



TO: Geraldine Lazarre, Vice Chairwoman,
and Members, Jackson Bond Citizens' Advisory Committee

FROM: Carlos A. Migoya
President & Chief Executive Officer

DATE: October 30, 2019

RE: Jackson Miracle-Building Bond Quarterly Report – July to September 2019

During the fourth quarter of FY 2019, the Jackson Bond Citizens' Advisory Committee did not meet; therefore, no projects were presented for approval during the reporting period.

Equipment and technology purchases under the bond during the period represent approximately \$2.59 million of Miracle-Building Bond proceeds. The largest purchases in those categories included ACC equipment and an OR light source monitor at Jackson Memorial Hospital, pediatric infant security replacement and a pediatric warmer at Holtz Children's Hospital, a computer network at Jackson Behavioral Health Hospital, air handlers and ultrasound equipment at Jackson North Medical Center, an ultrasound machine and other medical equipment at Jackson South Medical Center, and Session Initiation Protocol (SIP) connections and video storage hardware for the entire system.

As staff completes the purchases of previously-approved major technology and equipment, our aggressive negotiations and procurement procedures are resulting in substantial savings compared to budget and funds approved by the committee and the Public Health Trust Board of Trustees. These savings are detailed in the attachments to this report, just as savings from under-budget completion of capital projects are detailed in close-out reports.

This explains the net negative numbers in this quarter's bond dashboard.

Bond Dashboard



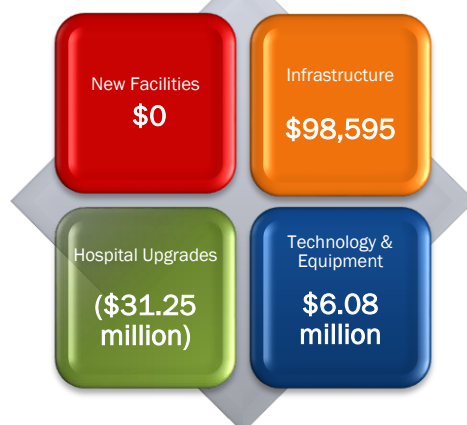
Approved Funds – Line Item: This Quarter



Approved Funds – Line Item: Total



Approved Funds - Category: This Quarter*



Approved Funds - Category: Total*



Financial Update

Reimbursements received during the report timeframe totaled \$63,555,302 bringing to \$471,545,863 the total reimbursement received since the bond program began.

Small-Business Enterprise Contracting

During this reporting period, 105 contracts were awarded totaling \$41,903,729. Seven of those projects, or 6.67 percent, were awarded to prime contractors who are certified small business enterprises (SBEs). Those seven contracts had a total value of \$424,738, or 1.01 percent of the combined value of all bond-funded contracts awarded in this period. Another \$9,733,289 flowed to SBE sub-contractors through non-SBE prime contractors, representing an additional 24.24 percent of total contract value this quarter.

At the committee meeting on October 25, 2017, the committee requested the subsequent quarterly reports include a summary of the ethnic and gender data provided by the vendors for all contracts awarded during the reporting period. For the current reporting period, the following data was compiled:

Ethnicity	Value	Share		Gender	Value	Share
White	\$16,842,695	40.19%		Female	\$735,972	1.76%
Black	\$3,076	.01%		Male	\$18,063,229	43.11%
Hispanic	\$1,955,918	4.67%		Male/Female	\$38,856	.09%
Other	\$36,368	.09%		Shareholder-Owned	\$13,489,746	32.19%
Shareholder-Owned	\$13,489,746	32.19%		TBD	\$9,575,926	22.85%
TBD	\$9,575,926	22.85%				

The names and demographics of the prime and sub-contractors for all 105 contracts are detailed below.

These totals do not include bond-funded expenditures on non-construction items such as equipment and technology. The totals also do not include projects approved by the Trust Board that have not yet completed the procurement process. This list only represents contracts awarded during the reporting period – some projects include additional contracts detailed in prior reports or still pending award.

Seven SBE outreach events were held or attended during the reporting period:

- July 5, 2019, at Miami-Dade County Aviation Department Minority Affairs Division
- July 25, 2019, Jackson Health System and Miami Dade Chamber of Commerce “How to Read a Contract” workshop
- August 2, 2019, at Miami-Dade County Aviation Department Minority Affairs Division
- August 14, 2019, National Association of Black Women in Construction (NABWIC)
- August 22, 2019, Richmond Heights Alliance
- September 6, 2019, Miami-Dade County Aviation Department Minority Affairs Division

- September 26, 2019, Jackson Health System in partnership with Neighbors and Neighbors Association (NANA)

Three goals monitoring events were held or attended during the reporting period:

- July 22, 2019 – JHS Facilities, SBD, and Skanska, Compliance Review
- August 12, 2019 – JHS Facilities, SBD, and Skanska, Compliance Review
- September 12, 2019 – JHS Facilities, SBD, and Skanska, Compliance Review

Two Mentor-Protégé Development Program events were held or attended during the reporting period:

- July 15, 2019 – LEGO Construction/Yates One-on-One Construction Learning
- July 15, 2019 – MESSAM Construction/OHL-Arellano One-on-One Construction Learning

Three subcontractor trainings were held or attending during the reporting period:

- July 24, 2019 – Jackson Health System Subcontractor Training Workshop Series #3 Labor Compliance Program Tracker
- July 30, 2019 – Jackson Health System Subcontractor Training Workshop Series #4 Site Safety Planning
- September 16, 2019 – Turner DTC ICU Team, SBD Compliance Training

Following are the seven contracts awarded to SBE prime contractors:

Award Date & Method	Project	Vendor	Vendor Demographic	Contract Value	Vendor Share
07/30/19 Constr: RFQ	Campus Wide Fire Doors Replacement	Advantech, Inc.	Hispanic Male SBE	\$22,568	100%
07/31/19 Constr: RFQ	Behavioral Health Replace 6 Air Handler Units	Haber & Sons Plumbing Inc	Hispanic Male SBE	\$218,400	100%
08/19/19 Sourcwell Contract 121715-SII	Ambulatory Care Center West - 2nd Floor Hyperbaric	Cutting Edge Sales & Installation, Inc.	Hispanic Female SBE	\$45,636	100%
08/19/19 Sourcwell Contract 121715-SII	Highland Park Building 1 Transplant Diagnostics	Cutting Edge Sales & Installation, Inc.	Hispanic Female SBE	\$48,784	100%
08/23/19 Constr: JOC Direct	West Wing Automatic Transfer Switches Replacement	G & R Electric Corp	Hispanic Male/Female SBE	\$25,536	100%

08/23/19 Constr: RFP	Ambulatory Care Center East Air Handler Unit and Penthouse	LEE Construction Group, Inc.	Hispanic Male SBE	\$60,739	13.22%
			Hispanic Male SBE		86.78%
09/04/19 Bid Waiver	Diagnostic Treatment Center Intensive Care Unit Tower	Nadic Engineering Services, Inc.	Black Male SBE	\$3,076	100%

Following are the 98 projects awarded to non-SBE prime contractors:

Award Date & Method	Project	Vendor	Vendor Demographic	Contract Value	Vendor Share
07/29/19 City of Miami Beach Contract ITB 2018-028-ND	Diagnostic Treatment Center-3 Conversion of Operating Rooms 19 & 20	AAA Automated Door Repair, Inc.	Hispanic Male Non-SBE	\$403	100%
07/24/19 Constr: RFP	Highland Park Building 1 Transplant Diagnostics	ANF Group, Inc	Hispanic Male Non-SBE	\$205,707	73.75%
			TBD TBD SBE		26.25%
07/11/19 Constr: Emergency	Highland Park Building 1 Transplant Diagnostics	ANF Group, Inc	Hispanic Male Non-SBE	\$59,458	100%
07/03/19 Bid Waiver	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	Aretech, LLC	White Male Non-SBE	\$226,640	100%
07/09/19 Bid Waiver	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at	Aretech, LLC	White Male Non-SBE	\$2,810	100%

