



**TO:** Geraldine Lazarre, Chairwoman,  
and Members, Jackson Bond Citizens' Advisory Committee

**FROM:** Carlos A. Migoya  
President & Chief Executive Officer

**DATE:** October 27, 2020

**RE:** Jackson Miracle-Building Bond Quarterly Report – July to September 2020

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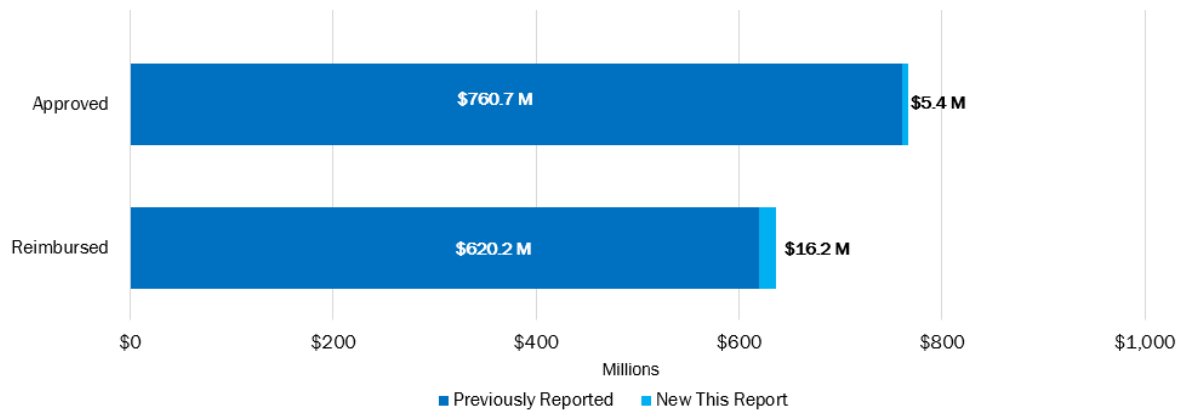
During the fourth quarter of FY 2020, the Jackson Bond Citizens' Advisory Committee met once to discuss updates presented by staff. Four projects were presented for approval during this reporting period. Formal close-outs of five bond-funded projects were also presented to the committee.

Equipment and technology purchases under the bond during the period represent approximately \$3.44 million of Miracle-Building Bond proceeds. The largest purchases in those categories included compressor condensers, OR medical equipment, an OR Hitachi ultrasound and an OR cooler system at Jackson Memorial Hospital, pediatric ultrasound and Vapotherm respiratory therapy equipment at Holtz Children's Hospital, anesthesia machines and ultrasound equipment at Jackson North Medical Center, ultrasound machines and ventilators at Jackson South Medical Center, and capital equipment and video towers for the Ambulatory Care Center.

As staff completes the purchases of previously-approved major technology and equipment, our aggressive negotiations and procurement procedures are resulting in substantial savings compared to budget and funds approved by the committee and the Public Health Trust Board of Trustees. These savings are detailed in the attachments to this report, just as savings from under-budget completion of capital projects are detailed in close-out reports.

This explains the net negative numbers in this quarter's bond dashboard.

## Bond Dashboard



### Approved Funds – Line Item: This Quarter



### Approved Funds – Line Item: Total



### Approved Funds - Category: This Quarter\*



### Approved Funds - Category: Total\*



## Financial Update

Reimbursements received during the report timeframe totaled \$16,183,545 bringing to \$636,398,088 the total reimbursement received since the bond program began.

## Small-Business Enterprise Contracting

During this reporting period, 112 contracts were awarded totaling \$22,571,290. Eight of those projects, or 7.14%, were awarded to prime contractors who are certified small business enterprises (SBEs).

At the committee meeting on October 25, 2017, the committee requested the subsequent quarterly reports include a summary of the ethnic and gender data provided by the vendors for all contracts awarded during the reporting period. For the current reporting period, the following data was compiled:

<b>Ethnicity</b>	<b>Value</b>	<b>Share</b>		<b>Gender</b>	<b>Value</b>	<b>Share</b>
<b>White</b>	\$2,883,760	12.78%		<b>Female</b>	\$1,444,970	6.4%
<b>Hispanic</b>	\$2,918,328	12.93%		<b>Male</b>	\$4,334,418	19.2%
<b>Shareholder-Owned</b>	\$14,495,920	64.22%		<b>Male/Female</b>	\$22,700	.10%
<b>TBD</b>	\$2,273,282	10.07%		<b>Shareholder-Owned</b>	\$14,495,920	64.22%
				<b>TBD</b>	\$2,273,282	10.07%

The names and demographics of the prime and sub-contractors for all 112 contracts are detailed below.

These totals do not include bond-funded expenditures on non-construction items such as equipment and technology. The totals also do not include projects approved by the Trust Board that have not yet completed the procurement process. This list only represents contracts awarded during the reporting period – some projects include additional contracts detailed in prior reports or still pending award.

Four SBE community outreach events were held during the reporting period:

- July 9, 2020, Jackson Health System and Miami-Dade Chamber of Commerce Technical Assistance Workshop
- August 7, 2020, Jackson Health System and the Florida State Minority Supplier Development Council
- August 12, 2020, Jackson Health System and the National Association of Black Women in Construction
- August 27, 2020, Jackson Health System and Miami-Dade Chamber of Commerce Technical Assistance Workshop

Five goals monitoring activities were held or attended during the reporting period:

- July 28, 2020, Jackson Health System DTC ICU – SBE Check-In, Peggy Johnson/Turner Construction Company

- July 31, 2020, Jackson West Medical Center – SBE Check-In, Steve Lopez/W. G. Yates Partner
- August 19, 2020, Jackson South Medical Center – SBE Check-in, Beatrice Pabon/Turner Construction
- August 25, 2020, Jackson Health System and Rehab – SBE Check-in, Jordyn Hopkins/Turner Construction
- September 25, 2020, JHS, Miami-Dade County Small Business Development and W. G. Yates – Compliance Conference Call

Three Mentor-Protégé Development Program activities were held or attended during the reporting period:

- July 7, 2020, MCO Construction/Turner One-on-One Construction Learning
- July 21, 2020, LEGO Construction/W. G. Yates One-on-One Construction Learning
- July 21, 2020, Lunacon Construction/Yates One-on-One Construction Learning

