANSKA







Jackson Memorial Medical Center Floor Modernizations



\$123 million total budget

Fulfills campaign commitments

Expanded list of renovations

East Tower floors 4A, 4B, 6A, and 7A

West Wing floors 5 and 7

South Wing floors 5, 6, 7, and 8

Design Consultant

Perkins & Will Architects

SBE-A/E Goal

17.67%

SBE-G/S Goal

0.50%

Construction Manager SBE-C Protégé

Skanska USA Building **SAGOMA Construction Services**

GMP:

\$78,193,770

SBE-C Goal

32.77%

SBE-G/S Goal

0.25%

SBE-C Protégé Goal 6.31%

PROJECT UPDATE

- Holtz ET 6B Pediatric Inpatient Currently 65% complete. Construction
 Overhead Rough and Drywall Installation and finishing
- Holtz ET 3A Maternity Unit Currently 25% complete. Construction Demolition, Space layout and Overhead Coordination
- Hybrid OR Currently 5% complete. Construction ICRA setup in progress
- Telemetry Construction ICRA setup in progress
- Rape Treatment Center Currently 10% complete. Construction ICRA setup and demolition complete for phase 1.



PROJECT UPDATE

- PPE Currently 10% complete. Construction Demolition complete, wall framing and in wall rough will start next week.
- Poison Control Currently 10% complete. Construction demolition in progress.
- North Dade HC Construction Enabling work and ICRA setup in progress.
- Mobile MRI Pending permit.
- PPW –Pending permit.



CONSTRUCTION PACKAGES – FORECAST

Upcoming Bid Packages

Bid Package	Package Description	<u>Target Bid/Buyout</u> <u>Date</u>
1	Pediatric Cardiology	August 2017
2	Central 7	August 2017
3	West Wing 12	August 2017
7	East Tower 4A	August 2017
4	HPB MTI Diagnostics	September 2017
5	Central Sterile (CSS)	September 2017
5	ACC West 1	October 2017
6	ACC West 2	October 2017



Jackson Memorial Medical Center Emergency Department



\$200 million total budget

Emergency department expansion

Central energy plant

Operating and central sterile room modernization

Imaging department modernization

Design Consultant

HKS Architects

SBE-A/E Goal

27.03%

SBE-G/S Goal

0.45%

Construction Manager SBE-C Protégé

Skanska USA Building IGWT Construction

GMP:

\$107,237,990

SBE-C Goal

32.77%

SBE-G/S Goal

0.25%

SBE-C Protégé Goal 6.31%

PROJECT UPDATE CENTRAL ENERGY PLANT UPGRADES

- Replace two 1100 KW essential generators with 2500 KW units.
- Relocate the 1600 KW portable generator to the chiller stand by system.
- A new dedicated fuel oil system to serve existing and new generators.
- New generator ventilation louvers.
- One new 1500 ton chiller to replace an existing 900 ton unit.
- Two new PCHP pumps for existing chillers D & E.
- Ten (10) new Automatic Transfer Switches in existing buildings.



PROJECT UPDATE EMERGENCY DEPARTMENT PROGRAM

- 92 Adult ED exam rooms
- 24 PEDs ED exam rooms
- 50 observation rooms
- Imaging
- Total New Construction: BGSF 114,300
- Total Renovation: BGSF 47,564



CONSTRUCTION PACKAGES – SIX MONTH FORECAST

Upcoming Design Activities and Bid Packages

<u>Activities</u>	Description	Target Date
1	CEP Design completed	July 2017
2	A/E Design started on new ED	May 2017-May 2018
3	Design starts on site utilities	July 2017
Bid Package	Package Description	Target Buyout Date
1	CEP Electrical	August 2017
2	Roofing Package	August 2017
3	HVAC	August 2017
4	Plumbing /fuel system	September 2017
5	Structure /Foundations	September 2017
6	Exterior Enclosures	September 2017



Construction Company







Jackson South Medical Center



\$48.6 million total budget

Intensive care unit buildout

Second floor modernization

New pediatric emergency department

Behavioral health unit renovation

Infrastructure updates

Medical office building improvement

Jackson South Medical Center **Turner Construction**

Design Consultant

SBE-A/E Goal

Bermello Ajamil & Partners

13.02%

Construction Manager SBE-C Protégé

Turner Construction MCO Construction

GMP:

SBE-C Goal

SBE-G/S Goal

SBE-C Protégé Goal 6.31%

\$27,354,651

32.77%

0.25%



Jackson South Medical Center Turner Construction

PROJECT UPDATE

- Design Team has started the Construction Document Phase for the ICU Build-out with completion slated for July 25th, 2017.
- Balance of Renovation Scope is in the Design Document Phase with CD's scheduled to be complete by October 23rd, 2017.
- Renovation Work Packages will include the following:
 - 12 Bed ICU Unit Fit-out of existing Shell Space
 - Central Energy Plant upgrades
 - 1st Floor Behavioral Health Unit Renovation
 - 2nd Floor Maternity Unit Renovation
 - 2nd Floor Med/Surg Unit Renovation
 - Re-Roofing
 - Elevator Upgrades