UHealth/Jackson Memorial					
07/15/19 Vizient Contract CE9211	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	ArjoHuntleigh, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$155,610	100%
07/01/19 Exempt from Procurement Regulation	Jackson North Medical Center 6th and 7th Floor - Phase 1	Art Resource, Inc	White Female Non-SBE	\$10,720	100%
07/03/19 Standardization Bid Waiver	Jackson North Medical Center 6th and 7th Floor - Phase 1	ASE Telecom and Data, Inc	Hispanic Female Non-SBE	\$209,402	85%
HispanicMaleSBE					7.5%
				Hispanic Male SBE	7.5%
07/09/19 Standardization Bid Waiver	Pneumatic Tube Modernization	ASE Telecom and Data, Inc	Hispanic Female Non-SBE	\$8,092	85%
				Hispanic Male SBE	7.5%
				Hispanic Male SBE	7.5%
07/12/19 Constr: JOC Direct	Jackson Memorial Medical Center Campus Wide Elevator Modernization	F.H. Paschen, S.N. Nielsen and Associates	White Male Non-SBE	\$56,231	36.71%

			Hispanic Female SBE		30.23%
			Hispanic Female SBE		3.71%
			Hispanic Male SBE		29.34%
07/03/19 Bid Waiver	Diagnostic Treatment Center-3 Conversion of Operating Rooms 19 & 20	Getinge USA Sales, LLC	Shareholder Owned Shareholder Owned Non-SBE	\$12,049	100%
07/29/19 Standardization Bid Waiver	Jackson West Hospital	IdeaCom Healthcare Communications of Florida, Inc.	White Male Non-SBE	\$364,820	100%
07/08/19 Standardization Bid Waiver	West Wing 9 Renovation	IdeaCom Healthcare Communications of Florida, Inc.	White Male Non-SBE	\$123,115	100%
07/24/19 Standardization Bid Waiver	Trauma & South Wing 6 & 7 Nurse Call System	IdeaCom Healthcare Communications of Florida, Inc.	White Male Non-SBE	\$19,000	15.79%
			Hispanic Male SBE		84.21%
07/24/19 Standardization Bid Waiver	Trauma & South Wing 6 & 7 Nurse Call System	IdeaCom Healthcare Communications of Florida, Inc.	White Male Non-SBE	\$67,000	13.43%
			Hispanic Male SBE		86.57%
07/11/19 Bid Waiver	East Tower Generator Upgrade	Industrial Electric Testing, Inc	White Female Non-SBE	\$39,900	100%
07/01/19 Vizient Contract IT0034	Central 7 Renovation	Insight Direct USA, Inc.	White Male Non-SBE	\$12,443	100%

07/29/19 Constr: RFP	Jackson North Medical Center Miscellaneous Renovations	OHL-Arellano Construction Company	Shareholder Owned Shareholder Owned Non-SBE	\$722,676	66.98%
			TBD TBD SBE		33.02%
07/08/19 Constr: RFP	Jackson North Medical Center Miscellaneous Renovations	OHL-Arellano Construction Company	Shareholder Owned Shareholder Owned Non-SBE	\$360,000	66.98%
			TBDTBD SBE		33.02%
07/17/19 Vizient Contract CE2670	Diagnostic Treatment Center Central Sterilization Services	Owens & Minor Distribution, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$98,396	100%
07/30/19 Standardization Bid Waiver	Highland Park Building 1 Transplant Diagnostics	AVI Integrators (dba Security 101)	Hispanic Male Non-SBE	\$6,985	93%
			TBD TBD SBE		7%
07/30/19 Standardization Bid Waiver	Diagnostic Treatment Center Central Sterilization Services	AVI Integrators (dba Security 101)	Hispanic Male Non-SBE	\$2,578	93%
			TBD TBD SBE		7%
07/24/19 Vizient Contract XR0394	Diagnostic Treatment Center MRI 3T Scanner	Siemens Medical Solutions USA, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$2,154,035	100%
07/24/19 Constr: RFP	Central 7 Renovation	Skanska USA Building, Inc.	Shareholder Owned Shareholder	\$33,673	78.16%

			Owned Non-SBE		
			TBD TBD SBE	21.84%	
07/08/19 Constr: JOC Direct	Jackson Memorial Medical Center Campus Wide Elevator Modernization	Solares Electrical Services, Inc	Hispanic Male Non-SBE	\$34,689	100%
07/16/19 Vizient Contract CE2682	Jackson West Hospital	Steris Corporation	Shareholder Owned Shareholder Owned Non-SBE	\$44,845	100%
07/10/19 Bid Waiver	Highland Park Building 1 Transplant Diagnostics	Takeform	White Male Non-SBE	\$32,323	100%
07/30/19 Constr: RFP	Diagnostic Treatment Center Intensive Care Unit Tower	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$419,497	78.15%
			TBD TBD SBE	21.85%	
07/25/19 Constr: RFP	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$522,775	65.7%
			TBD TBD SBE	34.3%	
07/25/19 Constr: RFP	Jackson South Medical Center Phase 2	Turner Construction Company	Shareholder Owned Shareholder	\$135,572	66.98%

			owned Non-SBE		
			TBD TBD SBE	33.02%	
07/10/19 Constr: RFP	Jackson South Medical Center Phase 2	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$70,943	66.98%
			TBD TBD SBE	33.02%	
07/11/19 Constr: RFQ	Utility Center Condensate Piping Replacement	UM Group, Inc.	Hispanic Male Non-SBE	\$125,864	100%
08/20/19 City of Miami Beach Contract/ITB 2018-028-ND	Highland Park Building 1 Transplant Diagnostics	AAA Automated Door Repair, Inc.	HispanicMaleNon- SBE	\$2,015	100%
08/30/19 Constr: Emergency	Highland Park Building 1 Transplant Diagnostics	ANF Group, Inc	Hispanic Male Non-SBE	\$83,478	100%
08/01/19 Bid Waiver	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	Aretech, LLC	White Male Non-SBE	\$845,900	100%
08/22/19 Standardization Bid Waiver	Diagnostic Treatment Center-3 Conversion of Operating Rooms 19 & 20	ASE Telecom and Data, Inc	Hispanic Female Non-SBE	\$3,167	85%
			Hispanic Male SBE	7.5%	
			Hispanic Male SBE	7.5%	

08/22/19 Standardization Bid Waiver	Highland Park Building 1 Transplant Diagnostics	ASE Telecom and Data, Inc	Hispanic Female Non-SBE	\$3,678	15.74%
			Hispanic Male SBE		84.26%
08/15/19 Standardization Bid Waiver	Ambulatory Care Center West - 2nd Floor Hyperbaric	ASE Telecom and Data, Inc	Hispanic Female Non-SBE	\$13,282	85%
			Hispanic Male SBE		7.5%
			Hispanic Male SBE		7.5%
08/15/19 Standardization Bid Waiver	West Wing 12 Renovation	ASE Telecom and Data, Inc	Hispanic Female Non-SBE	\$7,175	85%
			Hispanic Male SBE		7.5%
			Hispanic Male SBE		7.5%
08/29/19 State of Maryland Contract PBXIII Telecommunications Equipment and Services Master Contract 060B1400048	Jackson North Medical Center 6th and 7th Floor - Phase 1	Atos IT Solutions	Shareholder Owned Shareholder Owned Non-SBE	\$14,015	100%
08/06/19 Bid Waiver	Highland Park Building 1 Transplant Diagnostics	Beltmann Integrated Logistics, Inc.	White Male Non-SBE	\$8,926	100%
08/30/19 Design: EDP	Jackson West Hospital	Bliss & Nyitray, Inc	Hispanic Male Non-SBE	\$72,000	100%