Nine Small Business Enterprise Program activities were held or attended during the reporting period:

- July 1, 2020, Epic Consultants Monthly Check-in Calls – Jackson West Medical Center
- July 29, 2020, GOB Citizens’ Advisory Committee – Epic Consultants Presentation, JHS SBE Participation Update
- August 5, 2020, Epic Consultants Monthly Check-in Calls – Jackson West Medical Center
- August 17, 2020, SBE-Construction Advisory Board Meeting – Epic Consultants Presentation, JHS SBE Participation Update
- August 26, 2020, Miami-Dade County Public Schools Office of Economic Opportunity Webinar
- August 27, 2020, Jackson Health System: “Meet Our Procurement Team” Webinar
- September 2, 2020, Epic Consultants Monthly Check-in Calls – Jackson West Medical Center
- September 16, 2020, Epic Consultants Monthly Check-in Calls – Jackson West Medical Center
- September 24, 2020, Jackson Health System: “Meet Our Procurement Team” Webinar

Following are the eight contracts awarded to SBE prime contractors:

Award Date & Method	Project	Vendor	Vendor Demographic	Contract Value	Vendor Share
<b>07/29/20</b> <b>Constr: RFQ</b>	Jackson West Hospital	Milborne, LLC	White Female SBE	\$99,781	100%
<b>08/26/20</b> <b>Constr:</b> <b>RFQQualification</b>	Jackson South Medical Center Pedi & Behavioral Phase 3	Ferguson Glasgow Schuster Soto, Inc.	Hispanic Female SBE	\$275,375	82.30%

		Louis J. Aguirre & Associates, PA	Hispanic Male SBE		17.70%
<b>08/19/20 Bid Waiver</b>	Ambulatory Care Center West 3 Renovation	HCC Group LLC	Hispanic Male SBE	\$192,000	100%
<b>09/02/20 Constr: RFQualification</b>	Emergency Department CT Scanner Replacement	Ferguson Glasgow Schuster Soto, Inc.	Hispanic Female SBE	\$71,403	67.23%
		Douglas Wood Associates, Inc.	White Male SBE		6.22%
		Louis J. Aguirre & Associates, PA	Hispanic Male SBE		26.55%
<b>09/23/20 Constr: RFQualification</b>	East Tower 4A Renovation	Ferguson Glasgow Schuster Soto, Inc.	Hispanic Female SBE	\$12,092	54.82%
		Louis J. Aguirre & Associates, PA	Hispanic Male SBE		45.18%
<b>09/23/20 Constr: RFQ</b>	Ambulatory Care Center East Emergency Generator Replacement	Generating Systems, Inc	Hispanic Female SBE	\$87,000	100%
<b>09/18/20 Constr: RFQualification</b>	Diagnostic Treatment Center Lobby Renovation Phase I	MOBIO Architecture, Inc	Hispanic Male SBE	\$92,313	72.50%
		Louis J. Aguirre & Associates, PA	Hispanic Male SBE		27.5%
<b>09/02/20 Constr: RFQualification</b>	Central 222 Interventional Radiology CT Scanner	Red Design Group, LLC	Hispanic Male SBE	\$182,921	52.8%
		305 Consulting Engineers, LLC	Hispanic Male SBE		4.54%

ESI Consulting Engineers, Inc.	Hispanic Male SBE	24.68%
G & G Engineering Group, Inc	Hispanic Male SBE	17.99%

Following are the 104 projects awarded to non-SBE prime contractors:

Award Date & Method	Project	Vendor	Vendor Demographic	Contract Value	Vendor Share
<b>07/29/20</b> <b>Constr: JOC</b> <b>Direct</b>	West Wing Roof Replacement	A-1 Property Services Group, Inc.	Hispanic Female Non-SBE	\$580,759	94.39%
		Climate Care Air Conditioning, Inc	Hispanic Male SBE		5.61%
<b>07/22/20</b> <b>Vizient Contract</b> <b>#CE7271</b>	East Tower 4A Renovation	Amico Corporation	White Male Non-SBE	\$180,600	100%
<b>07/15/20</b> <b>Standardization</b> <b>Bid Waiver</b>	Jackson North Medical Center 6th and 7th Floor - Phase 1	ASE Telecom and Data, Inc	Hispanic Female Non-SBE	\$14,272	85%
		Statewide Electric and Environmental Solutions, LLC.	HispanicMaleSBE		7.5%
		All Tech Electric, Inc.	Hispanic Male SBE		7.5%
<b>07/30/20</b> <b>Standardization</b> <b>Bid Waiver</b>	East Tower 4A Renovation	ASE Telecom and Data, Inc	Hispanic Female Non-SBE	\$104,430	85%
		Statewide Electric and Environmental Solutions, LLC.	Hispanic Male SBE		7.5%
		All Tech Electric, Inc.	Hispanic Male SBE		7.50%

<b>07/30/20 Standardization Bid Waiver</b>	East Tower 4A Renovation	AVI Integrators (dba Security 101)	Hispanic Male Non-SBE	\$44,679	93%
		TBD	TBD TBD SBE		7%
<b>07/29/20 Bid Waiver</b>	Diagnostic Treatment Center Intensive Care Unit Tower	Beltmann Integrated Logistics, Inc.	White Male Non-SBE	\$4,156	100%
<b>07/07/20 Vizient Contract #XR0381</b>	Jackson West Hospital	Carestream Health, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$246,420	100%
<b>07/09/20 Bid Waiver</b>	Jackson West Hospital	Clafin Medical Equipment Corp	Shareholder Owned Shareholder Owned Non-SBE	\$19,493	100%
<b>07/22/20 Bid Waiver</b>	Jackson West Hospital	Germfree Laboratories, Inc	White Male Non-SBE	\$26,861	100%
<b>07/28/20 Constr: RFQualification</b>	Diagnostic Treatment Center Intensive Care Unit Tower	HKS Architects, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$32,000	85.94%
		Bard, Rao & Athanas Consulting Engineers, LLC	White Male Non-SBE		14.06%
<b>07/06/20 Vizient Contract #CE2833</b>	Jackson West Hospital	KARL STORZ Endoscopy- America, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$10,448	100%
<b>07/31/20 Bid Waiver</b>	Jackson West Hospital	MarketLab, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$24,471	100%
<b>07/31/20 Constr: RFP</b>	Jackson North Medical Center Miscellaneous Renovations	OHL-Arellano Construction Company	Shareholder Owned Shareholder Owned Non-SBE	\$50,834	66.98%
		TBD	TBD TBD SBE		33.02%
<b>07/01/20 Vizient Contract #XR0533</b>	Jackson West Hospital	Orthoscan, Inc. (dba Ziehm Imaging)	Shareholder Owned Shareholder Owned Non-SBE	\$434,148	100%