Jackson South Medical Center Turner Construction

CONSTRUCTION PACKAGES – SIX MONTH FORECAST

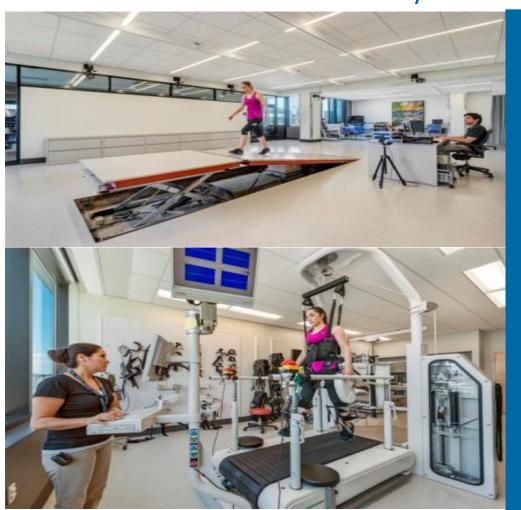
Bid Package	Package Description	Target Buyout Date
1	Mechanical Design Assist Precon Services	July 2017
2	Electrical Design Assist Precon Services	July 2017
3	ICU – Drywall Framing, Ceilings	October 2017
4	ICU – Flooring (SBE Set-Aside)	October 2017
5	ICU – Painting (SBE Set-Aside)	October 2017
6	ICU – Doors/Frames/Hardware	October 2017
7	ICU – Millwork	October 2017
8	ICU – Specialties (SBE Set-Aside)	October 2017
9	ICU – Fire Protection	October 2017



Christine E. Lynn Rehabilitation Hospital for the Miami Project to Cure Paralysis at UHealth/Jackson



Christine E. Lynn Rehabilitation Hospital for the Miami Project to Cure Paralysis at UHealth/Jackson



\$173.4 million total budget

Specialty sub contractors assisting design

Enabling first phase in permitting

Site work starts in July

Demolition of Institute/Annex in Fall 2017

New Rehab Hospital Turner Construction

Design Consultant

SBE-A/E Goal

HDR Architecture

18.00%

Construction Manager
 SBE-C Protégé

Turner Construction Company Foster Construction of South FL

GMP

SBE-C Goal

SBE-G/S Goal

SBE-C Protégé Goal

\$121,305,314

34.05%

0.25%

6.31%



New Rehab Hospital Turner Construction PROJECT UPDATE

- Project team has started the Design Development Document Phase for the new Rehab Hospital. The following Design Assist packages were awarded in May to provide preconstruction services during the balance of the design phase.
 - BP-01 Structural Steel George's Welding (SBE Firm)
 - BP-02 Precast Concrete Stabil Concrete
 - BP-03 Curtain Wall Crawford Tracey
 - BP-04 Drywall, Framing & Ceilings Titus Drywall
 - BP-05 Fire Protection Spinklermatic
 - BP-06/07 HVAC/Plumbing B and I Mechanical
 - BP-08 Electric & Fire Alarm Tri-City Electric



New Rehab Hospital Turner Construction

PROJECT UPDATE

- Early Enabling work is scheduled to begin on July 24th, 2017.
- Early Enabling Work Packages includes the following:
 - Construction of a temporary Staff/Patient Corridor and a temporary Egress Stair (SBE Set-Aside)
 - Demolition of the existing Institute & Annex Building
 - Dewatering
 - Site Work Parking Lot Modifications
 - Existing Utility Relocations
- A separate Landscape bid package required for the Enabling Work was issued for bidding on June 28th and bids are due on July 21st.



New Rehab Hospital Turner Construction

CONSTRUCTION PACKAGES – SIX MONTH FORECAST

Bid Package	Package Description	Target Buyout Date
5E	Enabling Work - Landscape & Irrigation	July 2017
9	Surveying	November 2017
10	Site Piped Utilities & Storm Drainage	November 2017
11	Soil Stabilization	November 2017
12	Augercast Piles	November 2017
13	General Requirements	November 2017





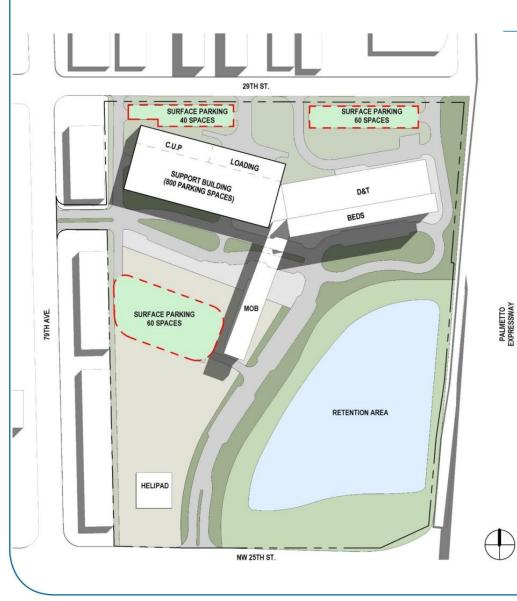








Jackson West Medical Center



\$252 million total budget

Initial construction to include outpatient facilities and parking Emergency department

Diagnostic center

Outpatient clinics

Flexible design can expand

Specialty subcontractors assisting design

Phased construction

Soil remediation begins next month

Site work and demolition begin in August

Miracles made daily.