08/06/19 Sole Source	Diagnostic Treatment Center Central Sterilization Services	CS Medical, LLC	White Male/Female Non-SBE	\$13,320	100%
08/30/19Vizient ContractCE2851	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	Follett Corporation	Shareholder OwnedShareholder OwnedNon-SBE	\$64,934	100%
08/06/19 Vizient Contracts CE2707 & CE2716	Jackson North Medical Center 6th and 7th Floor - Phase 1	Hill-Rom Company, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$138,945	100%
08/21/19 Vizient Contract IT0034	Highland Park Building 1 Transplant Diagnostics	Insight Direct USA, Inc.	White Male Non-SBE	\$45,863	100%
08/08/19 Vizient Contract IT0034	Central 7 Renovation	Insight Direct USA, Inc.	White Male Non-SBE	\$52,169	100%
08/29/19 State of Florida Contract 425-001-12-1	Ambulatory Care Center West - 2nd Floor Hyperbaric	Berwin, Inc. (dba J. C. White Architectural Interior Products)	White Female Non-SBE	\$11,475	100%
08/27/19 State of Florida Contract 425-001-12-1	North Dade Health Urgent Care Center (UCC) and Renovations	Berwin, Inc. (dba J. C. White Architectural Interior Products)	White Female Non-SBE	\$19,548	100%
08/29/19 Vizient Contract CE2833	Jackson North Medical Center 6th and 7th Floor - Phase 1	Karl Storz	Shareholder Owned Shareholder Owned Non-SBE	\$234,792	100%
08/29/19 Vizient Contract CE2833	Jackson West Hospital	Karl Storz	Shareholder Owned Shareholder Owned Non-SBE	\$589,465	100%

08/29/19 Vizient Contract CE2833	Jackson West Hospital	Karl Storz	Shareholder Owned Shareholder Owned Non-SBE	\$335,681	100%
08/29/19 State of Florida Contract 425-001-12-1	Highland Park Building 1 Transplant Diagnostics	Krueger International, Inc.	White Male Non-SBE	\$20,714	100%
08/08/19 Miami-Dade County Contract E15-PWWM-08	Diagnostic Treatment Center Intensive Care Unit Tower	NOVA Engineering and Environmental, LLC	White Male Non-SBE	\$150,000	100%
08/20/19 Constr: RFP	Jackson North Medical Center Miscellaneous Renovations	OHL-Arellano Construction Company	Shareholder Owned Shareholder Owned Non-SBE	\$43,834	66.98%
			TBD TBD SBE		33.02%
08/30/19 Constr: RFP	Jackson North Medical Center 6th and 7th Floor - Phase 1	OHL-Arellano Construction Company	Shareholder Owned Shareholder Owned Non-SBE	\$197,327	66.98%
			TBD TBD SBE		33.02%
08/30/19 Constr: RFP	Jackson North Medical Center New Expansion and Backfill - Phase 2	OHL-Arellano Construction Company	Shareholder Owned Shareholder Owned Non-SBE	\$76,492	66.98%
			TBD TBD SBE		33.02%
08/15/19 Standardization Bid Waiver	West Wing 9 Renovation	AVI Integrators (dba Security 101)	Hispanic Male Non-SBE	\$18,401	93%
			TBD TBD SBE		7%

08/06/19 Vizient Contract XR0394	Jackson West Hospital	Siemens Medical Solutions USA, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$1,064,998	100%
08/28/19 Vizient Contract XR0384	Jackson West Hospital	Siemens Medical Solutions USA, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$910,739	100%
08/22/19 Constr: RFP	West Wing 9 Renovation	Skanska USA Building, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$3,695,759	78.16%
			TBD TBD SBE		21.84%
08/30/19 Constr: RFP	Central Building Renovation Cath Labs 1 and 5	Skanska USA Building, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$20,892	78.16%
			TBD TBD SBE		21.84%
08/15/19 Constr: RFP	Central 7 Renovation	Skanska USA Building, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$45,875	78.16%
			TBD TBD SBE		21.84%
08/08/19 Vizient Contract CE2682	Jackson North Medical Center 6th and 7th Floor - Phase 1	Steris Corporation	Shareholder Owned Shareholder Owned Non-SBE	\$11,980	100%
08/06/19 Vizient Contracts CE2707 & CE2716	Jackson North Medical Center 6th and 7th Floor - Phase 1	Hill-Rom Company, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$138,945	100%
08/20/19 Constr: RFP	Jackson West Hospital	W. G. Yates & Sons	White Male Non-SBE	\$40,020	65.7%

Construction Company					
			TBD TBD SBE		34.3%
08/22/19 Constr: RFP	Jackson West Hospital	W. G. Yates & Sons Construction Company	White Male Non-SBE	\$12,862,219	65.7%
			TBD TBD SBE		34.3%
09/04/19 City of Miami Beach Contract ITB 2018-028-ND	Highland Park Building 1 Transplant Diagnostics	AAA Automated Door Repair, Inc.	Hispanic Male Non-SBE	\$3,947	100%
09/27/19 Vizient Contract CE2881	Jackson North Medical Center 6th and 7th Floor - Phase 1	GE Medical Systems	Shareholder Owned Shareholder Owned Non-SBE	\$16,782	100%
09/17/19 Design: RFQualification	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	HDR Architecture, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$29,952	56.6%
			Hispanic Male SBE		23.4%
			White Male Non-SBE		20%
09/17/19 Vizient Contract IT0034	Highland Park Building 1 Transplant Diagnostics	Insight Direct USA, Inc.	White Male Non-SBE	\$14,942	100%
09/30/19 State of Florida Contract 425-001-12-1	Christine E. Lynn Rehabilitation Center for The Miami Project to	Berwin, Inc. (dba J. C. White Architectural	White Female Non-SBE	\$99,753	100%

	Cure Paralysis at UHealth/Jackson Memorial	Interior Products)			
09/23/19 Bid Waiver	Ambulatory Care Center West - 2nd Floor Hyperbaric	Mark Products USA, Inc.	Asian-Pacific AmericanMaleNon- SBE	\$3,399	100%
09/25/19 State of Florida Contract 425-001-12-1 / OMNIA Partners Contract R142213	Ambulatory Care Center West - 2nd Floor Hyperbaric	Berwin, Inc. (dba J. C. White Architectural Interior Products)	White Female Non-SBE	\$34,415	100%
09/12/19 National Cooperative Purchasing Alliance Contract 07-22	Jackson North Medical Center 6th and 7th Floor - Phase 1	Berwin, Inc. (dba J. C. White Architectural Interior Products)	White Female Non-SBE	\$94,792	100%
09/05/19 State of Florida Contract 425-001-12-1	Highland Park Building 1 Transplant Diagnostics	Krueger International, Inc.	White Male Non-SBE	\$1,645	100%
09/06/19 Bid Waiver	Ambulatory Care Center West - 2nd Floor Hyperbaric	Mark Products USA, Inc.	Asian-Pacific American Male Non-SBE	\$32,969	100%
09/06/19 Design: RFQQualification	Highland Park Building 1 Transplant Diagnostics	Perkins + Will Architects, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$19,256	74%
			Hispanic Male Non-SBE		2.6%
			Hispanic Male SBE		7.8%
			White Male Non-SBE		15.6%

09/18/19 Constr: RFP	Central 7 Renovation	Skanska USA Building, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$123,352	78.16%
			TBD TBD SBE		21.84%
09/12/19 Vizient Contract CE3102	Jackson North Medical Center 6th and 7th Floor - Phase 1	Steris Corporation	Shareholder Owned Shareholder Owned Non-SBE	\$27,819	100%
09/06/19 Vizient Contracts CE2553 & CE2563	Diagnostic Treatment Center Central Sterilization Services	Steris Corporation	Shareholder Owned Shareholder Owned Non-SBE	\$41,924	100%
09/13/19 Miami-Dade County Contract E15-PWWM-08	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	Terracon Consultants, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$57,371	100%
09/26/19 Constr: RFP	Jackson South Medical Center Phase 2	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$33,317	66.98%
			TBD TBD SBE		33.02%
09/12/19 Constr: RFP	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$52,870	65.7%
			TBD TBD SBE		34.3%

09/25/19 Constr: RFP	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$1,187,721	65.7%
			TBD TBD SBE		34.3%
09/25/19 Constr: RFP	Jackson West Hospital	W. G. Yates & Sons Construction Company	White Male Non-SBE	\$8,741,410	65.7%
			TBD TBD SBE		34.3%
09/09/19 State of Florida Contract 425-001-12-1	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	WrkLab, Inc	Hispanic Male Non-SBE	\$76,626	100%
09/05/19 State of Florida Contract 425-001-12-1	Jackson North Medical Center 6th and 7th Floor - Phase 1	WrkLab, Inc	Hispanic Male Non-SBE	\$21,700	100%
09/13/19 State of Florida Contract 425-001-12-1	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	WrkLab, Inc	Hispanic Male Non-SBE	\$98,570	100%
09/19/19 State of Maryland Contract PBXIII Telecommunications Equipment and Services Master Contract 060B1400048	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	Atos IT Solutions	Shareholder Owned Shareholder Owned Non-SBE	\$220,752	100%