<b>07/13/20</b> <b>Vizient Contract</b> <b>#CE3150</b>	Jackson West Hospital	Stryker Sales Corporation	Shareholder Owned Shareholder Owned Non-SBE	\$972,198	100%
<b>07/20/20</b> <b>OMNIA Partners</b> <b>Contract</b> <b>#15-JLP-023</b>	Behavioral Health Replace 6 Air Handler Units	Trane	Shareholder Owned Shareholder Owned Non-SBE	\$32,606	100%
<b>07/15/20</b> <b>Constr: RFP</b>	Diagnostic Treatment Center Intensive Care Unit Tower	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$112,243	78.16%
		TBD	TBDTBD SBE		21.84%
<b>07/21/20</b> <b>Constr: RFP</b>	Jackson South Medical Center Phase 2	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$231,133	66.98%
		TBD	TBD TBD SBE		33.02%
<b>07/29/20</b> <b>Constr: RFP</b>	Diagnostic Treatment Center Intensive Care Unit Tower	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$245,765	78.16%
		TBD	TBD TBD SBE		21.84%
<b>07/29/20</b> <b>Constr: RFP</b>	East Tower 4A Renovation	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$3,855,048	73.75%
		TBD	TBD TBD SBE		26.25%
<b>07/21/20</b> <b>Constr: RFP</b>	Jackson South Medical Center Phase 2	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$231,133	66.98%
		TBD	TBD TBD SBE		33.02%
<b>07/20/20</b> <b>Bid Waiver</b>	Diagnostic Treatment Center Intensive Care Unit Tower	Unified Works, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$57,098	100%

<b>07/24/20</b> <b>State of Florida</b> <b>Contract</b> <b>#425-001-12-1 /</b> <b>Vizient</b> <b>#CE3389</b>	Jackson North Medical Center Miscellaneous Renovations	WrkLab, Inc	Hispanic Male Non-SBE	\$24,271	100%
<b>08/17/20</b> <b>Vizient Contract</b> <b>#CE3101</b>	Jackson West Hospital	Advanced Sterilization Products, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$140,000	100%
<b>08/19/20</b> <b>Vizient Contract</b> <b>#CE2911</b>	Diagnostic Treatment Center Intensive Care Unit Tower	ArjoHuntleigh, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$399,760	100%
<b>08/03/20</b> <b>Standardization</b> <b>Bid Waiver</b>	Diagnostic Treatment Center Intensive Care Unit Tower	AVI Integrators (dba Security 101)	Hispanic Male Non-SBE	\$42,936	93%
		TBD	TBD TBD SBE		7%
<b>08/25/20</b> <b>Standardization</b> <b>Bid Waiver</b>	Jackson North Medical Center New Expansion and Backfill - Phase 2	AVI Integrators (dba Security 101)	Hispanic Male Non-SBE	\$2,326	93%
		TBD	TBD TBD SBE		7%
<b>08/05/20</b> <b>State of Florida</b> <b>Contract</b> <b>#425-001-12-1</b>	Diagnostic Treatment Center Intensive Care Unit Tower	Berwin, Inc. (dba J. C. White Architectural Interior Products)	White Female Non-SBE	\$74,736	100%
<b>08/27/20</b> <b>Bid Waiver</b>	Jackson West Hospital	Biodex Medical Systems, Inc	White Male Non-SBE	\$113,949	100%
<b>08/27/20</b> <b>Design: EDP</b>	Jackson West Hospital	Bliss & Nyitray, Inc	Hispanic Male Non-SBE	\$18,760	100%
<b>08/27/20</b> <b>Legacy</b>	Diagnostic Treatment Center Intensive Care Unit Tower	Cerner Corporation	Shareholder Owned Shareholder Owned Non-SBE	\$566,349	100%
<b>08/25/20 Constr:</b> <b>RFQ</b>	Diagnostic Treatment	East Continental Supplies, LLC	HispanicFemaleNon- SBE	\$14,000	100%

Center Intensive Care Unit Tower					
<b>08/10/20</b> <b>State of Florida</b> <b>Contract</b> <b>#425-001-12-1 /</b> <b>Vizient</b> <b>#CE3389</b>	Jackson West Hospital	Empire Office, Inc.	White Male Non-SBE	\$286,537	100%
<b>08/14/20</b> <b>State of Florida</b> <b>Contract</b> <b>#425-001-12-1</b>	East Tower 4A Renovation	Empire Office, Inc.	White Male Non-SBE	\$13,731	100%
<b>08/09/20</b> <b>Vizient Contract</b> <b>#CE2881</b>	Jackson West Hospital	GE Healthcare	Shareholder Owned Shareholder Owned Non-SBE	\$205,297	100%
<b>08/04/20</b> <b>Vizient Contract</b> <b>#XR0431</b>	Jackson West Hospital	GE Precision Healthcare, LLC	Shareholder Owned Shareholder Owned Non-SBE	\$36,835	100%
<b>08/07/20</b> <b>Vizient Contract</b> <b>#CE2881</b>	Jackson West Hospital	GE Precision Healthcare, LLC	Shareholder Owned Shareholder Owned Non-SBE	\$31,300	100%
<b>08/07/20</b> <b>Vizient Contract</b> <b>#XR0592</b>	Jackson West Hospital	GE Precision Healthcare, LLC	Shareholder Owned Shareholder Owned Non-SBE	\$165,173	100%
<b>08/18/20</b> <b>Vizient Contract</b> <b>#CE3333</b>	Jackson West Hospital	GE Precision Healthcare, LLC	Shareholder Owned Shareholder Owned Non-SBE	\$314,907	100%
<b>08/18/20</b> <b>Vizient Contract</b> <b>#CE7512</b>	Jackson West Hospital	GE Precision Healthcare, LLC	Shareholder Owned Shareholder Owned Non-SBE	\$722,567	100%
<b>08/04/20</b> <b>Bid Waiver</b>	Diagnostic Treatment Center Intensive Care Unit Tower	Genesis Planning, LLC	Shareholder Owned Shareholder Owned Non-SBE	\$79,100	100%
<b>08/04/20</b> <b>Bid Waiver</b>	East Tower 4A Renovation	Genesis Planning, LLC	Shareholder Owned Shareholder Owned Non-SBE	\$40,920	100%
<b>08/05/20</b> <b>Bid Waiver</b>	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at	Genesis Planning, LLC	Shareholder Owned Shareholder Owned Non-SBE	\$15,244	100%