Jackson West W. G. Yates Construction

Design Consultant

Perkins & Will Architects

SBE-A/E Goal

24.02%

SBE-G/S Goal

0.50%

Construction Manager SBE-C Protégés

W. G. Yates Construction **Lunacon Construction / LEGO Construction**

GMP:

\$140,459,681

SBE-C Goal

34.05%

SBE-G/S Goal

0.25%

SBE-C Protégé Goal 12.62%

Jackson West W. G. Yates Construction

PROJECT UPDATE

- Currently in the Design Development Stage
- 100% Construction Documents potentially phased out:
 - Garage & MOB 100% CD Anticipated 1st Quarter of 2018
 - Hospital Anticipated 2st Quarter of 2018
- Project schedule is being developed. Currently pre-qualifying all subcontractors. Go to http://jhs.wgyates.net for more information on Pre-Qualification with Yates Construction.
- Bid packages will include all trades typical of a green field hospital commencing in 2017.
- Currently permitting with agencies in conceptual/preliminary stages.
 Doral has approved the Master Site Plan.



Jackson West W. G. Yates Construction

CONSTRUCTION PACKAGES – THREE MONTH FORECAST

<u>Bid Package</u>	Package Description	Target Buyout Date
1	Vibro Flow Rock Piers	September 2017
2	Foundation Package	October 2017



Jackson Protégé Spotlight



Jackson Protégé: Sagoma Construction

COMPANY BACKGROUND

- Construction Manager/General Contractor
- Incorporated in August 2010
- Insurance -\$5M (GL/Auto/WC)
- Bond -\$4M
- Certifications –FDOT, CSBE, MBE, LEED



Jackson Protégé: Sagoma Construction

COMPANY BACKGROUND

- Combined 90 years of Team Experience
- Experience w/Active Sites & High Security Areas such as Schools, Airports & Hospitals
- 80% of our Work is Interior Renovations
- Self Perform Demolition, Concrete, Rough/Finish Carpentry
- Target Markets –Healthcare, Commercial –Retail, Restaurants & Aviation



- Project Location: 16555 NW 25th Ave, Miami Gardens
- Interior Build out & Cosmetic Upgrades
- Size 19,371 Sq Ft
- GMP Value \$3M
- Project Team
 - Project Managers Andrew Smith (Mentor) /
 Chris Silburn (Protégé)
 - Project Engineer Veronica Waisberg
 - MEP Superintendent Terry Byrd (Protégé)
 - Arch. Superintendent Dale Striker (Mentor)



Phases

- 1: Urgent Care Center (UCC) X-Ray Room, Public Restroom
 & Lobby
- 2: Cosmetic Upgrades
- 3: Pharmacy Renovation

Schedule

- Phase 1: Six (6) Months
- Phase 2: Four (4) Months
- Phase 3: Three (3) Months



Enabling Item: ADA Sidewalk for alternate route to the building. Pressure washing & painting alternate entry. Both, 100% complete





Contract Item: ICRA Partitions. 100% complete







CONSTRUCTION UPDATE

- Permit Issued June 26th 2017
- Enabling Items:
 - ADA Sidewalk for Alternate route to the building 100% Complete
 - Temporary Signage for new means of egress In progress
 - Furnish & Install additional lighting at new temporary entry –
 100% Complete
- Contract Items:
 - ICRA Partitions 100% Complete







Miami-Dade County Small Business Development

For more information, please visit

www.miamidade.gov/smallbusiness

or call 305-375-3111





Business Services

- CSSFL is the local workforce board in charge of Miami Dade County & Monroe
- We connect employers with talent and offer incentives
- Part of the Employ Miami Dade initiative, CWP (Community Workforce Program) & JCH (Job Clearing House)
- Once projects are awarded, we work with you to fulfill the % of local hire mandated in your contract
- You can also contact us before and use our incentives to help offset your costs and present a more attractive bid.





Miracles made daily.

Next Scheduled Roundtable Meeting TBD

Capital Projects Outreach Roundtable Documents

www.jacksonhealth.org/capital-projects-outreach-roundtable.asp

Jackson Health System Social Media

Instagram: @JacksonHealth

Twitter: @JacksonHealth

Facebook: Jackson Health System