09/17/19 State of Florida Contract 425-001-12-1	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	Empire Office, Inc.	White Male Non-SBE	\$248,611	100%
09/30/19 State of Florida Contract 425-001-12-1	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	Berwin, Inc. (dba J. C. White Architectural Interior Products)	White Female Non-SBE	\$106,334	100%
09/30/19 Vizient Contract XR0313	Jackson West Hospital	Siemens Medical Solutions USA, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$1,149,998	100%
09/30/19 Vizient Contract XR0363	Jackson West Hospital	Siemens Medical Solutions USA, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$326,000	100%
09/27/19 State of Florida Contract 425-001-12-1	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	WrkLab, Inc	Hispanic Male Non-SBE	\$118,911	100%
09/27/19 Vizient Contract NH527.A.005	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	WrkLab, Inc	Hispanic Male Non-SBE	\$134,220	100%
09/27/19 Vizient Contract NH527.A.005	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	WrkLab, Inc	Hispanic Male Non-SBE	\$133,458	100%

09/10/19 Standardization Bid Waiver	Highland Park Building 1 Transplant Diagnostics	AVI Integrators (dba Security 101)	Hispanic Male Non-SBE	\$29,903	93%
			TBD TBD SBE		7%

At the committee meeting on April 30, 2019, the committee requested the subsequent quarterly reports include a summary of the ethnic and gender data provided by the vendors for all the capital equipment contracts awarded during the reporting period. Please note new awards less than \$10,000 are not reported as these are considered small purchases.

For the current reporting period, the following data was compiled for the two SBE prime contractors with capital equipment contracts:

Award Date & Method	Equipment	Vendor	Vendor Demographic	Award Value
07/29/19 Request for Quote	JS Magic Force Operator	ADVANTECH INC	SBE Hispanic Male	\$14,900
07/31/19 Emergency	BH COMPUTER NETWORK	PREMIER AIR CONDITIONING	SBE Hispanic Male	\$28,828

Following are the 62 capital equipment contracts awarded to non-SBE prime contractors:

Award Date & Method	Equipment	Vendor	Vendor Demographic	Award Value
07/08/19 Vizient Contract IT0031	IT Infrastructure Phase III	CDW GOVERNMENT INC	Non-SBE Shareholder Owned Shareholder Owned	\$98,473
07/09/19 State of Florida Contract 4322000-WSCA-14- ACS	IT Infrastructure Phase III	CDW GOVERNMENT INC	Non-SBE Shareholder Owned Shareholder Owned	\$2,266,091
07/09/19 Vizient Contract CE3333	JS TRANSMITTERS	GE MEDICAL SYSTEMS	Non-SBE Shareholder Owned Shareholder Owned	\$40,991

07/10/19 Vizient Contract IT0031	IT SECURITY	CDW GOVERNMENT INC	Non-SBE Shareholder Owned Shareholder Owned	\$31,870
07/10/19 Vizient Contract CE2544	DEFIBRILLATOR	ZOLL MEDICAL CORPORATION	Non-SBE Shareholder Owned Shareholder Owned	\$17,273
07/11/19 Vizient Contract CE3333	JNMC TELE COVERAGE	GE MEDICAL SYSTEMS	Non-SBE Shareholder Owned Shareholder Owned	\$91,613
07/16/19 Bid Waiver	STENT KIT FOR GI	OLYMPUS	Non-SBE Shareholder Owned Shareholder Owned	\$72,890
07/16/19 Vizient Contract FM0020	UKG9 PAPR SYSTEM	WW GRAINGER INC	Non-SBE White Male	\$50,304
07/17/19 Vizient Contract CE2704	OR TABLE	MIZUHO OSI	Non-SBE Shareholder Owned Shareholder Owned	\$44,672
07/18/19 Vizient Contract XR0433	ULTRASOUND MACHINE	FUJIFILM SONOSITE INC	Non-SBE Shareholder Owned Shareholder Owned	\$34,340
07/18/19 Vizient Contract XR0433	ULTRASOUND MACHINE C7	FUJIFILM SONOSITE INC	Non-SBE Shareholder Owned Shareholder Owned	\$62,350
07/18/19 Vizient Contract XR0433	OR 3X PORTE ULTRASOUND	FUJIFILM SONOSITE INC	Non-SBE Shareholder Owned Shareholder Owned	\$219,300
07/23/19 Vizient Contract CE3341	BH FEFRIGERATOR	FOLLETT CORPORATION	Non- SBEShareholder OwnedShareholder Owned	\$17,363

07/24/19 State of Maryland Contract 060B1400048	JPS Call Center Software	ATOS IT SOLUTIONS & SERVICES	Non-SBE Shareholder Owned Shareholder Owned	\$39,934
07/25/19 Bid Waiver	MEDICAL EQUIP GI MACHINE	BOSTON SCIENTIFIC CORP	Non-SBE Shareholder Owned Shareholder Owned	\$127,350
07/25/19 State of Florida Contract 4322000-WSCA-14-ACS	IT Infrastructure Phase III	CDW GOVERNMENT INC	Non-SBE Shareholder Owned Shareholder Owned	\$269,811
07/29/19 Standardization Bid Waiver	IT Infrastructure Phase III	ASE TELECOM AND DATA INC	Non-SBE Hispanic Female	\$42,280
07/29/19 Vizient Contract CE2833	INTUBATION FIBERSCOPE	KARL STORZ ENDOSCOPY AMERICA I	Non-SBE Shareholder Owned Shareholder Owned	\$12,779
07/29/19 Vizient Contract CE2544	DEFIBRILLATOR	ZOLL MEDICAL CORPORATION	Non-SBE Shareholder Owned Shareholder Owned	\$30,832
07/30/19 Bid Waiver	ET7 Hospital Bed	LINET AMERICAS INC	Non-SBE Shareholder Owned Shareholder Owned	\$525,000
07/31/19 Vizient Contract CE2911	C7 SURGICAL MACHINE	ARJOHUNTLEIGH INC	Non-SBE Shareholder Owned Shareholder Owned	\$38,802
08/01/19 Bid Waiver	SLED2GO	EVACUSLED INC	Non-SBE White Female	\$37,096
08/01/19 Vizient Contract CE3035	PATIENT MONITORS	PHILIPS MEDICAL SYSTEMS	Non-SBE Shareholder Owned Shareholder Owned	\$12,725

08/01/19 Standardization Bid Waiver	CARD READERS	SECURITY 101	Non-SBE Hispanic Male	\$176,771
08/07/19 Bid Waiver	JS IVUS	PHILIPS MEDICAL SYSTEMS	Non-SBE Shareholder Owned Shareholder Owned	\$230,000
08/08/19 Request for Quote	Logistics Forklifts	BRIGGS EQUIPMENT INC	Non-SBE Shareholder Owned Shareholder Owned	\$28,748
08/08/19 Bid Waiver	SLIDE STAINER	CARDINAL HEALTH 200,LLC	Non-SBE Shareholder Owned Shareholder Owned	\$18,721
08/08/19 Vizient Contract CE3333	PEDI WARMER	GE HEALTHCARE	Non- SBEShareholder OwnedShareholder Owned	\$100,003
08/14/19 State of Maryland Contract 060B1400048	SIP CONNECTIONS	ATOS IT SOLUTIONS & SERVICES	Non-SBE Shareholder Owned Shareholder Owned	\$68,867
08/14/19 State of Florida Contract WN08AGW	VIDEO STORAGE HARDWARE	DELL MARKETING LP	Non-SBE Shareholder Owned Shareholder Owned	\$52,808
08/15/19 Standardization Bid Waiver	SECURITY CAMERAS TRAUMA	ASE TELECOM AND DATA INC	Non-SBE Hispanic Female	\$14,029
08/21/19 Vizient Contract CE3101	NX MACHINE	JOHNSON AND JOHNSON	Non-SBE Shareholder Owned Shareholder Owned	\$52,845
08/21/19 Bid Waiver	LABORIE TABLE	LABORIE MEDICAL TECHNOLOGIES C	Non-SBE Shareholder Owned Shareholder Owned	\$18,975