UHealth/Jackson Memorial					
<b>08/24/20 Constr: RFQualification</b>	Diagnostic Treatment Center Intensive Care Unit Tower	HKS Architects, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$140,515	29.45%
		ESI Consulting Engineers, Inc.	Hispanic Male SBE		8.87%
		GSLA Design, Inc	White Male SBE		3.84%
		Bard, Rao & Athanas Consulting Engineers, LLC	White Male Non-SBE		24.48%
		HDR Engineering, Inc.	Hispanic Male Non-SBE		24.01%
		Garcia Mullin Group, LLC	White Male SBE		9.35%
<b>08/11/20 Standardization Bid Waiver</b>	East Tower 4A Renovation	IdeaCom Healthcare Communications of Florida, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$90,935	100%
<b>08/27/20 General Services Administration Contract #GS-35F-0265X</b>	Jackson West Hospital	immixTechnology, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$36,393	100%
<b>08/18/20 Vizient Contract#MS2540</b>	Jackson West Hospital	Integra LifeSciences Sales LLC	Shareholder Owned Shareholder Owned Non-SBE	\$46,800	100%
<b>08/28/20 Vizient Contract #CE3334</b>	Jackson West Hospital	International Biomedical, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$35,489	100%
<b>08/28/20 Vizient Contract #IV0010</b>	Jackson West Hospital	IRadimed Corporation	Shareholder Owned Shareholder Owned Non-SBE	\$43,583	100%

<b>08/04/20</b> <b>Vizient Contract</b> <b>#CE2833</b>	Jackson West Hospital	KARL STORZ Endoscopy- America, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$127,599	100%
<b>08/18/20</b> <b>Bid Waiver</b>	Diagnostic Treatment Center Intensive Care Unit Tower	Med-Lab Supply Co., Inc.	Hispanic Male Non-SBE	\$23,640	100%
<b>08/21/20</b> <b>Vizient Contract</b> <b>#CE7220</b>	Jackson West Hospital	Natus Medical, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$39,571	100%
<b>08/11/20</b> <b>Constr: RFP</b>	Jackson North Medical Center Miscellaneous Renovations	OHL-Arellano Construction Company	Shareholder Owned Shareholder Owned Non-SBE	\$14,095	66.98%
		TBD	TBD TBD SBE		33.02%
<b>08/26/20</b> <b>Miami-Dade</b> <b>County Contract</b> <b>#SS4416-3/25-2</b>	Jackson Memorial Medical Center Campus Wide Elevator Modernization	Otis Elevator Company	Shareholder Owned Shareholder Owned Non-SBE	\$1,604,636	100%
<b>08/20/20</b> <b>Constr:</b> <b>RFQualification</b>	Jackson West Hospital	Perkins + Will Architects, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$613,143	49.08%
		ESI Consulting Engineers, Inc.	Hispanic Male SBE		12.57%
		Bard, Rao & Athanas Consulting Engineers, LLC	White Male Non-SBE		22.75%
		Keith & Associates, Inc.	White Female Non-SBE		2.74%
		Bliss & Nyitray, Inc	Hispanic Male Non-SBE		4.45%
		Genesis Planning, LLC	Shareholder Owned Shareholder Owned Non-SBE		8.4%

<b>08/12/20</b> <b>New York City</b> <b>Health and</b> <b>Hospital</b> <b>Corporation</b> <b>Contract</b> <b>#CO-IT-18-12-001</b>	Jackson West Hospital	ProVation Medical, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$95,132	100%
<b>08/21/20</b> <b>Vizient Contracts</b> <b>#LB0172 &amp;</b> <b>#LB0153</b>	Jackson West Hospital	Siemens Medical Solutions USA, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$13,925	100%
<b>08/18/20</b> <b>Bid Waiver</b>	Diagnostic Treatment Center Intensive Care Unit Tower	Sonitor Technologies AS	Shareholder Owned Shareholder Owned Non-SBE	\$96,712	100%
<b>08/14/20</b> <b>Vizient Contract</b> <b>#CE2563</b>	Jackson West Hospital	Steris Corporation	Shareholder Owned Shareholder Owned Non-SBE	\$23,185	100%
<b>08/14/20</b> <b>Vizient Contract</b> <b>#CE3113</b>	Jackson West Hospital	Steris Corporation	Shareholder Owned Shareholder Owned Non-SBE	\$64,467	100%
<b>08/06/20</b> <b>Constr: RFP</b>	Jackson South Medical Center Phase 2	Turner Construction Company	Shareholder OwnedShareholder ownedNon-SBE	\$267,479	66.98%
		TBD	TBD TBD SBE		33.02%
<b>08/25/20</b> <b>Constr: RFP</b>	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$390,374	65.7%
		TBD	TBD TBD SBE		34.3%
<b>08/25/20</b> <b>Constr: RFP</b>	Jackson West Hospital	W. G. Yates & Sons Construction Company	White Male Non-SBE	\$53,710	65.7%
		TBD	TBD TBD SBE		34.3%