08/22/19 Vizient Contract CE2833	VIDEO TOWERS	KARL STORZ ENDOSCOPY AMERICA I	Non-SBE Shareholder Owned Shareholder Owned	\$76,927
08/22/19 Vizient Contract CE2833 / Bid Waiver	ACC VIDEO TOWERS	KARL STORZ ENDOSCOPY AMERICA I	Non-SBE Shareholder Owned Shareholder Owned	\$76,151
08/23/19 Bid Waiver	OR GENERATOR	JUSTRIGHT SURGICAL LLC	Non-SBE White Male	\$15,000
08/26/19 Vizient Contract MS6923	OR DRILLS	STRYKER ORTHOBIOLOGICS	Non-SBE Shareholder Owned Shareholder Owned	\$46,299
08/27/19 Vizient Contract LB0140	LABORATORY ANALYZER	CEPHEID	Non-SBE Shareholder Owned Shareholder Owned	\$203,350
08/27/19 Bid Waiver	OR SURGICAL CHAIRS	EAST COAST SURGICAL SUPPLIES	Non-SBE White Male	\$29,800
08/27/19 Bid Waiver	HEMOBANK	HAEMONETICS CORPORATION	Non-SBE Shareholder Owned Shareholder Owned	\$113,780
08/28/19 Vizient Contract XR0431	JNMC ULTRASOUND	GE MEDICAL SYSTEMS	Non-SBE Shareholder Owned Shareholder Owned	\$119,350
08/29/19 Vizient Contract CE2931	JNMC TABLE	OWENS AND MINOR INC	Non-SBE Shareholder Owned Shareholder Owned	\$24,851
08/30/19 Vizient Contract XR0431	JNMC ED ULTRASOUND	GE MEDICAL SYSTEMS	Non- SBEShareholder OwnedShareholder Owned	\$49,062

09/09/19 Vizient Contract XR0431	JNMC ED ULTRASOUND	GE MEDICAL SYSTEMS	Non-SBE Shareholder Owned Shareholder Owned	\$49,062
09/11/19 Standardization Bid Waiver	IT Infrastructure Phase III	ASE TELECOM AND DATA INC	Non-SBE Hispanic Female	\$28,162
09/11/19 Standardization Bid Waiver	IT Infrastructure Phase III	ASE TELECOM AND DATA INC	Non-SBE Hispanic Female	\$29,394
09/11/19 Vizient Contract CE3333	JNMC WARMER	GE HEALTHCARE	Non-SBE Shareholder Owned Shareholder Owned	\$38,353
09/12/19 Vizient Contract IV0010	JNMC PUMP	IRADIMED CORPORATION INC	Non-SBE Shareholder Owned Shareholder Owned	\$52,600
09/12/19 Vizient Contract CE0336	JS MEDICAL EQUIP	PHILIPS MEDICAL SYSTEMS	Non-SBE Shareholder Owned Shareholder Owned	\$50,501
09/16/19 Request for Quote	PCC X-RAY UNIT	PATTERSON DENTAL SUPPLY INC	Non-SBE Shareholder Owned Shareholder Owned	\$18,895
09/16/19 State of Florida Contract DMS-14/15-003C-02	JNMC AIR HANDLER	SIEMENS INDUSTRY INC	Non-SBE Shareholder Owned Shareholder Owned	\$101,931
09/17/19 Bid Waiver	JS ULTRASOUND MACHINE	FUJIFILM SONOSITE INC	Non-SBE Shareholder Owned Shareholder Owned	\$53,860
09/17/19 Vizient Contract XR0345	ACC MEDICAL EQUIP	HOLOGIC INC	Non-SBE Shareholder Owned Shareholder Owned	\$505,473

09/17/19 State of Florida Contract 56120000-19-ACS	BED	NORIX GROUP INC	Non-SBE White Male	\$26,755
09/17/19 State of Florida Contract DMS-14/15-003C-02	JNMC AIR HANDLER	SIEMENS INDUSTRY INC	Non-SBE Shareholder Owned Shareholder Owned	\$116,558
09/18/19 Bid Waiver	OR CLAMP	INTEGRA LIFESCIENCES SALES LLC	Non-SBE Shareholder Owned Shareholder Owned	\$23,317
09/20/19 Vizient Contract CE2881	EKG MACHINE	GE PRECISION HEALTHCARE LLC	Non-SBE Shareholder Owned Shareholder Owned	\$16,782
09/26/19 State of Maryland Contract 060B1400048	Campus Wide Phone Syst,Upgrade	ATOS IT SOLUTIONS & SERVICES	Non- SBEShareholder OwnedShareholder Owned	\$55,319
09/26/19 State of Maryland Contract 060B1400048	Campus Wide Phone Syst,Upgrade	ATOS IT SOLUTIONS & SERVICES	Non-SBE Shareholder Owned Shareholder Owned	\$601,234
09/26/19 Constr: JOC Direct	JNMC AIRHANDLER	COMFORT TECH AIR CONDITIONING, INC.	Non-SBE Hispanic Female	\$36,862
09/26/19 U. S. General Services Administration Contract GS-35F-0265X	CERNER - Phase 6	IMMIXTECHNOLOGY,INC.	Non-SBE Shareholder Owned Shareholder Owned	\$158,519
09/26/19 Vizient Contract MS1403	PACEMAKER	MEDTRONIC USA INC	Non-SBE Shareholder Owned Shareholder Owned	\$13,040

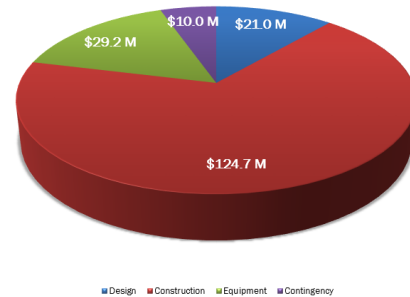
Major Projects

Rehabilitation Center

**Rehabilitation Center
Total Project Bond Fund Sources**



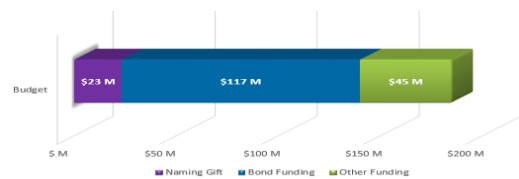
Rehabilitation Center Budget



**Rehabilitation Center
Bond Fund Sources Approved This Quarter**



Rehabilitation Center Funding



Rehabilitation Center Timeline



Construction of the Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial continues, with the building fully enclosed, connected to permanent power, and air conditioned. The interior build out continues, and the terrazzo flooring installation is underway on the second floor. Installation has also begun for some of the major equipment, including the HydroWorx pool and the ZeroG Gait and Balance System. The first Agency for Health Care Administration (AHCA) 80 percent inspection was held on September 24, and will continue every three weeks until final completion. Site work drainage and grading started this quarter and paving is expected in October.

Jackson West

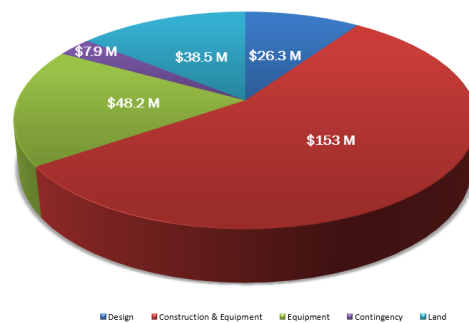
**Jackson West
Total Bond Fund Sources**



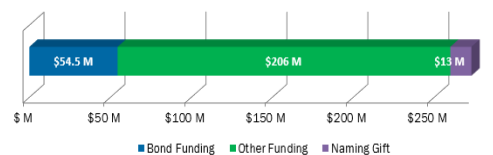
**Jackson West
Bond Fund Sources Approved This Quarter**



Jackson West Budget



Jackson West Funding



Jackson West Timeline



Construction continues at Jackson West Medical Center, where precast panels, glass, and glazing installation is underway. Interior framing and mechanical ductwork installation is underway in the hospital building. Construction of the connector bridge between the medical office building and the hospital began this quarter.

Urgent Care Centers

**Urgent Care Centers
Total Bond Fund Sources**



**Urgent Care Centers
Bond Fund Sources Approved This Quarter**



Keystone Point Timeline



Country Walk Timeline



Cutler Bay Timeline



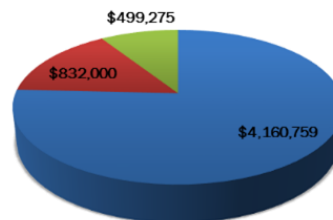
North Dade Timeline



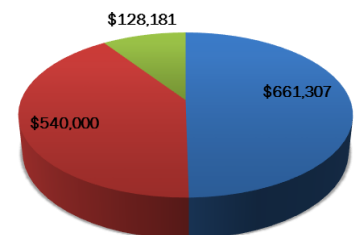
Coral Gables Timeline



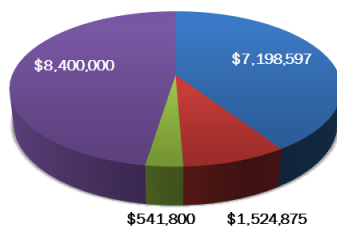
North Dade Budget



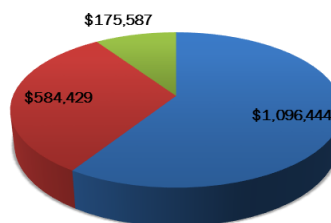
Keystone Point Budget



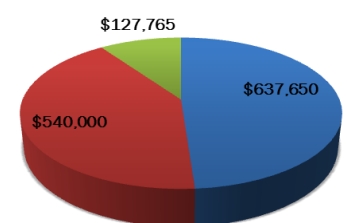
Coral Gables Budget



Cutler Bay Budget



Country Walk Budget



■ Design & Construction ■ FF&E ■ Contingency ■ Land

■ Design & Construction ■ FF&E ■ Contingency

■ Design & Construction ■ FF&E ■ Contingency

There were no substantial changes to the timelines for already-announced UHealth Jackson Urgent Care centers during this reporting period. The North Dade Health Center site opened October 15.

Equipment and Technology Purchases

Bond proceeds were used this quarter to fund \$2,586,102 in miscellaneous medical equipment and technology, including \$538,184 from the New Infrastructure Equipment/Projects area and \$2,047,917 from New Medical Equipment. Those funds are being used at the following Jackson sites:

Systemwide	Jackson Memorial	Jackson North	Jackson South	Holtz Children's	Other Sites
\$234,779	\$1,057,770	\$658,205	\$216,970	\$310,759	\$107,619

A line-item list of the purchases is attached to this report.

Additional Project Updates

At Jackson South Medical Center, renovation work was completed in the critical care unit. A portion of the new, 8-bed obstetrics unit is completed and expected to open at the end of October. The first phase of construction on the behavioral health unit was completed this quarter, and renovation work began on phase 2.

At Jackson North Medical Center, renovation of the seventh floor patient unit was completed and a ribbon cutting was held on October 10. The first phase of work on the north wing renovations from floors two through six is complete and the second phase is expected to complete in October. The first two phases of the obstetrics unit renovation work also completed this quarter, and work is underway on the third phase. Renovations continue on the first phase of the emergency department and surgery suite. Reroofing is complete and exterior painting of the hospital buildings continues.

At the Jackson Memorial Medical Center campus, several projects were completed this quarter, including cardiac catheterization labs 1 and 5, patient units on Central 6 and 7, and the conversion of operating rooms 19 and 20 at Jackson Memorial Hospital; the first floor clinic of the Miami Transplant Institute at the Jackson Professional Center; and the Jackson Behavioral Health Hospital emergency department renovation. Several ribbon-cutting ceremonies were held this quarter to commemorate the openings of these areas.

There were six bond-funded projects formally closed during the reporting period, meaning the contracts were completed and all payments fully reconciled.

Further details of these projects are provided in the attached project closeout forms.

Jackson Memorial Hospital – Interventional Radiology Neuro Bi-plane Angiographic Equipment – West Wing Room #19

Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$2,877,739	\$2,799,847.08	(\$77,891.92)
Capital Contribution			
Philanthropic Donation			
Other Sources			
TOTAL	\$2,877,739	\$2,799,847.08	(\$77,891.92)

Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design	\$ 90,200	\$ 90,044.89	(\$ 155.11)
Construction	\$ 717,322	\$ 768,403.37	\$ 51,081.37
FF&E	\$1,928,000	\$1,941,398.82	\$ 13,398.82
Contingency/Balance	\$ 142,217	\$0	(\$142,217.00)
TOTAL	\$2,877,739	\$2,799,847.08	(\$ 77,891.92)

Jackson Memorial Hospital – Trauma Elevator Modernization

Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$712,630	\$657,177.05	(\$55,452.95)
Capital Contribution			
Philanthropic Donation			
Other Sources			
TOTAL	\$712,630	\$657,177.05	(\$55,452.95)

Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design			
Construction	\$ 315,000	\$ 657,177.05	\$342,177.05
FF&E	\$ 326,000	\$0	(\$326,000.00)
Contingency/Balance	\$ 71,360	\$0	(\$ 71,360.00)
TOTAL	\$ 712,360	\$657,177.05	(\$ 55,452.95)

Jackson Memorial Hospital – Refurbishment of Linen Chute System

Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$536,258	\$551,061.25	\$ 14,803.25
Capital Contribution			
Philanthropic Donation			
Other Sources			
TOTAL	\$536,258	\$551,061.25	\$ 14,803.25

Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design			
Construction	\$ 486,258	\$551,061.25	\$ 64,803.25
FF&E			
Contingency/Balance	\$ 50,000	\$ 0	(\$50,000.00)
TOTAL	\$ 536,258	\$551,061.25	\$ 14,803.25

Jackson Memorial Hospital – Diagnostic Treatment Center – Hybrid Operating Room

Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference

Miracle Bonds	\$5,150,106	\$5,352,254.43	\$202,148.43
Capital Contribution		\$ 28,739.22	\$28,739.22
Philanthropic Donation			
Other Sources			
TOTAL	\$5,150,106	\$5,380,993.65	\$230,887.65
Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design	\$ 368,180	\$ 205,118.92	(\$ 163,061.08)
Construction	\$ 1,970,950	\$2,498,577.77	\$527,627.77
FF&E	\$ 2,139,223	\$2,677,296.96	\$538,073.96
Contingency/Balance	\$ 671,753	\$0	(\$671,753)
TOTAL	\$ 5,150,106	\$5,380,993.65	\$230,887.65

Jackson Memorial Hospital – Adult Fluoroscopy Room DTC 213

Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$337,536	\$283,536.00	(\$ 54,000.00)
Capital Contribution		\$101,964.25	\$101,964.25
Philanthropic Donation			
Other Sources			
TOTAL	\$337,536	\$385,500.25	\$47,964.25
Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design	\$ 53,157	\$ 58,769.18	\$ 5,612.18
Construction	\$ 253,910	\$322,282.70	\$ 68,372.70
FF&E	\$ 5,078	\$ 4,448.37	(\$ 629.63)
Contingency/Balance	\$ 25,391	\$ 0	(\$25,391.00)
TOTAL	\$ 337,536	\$385,500.25	\$ 47,964.25

ACC West – Air Handler Replacement

Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$75,000	\$51,997.68	(\$23,002.32)
Capital Contribution			
Philanthropic Donation			
Other Sources			
TOTAL	\$75,000	\$51,997.68	(\$23,002.32)
Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design			
Construction	\$ 69,000	\$ 51,997.68	(\$ 17,002.32)
FF&E			
Contingency/Balance	\$ 6,000	\$0	(\$ 6,000.00)
TOTAL	\$ 75,000	\$ 51,997.68	(\$23,002.32)

Our staff looks forward to continue working with the Citizens' Advisory Committee to track the progress of the Jackson Miracle-Building Bond Program, ensuring the highest levels of transparency and seeking expert input.