<b>08/11/20</b> <b>State of Florida</b> <b>Contract</b> <b>#425-001-12-1 /</b> <b>Vizient</b> <b>#CE3376</b>	Diagnostic Treatment Center Intensive Care Unit Tower	WrkLab, Inc	Hispanic Male Non-SBE	\$223,820	100%
<b>08/12/20</b> <b>State of Florida</b> <b>Contract</b> <b>#425-001-12-1 /</b> <b>Vizient</b> <b>#CE3376</b>	Diagnostic Treatment Center Intensive Care Unit Tower	WrkLab, Inc	Hispanic Male Non-SBE	\$243,212	100%
<b>08/14/20</b> <b>State of Florida</b> <b>Contract</b> <b>#425-001-12-1</b>	East Tower 4A Renovation	WrkLab, Inc	Hispanic Male Non-SBE	\$21,178	100%
<b>08/18/20</b> <b>State of Florida</b> <b>Contract</b> <b>#425-001-12-1 /</b> <b>Vizient</b> <b>#CE3376</b>	Jackson West Hospital	WrkLab, Inc	Hispanic Male Non-SBE	\$38,263	100%
<b>08/18/20</b> <b>State of Florida</b> <b>Contract</b> <b>#425-001-12-1 /</b> <b>Vizient</b> <b>#CE3376</b>	Jackson West Hospital	WrkLab, Inc	Hispanic Male Non-SBE	\$94,397	100%
<b>08/18/20</b> <b>State of Florida</b> <b>Contract</b> <b>#425-001-12-1 /</b> <b>Vizient</b> <b>#CE3376</b>	Jackson West Hospital	WrkLab, Inc	Hispanic Male Non-SBE	\$176,802	100%
<b>08/18/20</b> <b>State of Florida</b> <b>Contract</b> <b>#425-001-12-1 /</b> <b>Vizient</b> <b>#CE3376</b>	Jackson West Hospital	WrkLab, Inc	Hispanic Male Non-SBE	\$176,802	100%
<b>09/23/20</b> <b>City of Miami</b> <b>Beach Contract</b> <b>#ITB 2018-028-</b> <b>ND</b>	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	AAA Automated Door Repair, Inc.	Hispanic Male Non-SBE	\$14,625	100%

<b>09/02/20 TIPS (The Interlocal Purchasing System) Contract #190703</b>	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	Audio Visual Innovations, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$12,808	100%
<b>09/23/20 Standardization Bid Waiver</b>	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	AVI Integrators (dba Security 101)	HispanicMaleNon- SBE	\$6,666	93%
		TBD	TBD TBD SBE		7.00%
<b>09/11/20 Vizient Contract #XR0571</b>	Jackson West Hospital	Bayer HealthCare Pharmaceuticals, LLC	Shareholder Owned Shareholder Owned Non-SBE	\$81,596	100%
<b>09/03/20 State of Florida Contract #425-001-12-1</b>	Ambulatory Care Center West 3 Renovation	Berwin, Inc. (dba J. C. White Architectural Interior Products)	White Female Non-SBE	\$55,825	100%
<b>09/25/20 State of Florida Contract #425-001-12-1 / Vizient #CE3376</b>	East Tower 4A Renovation	Berwin, Inc. (dba J. C. White Architectural Interior Products)	White Female Non-SBE	\$152,030	100%
<b>09/29/20 Bid Waiver</b>	Jackson West Hospital	Berwin, Inc. (dba J. C. White Architectural Interior Products)	White Female Non-SBE	\$14,470	100%
<b>09/04/20 Goods &amp; Serv: IRFQ</b>	Jackson West Hospital	Cardinal Health	Shareholder Owned Shareholder Owned Non-SBE	\$24,434	100%
<b>09/09/20 Goods &amp; Serv: IRFQ</b>	Jackson West Hospital	Cardinal Health	Shareholder Owned Shareholder Owned Non-SBE	\$13,236	100%
<b>09/14/20 Bid Waiver</b>	Jackson West Hospital	CS Medical, LLC	White Male/Female Non-SBE	\$22,700	100%

<b>09/18/20 Vizient Contract #CE2851 &amp; CE3441</b>	Jackson West Hospital	Follett Corporation	Shareholder Owned Shareholder Owned Non-SBE	\$102,527	100%
<b>09/03/20 Bid Waiver</b>	Jackson West Hospital	Gerald L. Kolar & Associates, Inc. (dba Kolar Systems International)	White Male Non-SBE	\$17,965	100%
<b>09/18/20 Vizient Contract #CE3342</b>	Jackson West Hospital	Helmer, Inc (dba Helmer Scientific)	Shareholder Owned Shareholder Owned Non-SBE	\$43,973	100%
<b>09/23/20 Constr: RFQualification</b>	Diagnostic Treatment Center Intensive Care Unit Tower	HKS Architects, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$22,185	16.61%
		Bard, Rao & Athanas Consulting Engineers, LLC	White Male Non-SBE		83.39%
<b>09/24/20 Vizient Contract #IT0034</b>	Jackson North Medical Center Miscellaneous Renovations	Insight Direct USA, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$32,262	100%
<b>09/16/20 Sourcewell Contract #031517-SGL</b>	East Tower 4A Renovation	Johnson Controls Fire Protection, LP	Shareholder Owned Shareholder Owned Non-SBE	\$33,483	100%
<b>09/09/20 Vizient Contract #CE3153</b>	Diagnostic Treatment Center Intensive Care Unit Tower	Linnet Americas Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$331,434	100%
<b>09/02/20 Vizient Contract #CE2940</b>	Jackson West Hospital	Lumenis	Shareholder Owned Shareholder Owned Non-SBE	\$206,900	100%
<b>09/11/20 Vizient Contract #CE2803</b>	Jackson West Hospital	Natus Medical, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$55,468	100%
<b>09/30/20 Constr: RFP</b>	Jackson North Medical Center 6th and 7th Floor - Phase 1	OHL-Arellano Construction Company	Shareholder Owned Shareholder Owned Non-SBE	\$20,331	66.98%
		TBD	TBDTBD SBE		33.02%

<b>09/15/20 Vizient Contract #CE2834</b>	Jackson West Hospital	Olympus America, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$916,638	100%
<b>09/16/20 Miami-Dade County Contract #SS4416-15/25-2</b>	Jackson Memorial Medical Center Campus Wide Elevator Modernization	Otis Elevator Company	Shareholder Owned Shareholder Owned Non-SBE	\$89,721	100%
<b>09/08/20 Vizient Contract #CE7195</b>	Jackson West Hospital	Owens & Minor Distribution, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$344,503	100%
<b>09/29/20 Vizient Contract #XR0432</b>	Jackson West Hospital	Philips Medical Systems	Shareholder Owned Shareholder Owned Non-SBE	\$433,485	100%
<b>09/21/20 Vizient Contract #CE7201</b>	East Tower 4A Renovation	Skytron, LLC	White Male Non-SBE	\$234,457	100%
<b>09/01/20 Vizient Contract #CE7192 &amp; CE7204</b>	Jackson West Hospital	Steris Corporation	Shareholder Owned Shareholder Owned Non-SBE	\$201,368	100%
<b>09/02/20 Vizient Contract #FM0324</b>	Jackson West Hospital	Tennant Sales and Service Company	Shareholder Owned Shareholder Owned Non-SBE	\$73,102	100%
<b>09/01/20 Constr: RFP</b>	Diagnostic Treatment Center Intensive Care Unit Tower	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$35,465	78.16%
		TBD	TBD TBD SBE		21.84%
<b>09/15/20 Constr: RFP</b>	Central 222 Interventional Radiology CT Scanner	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$38,764	73.75%
		TBD	TBD TBD SBE		26.25%
<b>09/29/20 Constr: RFP</b>	Diagnostic Treatment Center Intensive Care Unit Tower	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$233,643	78.16%

		TBD	TBD TBD SBE		21.84%
<b>09/16/20 Bid Waiver</b>	Diagnostic Treatment Center Intensive Care Unit Tower	Unified Works, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$37,098	100%
<b>09/11/20 Bid Waiver</b>	Jackson West Hospital	Vapotherm, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$13,280	100%
<b>09/16/20 Vizient Contract #FM0020</b>	Jackson West Hospital	W W Grainger Inc	Shareholder Owned Shareholder Owned Non-SBE	\$26,625	100%
<b>09/04/20 Constr: RFP</b>	Jackson West Hospital	W. G. Yates & Sons Construction Company	White Male Non-SBE	\$1,999,990	65.7%
		TBD	TBD TBD SBE		34.3%

At the committee meeting on April 30, 2019, the committee requested the subsequent quarterly reports include a summary of the ethnic and gender data provided by the vendors for all the capital equipment contracts awarded during the reporting period. Please note new awards less than \$10,000 are not reported as these are considered small purchases.

For the current reporting period, the following data was compiled for the 30 prime contractors with capital equipment contracts:

<b>Award Date &amp; Method</b>	<b>Project</b>	<b>Vendor</b>	<b>Vendor Demographic</b>	<b>Contract Value</b>
<b>07/06/20 Emergency</b>	JN NURSE CALL UPGRADE	Communication Access Service, Inc	Non-SBE Shareholder Owned Shareholder Owned	\$47,828
<b>07/09/20 Vizient Contract #CE3311</b>	OR MEDICAL EQUIPMENT	Carl Zeiss Meditec, Inc	Non-SBE Shareholder Owned Shareholder Owned	\$231,349

<b>07/09/20</b> <b>Vizient Contract</b> <b>#XR0542</b>	JS MINI C ARM	Orthoscan, Inc. (dba Ziehm Imaging)	Non-SBE Shareholder Owned Shareholder Owned	\$95,000
<b>07/17/20</b> <b>Bid Waiver</b>	OR COOLER SYSTEM	LivaNova PLC (dba Sorin Group USA, Inc)	Non-SBE Shareholder Owned Shareholder Owned	\$94,622
<b>07/20/20</b> <b>Vizient Contract</b> <b>#CE3376</b>	JN FURNITURE	Berwin, Inc. (dba J. C. White Architectural Interior Products)	Non-SBE White Female	\$34,744
<b>07/22/20</b> <b>Emergency</b>	JNMC CT UPS	On Power Systems, Inc.	Non-SBE Shareholder Owned Shareholder Owned	\$92,086
<b>07/22/20</b> <b>Vizient Contract</b> <b>#CE1112</b>	JS ENDOSCOPE PROCESSOR	MEDIVATORS, Inc	Non-SBE Shareholder Owned Shareholder Owned	\$134,463
<b>07/23/20</b> <b>Vizient Contract</b> <b>#CE2544</b>	BH MEDICAL EQUIPMENT	Zoll Medical Corporation	Non-SBE Shareholder Owned Shareholder Owned	\$19,386
<b>07/24/20</b> <b>Vizient Contract</b> <b>#IT0031</b>	IT Infrastructure Phase III	CDW Government, Inc.	Non-SBE Shareholder Owned Shareholder Owned	\$130,839
<b>07/28/20</b> <b>Bid Waiver</b>	COMPRESSOR CONDENSER	ITW Food Equipment Group LLC (dba Hobart)	Non-SBE Shareholder Owned Shareholder Owned	\$53,925
<b>07/30/20</b> <b>Vizient Contract</b> <b>#CE3150</b>	ECC GYN STRECTERS	Stryker Sales Corporation	Non-SBE Shareholder Owned Shareholder Owned	\$11,569
<b>08/12/20</b> <b>GoodsSvc: IRFQ</b>	Pediatric PH Probe	Diversatek Healthcare, Inc	Non-SBE White Male	\$15,495

<b>08/12/20</b> <b>New York City</b> <b>Health and Hospital</b> <b>Corporation</b> <b>Contract</b> <b>#CO-IT-18-12-001</b>	JS SOFTWARE LICENSE	ProVation Medical, Inc	Non-SBE Shareholder Owned Shareholder Owned	\$146,911
<b>08/12/20</b> <b>New York City</b> <b>Health and Hospital</b> <b>Corporation</b> <b>Contract</b> <b>#CO-IT-18-12-001</b>	JS ORACLE LICENSE	ProVation Medical, Inc	Non-SBE Shareholder Owned Shareholder Owned	\$146,911
<b>08/13/20</b> <b>Vizient Contract</b> <b>#CE7512</b>	ANESTHESIA MACHINES	GE Precision Healthcare LLC	Non-SBE Shareholder Owned Shareholder Owned	\$773,569
<b>08/14/20</b> <b>Bid Waiver</b>	OR MEDICAL EQUIPMENT	Integra LifeSciences Corp	Non-SBE Shareholder Owned Shareholder Owned	\$108,193
<b>08/18/20</b> <b>Vizient Contract</b> <b>#CE2544</b>	DEFIBRILLATORS	Zoll Medical Corporation	Non-SBE Shareholder Owned Shareholder Owned	\$42,973
<b>08/19/20</b> <b>Bid Waiver</b>	GASTROSCOPE	Steris Corporation	Non-SBE Shareholder Owned Shareholder Owned	\$28,500
<b>08/20/20</b> <b>Bid Waiver</b>	JN VAPOTHERMS	Vapotherm, Inc	Non-SBE Shareholder Owned Shareholder Owned	\$65,100
<b>09/04/20</b> <b>Vizient Contract</b> <b>#XR0437</b>	OR HITACHI ULTRASOUND	Hitachi Healthcare Americas Corporation	Non-SBE Shareholder Owned Shareholder Owned	\$236,037
<b>09/08/20</b> <b>Bid Waiver</b>	HEMOBANK	Haemonetics Corporation	Non-SBE Shareholder Owned Shareholder Owned	\$153,146