If you have any questions, please feel free to call me.

Attachments

c: Joe Arriola, Chairman
 and Members, Public Health Trust Board of Trustees

NEW INFRASTRUCTURE EQUIPMENT/PROJECTS:

Item	Location	Bond Category	ActivityNo	ActivityDesc	Total Allocated for Activity
10100022	Holtz Children's Hospital	2 - Infrastructure Projects	110190151	Pedi Infant Security Repla	183,564
10100022	Holtz Children's Hospital	2 - Infrastructure Projects	110190141	ET CART	24,861
10020022	Jackson Behavioral Health Hos	2 - Infrastructure Projects	1101900100	BH COMPUTER NETWORK	28,828
10020022	Jackson Behavioral Health Hos	2 - Infrastructure Projects	110190150	BH OVEN	16,912
10020022	Jackson Behavioral Health Hos	2 - Infrastructure Projects	110190145	SCANNER	9,347
10060622	Jackson Memorial Hospital	2 - Infrastructure Projects	110190033	HEALTH CARE LABEL PRINTER	3,425
10060622	Jackson Memorial Hospital	2 - Infrastructure Projects	110190038	OR SICU MONITORS	601
10060622	Jackson Memorial Hospital	2 - Infrastructure Projects	110190052	OR CARDIAC EQUIPMENT	62
30000022	Jackson North Medical Center	2 - Infrastructure Projects	130190023	JNMC AIR HANDLER	116,558
30000022	Jackson North Medical Center	2 - Infrastructure Projects	130190024	JNMC AIR HANDLER	101,931
30000022	Jackson North Medical Center	2 - Infrastructure Projects	130190034	JNMC AIRHANDLER	36,862
10043022	System-Wide	2 - Infrastructure Projects	110190067	SECURITY CAMERAS TRAUMA	14,029
10043022	System-Wide	2 - Infrastructure Projects	110180171	VEH/TRUCK	1,204
SUBTOTAL NEW INFRASTRUCTURE EQUIPMENT/PROJECTS					538,184

NEW MEDICAL EQUIPMENT:

Item	Location	Bond Category	ActivityNo	ActivityDesc	Total Allocated for Activity
10010023	All Other Locations	3 - Medical and Technology E	110190142	EXAM TABLE	6,838
10100023	Holtz Children's Hospital	3 - Medical and Technology E	110190135	PEDI WARMER	102,333
10020023	Jackson Behavioral Health Hos	3 - Medical and Technology E	110190144	BED	26,991
10020023	Jackson Behavioral Health Hos	3 - Medical and Technology E	110190122	BH COMPRESSOR	10,884
10020023	Jackson Behavioral Health Hos	3 - Medical and Technology E	110190121	BH Workstation on Wheels	7,819
10060623	Jackson Memorial Hospital	3 - Medical and Technology E	110190075	ACC- Equipment Capital	507,785
10060623	Jackson Memorial Hospital	3 - Medical and Technology E	110190123	OR LIGHT SOURCE MONITOR	76,927
10060023	Jackson Memorial Hospital	3 - Medical and Technology E	110190148	ULTRASOUND KIOSK SYST	65,253
10060623	Jackson Memorial Hospital	3 - Medical and Technology E	110190125	ULTRASOUND MACHINE C7	65,250
10060623	Jackson Memorial Hospital	3 - Medical and Technology E	110190139	OR DRILLS	47,549
10060623	Jackson Memorial Hospital	3 - Medical and Technology E	110190132	JPS Call Center Software	39,934
10060623	Jackson Memorial Hospital	3 - Medical and Technology E	110190127	C7 SURGICAL MACHINE	39,234
10060623	Jackson Memorial Hospital	3 - Medical and Technology E	110190137	OR ESG 300 SYSTEM	35,970
10060623	Jackson Memorial Hospital	3 - Medical and Technology E	110190129	DEFIBRILLATOR	32,650
10060623	Jackson Memorial Hospital	3 - Medical and Technology E	110190140	CORE LAB OSMOMETER	29,981
10060623	Jackson Memorial Hospital	3 - Medical and Technology E	110190138	OR SURGICAL CHAIRS	29,800
10060623	Jackson Memorial Hospital	3 - Medical and Technology E	110190112	PHANTON RETRACTOR	29,344
10060623	Jackson Memorial Hospital	3 - Medical and Technology E	110190131	OR GENERATOR	19,000
10060623	Jackson Memorial Hospital	3 - Medical and Technology E	110190126	PACEMAKER	14,090
10060623	Jackson Memorial Hospital	3 - Medical and Technology E	110190128	INTUBATION FIBERSCOPE	12,779
10060023	Jackson Memorial Hospital	3 - Medical and Technology E	110180121	ANESTHESIA ECMO CARTS	7,500
10060623	Jackson Memorial Hospital	3 - Medical and Technology E	110190116	SLIDE STAINER	637
30000023	Jackson North Medical Center	3 - Medical and Technology E	130190022	JNMC ULTRASOUND	121,786
30000023	Jackson North Medical Center	3 - Medical and Technology E	130190016	JNMC TELE COVERAGE	95,773
30000023	Jackson North Medical Center	3 - Medical and Technology E	130190027	JNMC PUMP	53,600
30000023	Jackson North Medical Center	3 - Medical and Technology E	130190025	JNMC ED ULTRASOUND	49,062
30000023	Jackson North Medical Center	3 - Medical and Technology E	130190026	JNMC WARMER	39,136
30000023	Jackson North Medical Center	3 - Medical and Technology E	130190019	JNMC TABLE	29,526
30000023	Jackson North Medical Center	3 - Medical and Technology E	130190020	JNMC Covered Cadaver Carrier	7,498
30000023	Jackson North Medical Center	3 - Medical and Technology E	130190021	JNMC Trophon Equipment	6,473
20000023	Jackson South Medical Center	3 - Medical and Technology E	120190022	JS ULTRASOUND MACHINE	53,860
20000023	Jackson South Medical Center	3 - Medical and Technology E	120190020	JS MEDICAL EQUIP	50,501
20000023	Jackson South Medical Center	3 - Medical and Technology E	120190013	JS AIR SHELTER	29,992
20000023	Jackson South Medical Center	3 - Medical and Technology E	120190021	JS MEDICAL EQUIP	29,967
20000023	Jackson South Medical Center	3 - Medical and Technology E	120190012	JS AHU	22,200
20000023	Jackson South Medical Center	3 - Medical and Technology E	120190018	JS Magic Force Operator	14,900
20000023	Jackson South Medical Center	3 - Medical and Technology E	120190019	JS Lean Awning	9,100
20000023	Jackson South Medical Center	3 - Medical and Technology E	120190023	JS VYNTUS LAPTOP	6,449
10042023	System-Wide	3 - Medical and Technology E	110190130	SIP CONNECTIONS	68,867
10043023	System-Wide	3 - Medical and Technology E	110190136	VIDEO STORAGE HARDWARE	53,060
10042023	System-Wide	3 - Medical and Technology E	110190120	IT SECURITY	31,870
10045023	System-Wide	3 - Medical and Technology E	110190133	Logistics Forklifts	28,748
40000023	System-Wide	3 - Medical and Technology E	140190005	EKG MACHINE	19,232
40000023	System-Wide	3 - Medical and Technology E	140190006	TELEPHONE SYSTEM	16,693
10053023	System-Wide	3 - Medical and Technology E	110190104	SLED2GO	1,075
SUBTOTAL NEW MEDICAL EQUIPMENT:					2,047,917



Jackson Miracle-Building Bond Program

Public Health Trust

Project Close Out Report

Bond Project Name: ACC West – Air Handler Replacement		Activity # 51018002 Approval Date 11/29/17	
Scope and description: Replacement of air handlers that serve the pharmacy lobby and offices. Scope includes new air handler, new chilled water valves, pipes and insulation, new supply air duct, demolition of mechanical room, mold remediation, new drywall, paint and permits.			
Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$75,000	\$51,997.68	(\$23,002.32)
Capital Contribution			
Philanthropic Donation			
Other Sources			
TOTAL	\$75,000	\$51,997.68	(\$23,002.32)
Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design			
Construction	\$ 69,000	\$ 51,997.68	(\$ 17,002.32)
FF&E			
Contingency/Balance	\$ 6,000	\$0	(\$ 6,000.00)
TOTAL	\$ 75,000	\$ 51,997.68	(\$23,002.32)
<u>Project Team</u>			
Architect/Engineer: N/A Contractor: Coakley Mechanical (SBE) – Final Contract Amount \$34,130.28 SBE Subcontractors: MedCon Construction			
Closeout Notes: The project was completed in January 2019 and closed June 2019.			