<b>09/09/20 Bid Waiver</b>	Vapotherm Pedi Respiratory	Vapotherm, Inc	Non-SBE Shareholder Owned Shareholder Owned	\$67,080
<b>09/09/20 Vizient Contract #CE2881</b>	EKG MACHINES	GE Precision Healthcare LLC	Non-SBE Shareholder Owned Shareholder Owned	\$82,332
<b>09/09/20 State of Florida Contract #25100000-19-1</b>	VEH/TRUCK	Garber Chrysler Dodge Truck, Inc	Non-SBE White Male	\$27,159
<b>09/10/20 Vizient Contract #MS4233</b>	STRYKER SONOPET	Stryker Sales Corporation	Non-SBE Shareholder Owned Shareholder Owned	\$66,440
<b>09/14/20 Bid Waiver</b>	WHOLE BODY CT SCANNERS	Canon Financial Services, Inc	Non-SBE Shareholder Owned Shareholder Owned	\$816,961
<b>09/15/20 Vizient Contract #XR0431</b>	JS ULTRASOUND MACHINE	GE Precision Healthcare LLC	Non-SBE Shareholder Owned Shareholder Owned	\$175,000
<b>09/18/20 Vizient Contract #MS6652</b>	HILLRON RESPIRATORY THERAPY	Trumpf Medical	Non-SBE Shareholder Owned Shareholder Owned	\$69,930
<b>09/21/20 Vizient Contract #CE0331</b>	JS VENTILATOR	Carefusion 211, Inc.	Non-SBE Shareholder Owned Shareholder Owned	\$15,302
<b>09/21/20 Vizient Contract #CE2833</b>	JS EXTENDED TURB SET	KARL STORZ Endoscopy- America, Inc.	Non-SBE Shareholder Owned Shareholder Owned	\$24,687

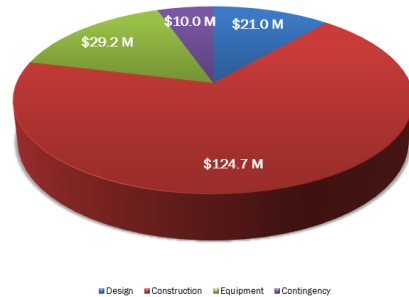
## Major Projects

### *Rehabilitation Center*

**Rehabilitation Center  
Total Project Bond Fund Sources**



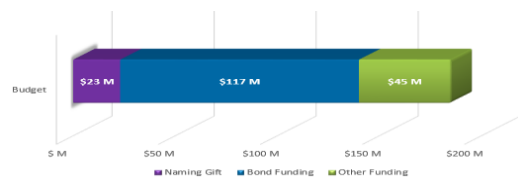
**Rehabilitation Center Budget**



**Rehabilitation Center  
Bond Fund Sources Approved This Quarter**



**Rehabilitation Center Funding**



**Rehabilitation Center Timeline**



The Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson opened to patients in March. Demolition work of the old Jackson Rehabilitation Hospital has been postponed due to COVID-19 preparedness. The demolition, remaining site work, and landscaping will be completed once the additional bed capacity is deemed not necessary.

## Jackson West

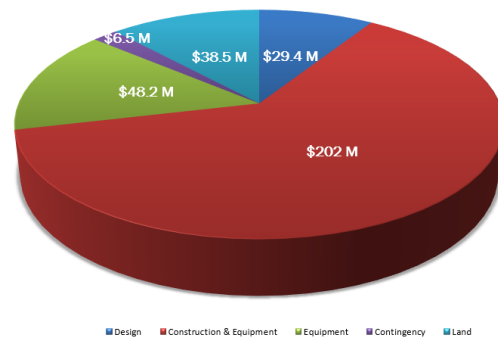
**Jackson West  
Total Bond Fund Sources**



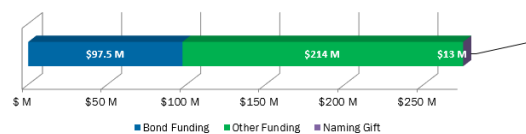
**Jackson West  
Bond Fund Sources Approved This Quarter**



**Jackson West Budget**



**Jackson West Funding**



**Jackson West Timeline**



Construction continues at Jackson West Medical Center. The installation of finishes is underway on the first and second floors of the hospital and in the medical office building, while the installation of drywall and mechanical/plumbing continues on floors three through six. The delivery of medical equipment is expected to begin in late 2020. All major infrastructure connections to the site have been completed, including permanent FPL power, natural gas, domestic water, etc. Site work pavement and landscaping is ongoing, as well as exotic plant removal in the retention pond. The facility is scheduled to open in spring 2021.