Jackson Miracle-Building Bond Program

Public Health Trust

Project Close Out Report

Bond Project Name: Jackson Memorial Hospital – Adult Fluoroscopy Room DTC 213		Activity # 51018013 Approval Date 4/23/18	
Scope and description: Professional design and construction services for renovation of the adult fluoroscopy suite and installation of new equipment. Scope includes updated finishes such as flooring, paint, ceiling, and lighting as well as electrical upgrades required for the new fluoroscopy unit.			
Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$337,536	\$283,536.00	(\$ 54,000.00)
Capital Contribution		\$101,964.25	\$101,964.25
Philanthropic Donation			
Other Sources			
TOTAL	\$337,536	\$385,500.25	\$47,964.25
Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design	\$ 53,157	\$ 58,769.18	\$ 5,612.18
Construction	\$ 253,910	\$322,282.70	\$ 68,372.70
FF&E	\$ 5,078	\$ 4,448.37	(\$ 629.63)
Contingency/Balance	\$ 25,391	\$ 0	(\$25,391.00)
TOTAL	\$ 337,536	\$385,500.25	\$ 47,964.25
Project Team			
Architect/Engineer: Perkins & Will, Bliss & Nyitray, ESI Consulting Engineers (SBE), BR+A Consulting Engineers - Final Contract Amount \$55,969.18			
Contractor: Lee Construction (SBE) – Final Contract Amount \$284,556.37			
SBE Subcontractors: All Point Design, Sibori Acoustical, Florida Power Quality Solutions, Century Fire, Franklin Flooring, Florida HVAC Contractor, Nu Way Painting & Restoration, BGL Plumbing			
Closeout Notes: The project was completed in March 2019 and closed in August 2019.			



Jackson Miracle-Building Bond Program

Public Health Trust

Project Close Out Report

Bond Project Name: Jackson Memorial Hospital – Diagnostic Treatment Center – Hybrid Operating Room		Activity # 51016032 Approval Date 1/27/16	
Scope and description: Design and construction services for the consolidation of Operating Rooms 23 and 24 into a hybrid operating room for comprehensive procedures. Includes the upgrade of interior finishes throughout the surgical suites and major infrastructure capacity increase in mechanical, electrical, and plumbing reconfigurations, replacements, and re-certifications. Also includes equipment purchases or upgrades as required.			
Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$5,150,106	\$5,352,254.43	\$202,148.43
Capital Contribution		\$ 28,739.22	\$28,739.22
Philanthropic Donation			
Other Sources			
TOTAL	\$5,150,106	\$5,380,993.65	\$230,887.65
Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design	\$ 368,180	\$ 205,118.92	(\$ 163,061.08)
Construction	\$ 1,970,950	\$2,498,577.77	\$527,627.77
FF&E	\$ 2,139,223	\$2,677,296.96	\$538,073.96
Contingency/Balance	\$ 671,753	\$0	(\$671,753)
TOTAL	\$ 5,150,106	\$5,380,993.65	\$230,887.65
<u>Project Team</u>			
Architect/Engineer: Gresham Smith & Partners, TLC Engineering, Francisco Cuello (SBE) - Final Contract Amount \$201,437.59			
Contractor: Skanska – Final Contract Amount \$2,401,151.22			
SBE Subcontractors: Solares Electrical Services, AL Hill Enterprise Corporation			
Closeout Notes: The project was completed in February 2018 and closed April 2019.			



Jackson Miracle-Building Bond Program

Public Health Trust

Project Close Out Report

Bond Project Name: Jackson Memorial Hospital – Refurbishment of Linen Chute System		Activity # 51015038 Approval Date 4/23/18	
Scope and description: Refurbishment of the linen system serving multiple buildings on the main campus. The scope of this project includes complete replacement of the scrubbers, linen fans, operating software and all programmable logic controllers.			
Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$536,258	\$551,061.25	\$ 14,803.25
Capital Contribution			
Philanthropic Donation			
Other Sources			
TOTAL	\$536,258	\$551,061.25	\$ 14,803.25
Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design			
Construction	\$ 486,258	\$551,061.25	\$ 64,803.25
FF&E			
Contingency/Balance	\$ 50,000	\$ 0	(\$50,000.00)
TOTAL	\$ 536,258	\$551,061.25	\$ 14,803.25
<u>Project Team</u>			
Architect/Engineer: N/A			
Contractor: Memios LLC – Final Contract Amount \$531,604.01			
SBE Subcontractors: N/A			
Closeout Notes: The project was completed in May 2019 and closed in August 2019.			



Jackson Miracle-Building Bond Program

Public Health Trust

Project Close Out Report

Bond Project Name: Jackson Memorial Hospital – Trauma Elevator Modernization		Activity # 51015027	
		Approval Date 7/27/15	
Scope and description: Modernization of elevators 113 & 114 in Ryder Trauma Center. Scope includes modernization of two elevator cabs to include new machinery, doors, frames and operating equipment. Scope also includes improvements to two machine rooms consisting of new air conditioners, lighting, safety switches, and GFI receptacles.			
Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$712,630	\$657,177.05	(\$55,452.95)
Capital Contribution			
Philanthropic Donation			
Other Sources			
TOTAL	\$712,630	\$657,177.05	(\$55,452.95)
Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design			
Construction	\$ 315,000	\$ 657,177.05	\$342,177.05
FF&E	\$ 326,000	\$0	(\$326,000.00)
Contingency/Balance	\$ 71,360	\$0	(\$ 71,360.00)
TOTAL	\$ 712,360	\$657,177.05	(\$ 55,452.95)
<u>Project Team</u>			
Architect/Engineer: N/A Contractor: ThyssenKrupp Elevators – Final Contract Amount \$649,146.53 SBE Subcontractors: N/A			
Closeout Notes: The project was completed in June 2017 and closed August 2018.			



Jackson Miracle-Building Bond Program

Public Health Trust

Project Close Out Report

Bond Project Name: Jackson Memorial Hospital – Interventional Radiology Neuro Bi-plane Angiographic Equipment – West Wing Room #19		Activity # 51015035 Approval Date 7/27/15 & 11/22/16	
Scope and description: Renovation of Room #19 in the West Wing building to accommodate new state-of-the-art neuro bi-plane angiographic equipment. Scope includes purchase of new equipment, infrastructure upgrades to support the new equipment, and renovation of finishes including millwork, ceilings, flooring, and lighting. Also includes code upgrades to electrical and mechanical systems for heightened regulatory requirements for invasive procedures.			
Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$2,877,739	\$2,799,847.08	(\$77,891.92)
Capital Contribution			
Philanthropic Donation			
Other Sources			
TOTAL	\$2,877,739	\$2,799,847.08	(\$77,891.92)
Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design	\$ 90,200	\$ 90,044.89	(\$ 155.11)
Construction	\$ 717,322	\$ 768,403.37	\$ 51,081.37
FF&E	\$1,928,000	\$1,941,398.82	\$ 13,398.82
Contingency/Balance	\$ 142,217	\$0	(\$142,217.00)
TOTAL	\$2,877,739	\$2,799,847.08	(\$ 77,891.92)
<u>Project Team</u>			
Architect/Engineer: Red Design Group (SBE), G&G Engineering (SBE), BCC Engineering - Final Contract Amount \$87,412.06			
Contractor: Johnson Laux – Final Contract Amount \$725,015.83			
SBE Subcontractors: Jampro, Gamma Air System, Haber & Sons, A Affordable Carpet & Maintenance, Right Way Painting			
Closeout Notes: The project was completed in October 2017 and closed June 2019.			