## Urgent Care Centers

**Urgent Care Centers  
Total Bond Fund Sources**



**Urgent Care Centers  
Bond Fund Sources Approved This Quarter**



**Keystone Point Timeline**



**Country Walk Timeline**



**Cutler Bay Timeline**



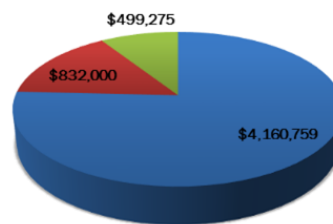
**North Dade Timeline**



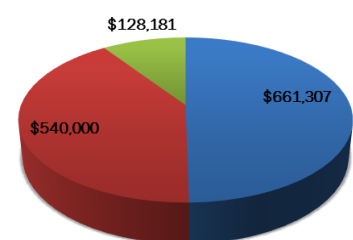
**Coral Gables Timeline**



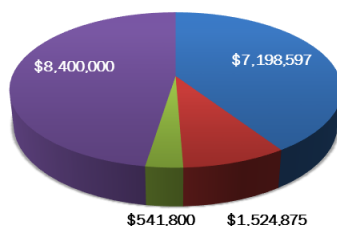
**North Dade Budget**



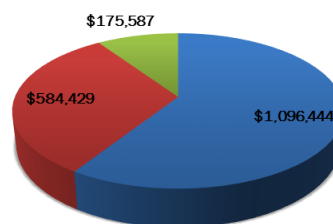
**Keystone Point Budget**



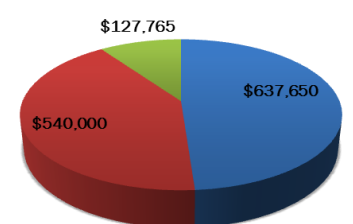
**Coral Gables Budget**



**Cutler Bay Budget**



**Country Walk Budget**



■ Design & Construction ■ FF&E ■ Contingency ■ Land

■ Design & Construction ■ FF&E ■ Contingency

■ Design & Construction ■ FF&E ■ Contingency

There were no substantial changes to the timelines for already-announced UHealth Jackson Urgent Care centers during this reporting period.

## Equipment and Technology Purchases

Bond proceeds were used this quarter to fund \$3,442,520 in miscellaneous medical equipment and technology, including \$88,198 from the New Hospital Facilities Renovations and Upgrades area and \$3,354,322 from New Medical Equipment. Those funds are being used at the following Jackson sites:

Systemwide	Jackson Memorial	Jackson North	Jackson South	Holtz Children's	Other Sites
\$0	\$1,459,488	\$643,578	\$204,180	\$229,242	\$906,033

A line-item list of the purchases is attached to this report.

## Additional Project Updates

At Jackson South Medical Center, in mid-September work began on the next phase of renovations of the central surgical unit on the second floor, which had been put on hold to maximize bed capacity for COVID-19. The last portion of the roof replacements on the campus - the lower roof over behavioral health - is scheduled for completion next quarter. All seven elevators have been refurbished, which completes the elevator improvements in the facility.

At Jackson North Medical Center, renovations were completed on patient floors 3, 5, and 6 of the East Wing, with the fourth floor scheduled for completion in November. The oxygen tank farm has been installed and is pending connection to the hospital next quarter. The next phase of the emergency department and operating room renovations, as well as the CT replacement, are nearing completion, with AHCA inspections scheduled for late October. The X-ray replacement is complete pending final fire inspection.

At the Jackson Memorial Medical Center campus, construction continues on the new Diagnostic Treatment Center Critical Care Tower, with exterior framing finishing while stucco and exterior painting have commenced. Interior finishes, such as painting and millwork, are underway while the team prepares for the startup of all mechanical, electrical, and plumbing systems. Work on the patient and public elevators continues as the project targets an early 2021 completion. Renovation work on the labor and delivery unit in East Tower 4B at The Women's Hospital at Jackson Memorial began at the end of the quarter and design efforts are underway for two CT scanners approved last quarter.

Five bond-funded projects were formally closed during the reporting period, meaning the contracts were completed and all payments fully reconciled. Further details of these projects are provided in the attached project closeout forms.

*Jackson Memorial Hospital – Behavioral Health Crisis Unit Expansion*

Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$2,612,159	\$1,144,057.96	(\$1,468,101.04)
Capital Contribution			
Philanthropic Donation			
Other Sources			
<b>TOTAL</b>	\$2,612,159	\$1,144,057.96	(\$1,468,101.04)
Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design	\$ 175,245	\$ 163,135.00	(\$ 12,110.00)
Construction	\$2,013,467	\$ 869,236.66	(\$1,144,230.34)
FF&E	\$ 115,000	\$ 111,686.30	(\$ 3,313.70)
Contingency/Balance	\$ 308,447	\$ 0	(\$ 308,447.00)
<b>TOTAL</b>	\$2,612,159	\$1,144,057.96	(\$1,468,101.04)

*Jackson Memorial Hospital – East Tower 3A Post-Partum Unit-Maternity*

Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$6,500,000	\$6,500,000	0
Capital Contribution		\$230,193.01	\$230,193.01
Philanthropic Donation			
Other Sources			
<b>TOTAL</b>	\$6,500,000	\$6,730,193.01	\$230,193.01
Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design	\$ 202,131	\$ 204,388.36	\$ 2,257.36
Construction	\$5,100,000	\$5,790,671.43	\$ 690,671.43
FF&E	\$ 550,000	\$ 735,133.22	\$ 185,133.22
Contingency/Balance	\$ 647,869	\$ 0	(\$647,869.00)
<b>TOTAL</b>	\$6,500,000	\$6,730,193.01	\$ 230,193.01

*Jackson Memorial Hospital – Pediatric Fluoroscopy DTC Room D260D*

Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$800,958	\$ 800,958	\$ 0
Capital Contribution		\$65,747.29	\$65,747.29
Philanthropic Donation			
Other Sources			
<b>TOTAL</b>	\$800,958	\$866,705.29	\$65,747.29
Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design	\$ 60,821	\$ 57,354.48	(\$ 3,466.52)
Construction	\$ 213,180	\$ 342,708.90	\$ 129,528.90
FF&E	\$ 509,903	\$ 466,641.91	(\$ 43,261.09)
Contingency/Balance	\$ 17,054	\$ 0	(\$ 17,054.00)
<b>TOTAL</b>	\$ 800,958	\$ 800,958.00	\$ 65,747.29

*Jackson Memorial – West Wing Transfer Switches*

Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$203,500	\$81,737.14	(\$121,762.86)
Capital Contribution			
Philanthropic Donation			
Other Sources			
<b>TOTAL</b>	\$203,500		(\$121,762.86)
Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design	\$ 0	\$ 0	\$0
Construction	\$ 185,000	\$81,737.14	(\$ 121,762.86)
FF&E	\$ 0	\$ 0	\$0
Contingency/Balance	\$ 18,500	\$ 0	\$ 0
<b>TOTAL</b>	\$ 203,500	\$81,737.14	(\$ 121,762.86)

*North Dade Health Center UCC & Renovations*

Budget & Funding Sources			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$7,148,724	\$6,352,044.08	(\$ 796,679.92)
Capital Contribution			
Philanthropic Donation			
Other Sources			
<b>TOTAL</b>	<b>\$7,148,724</b>	<b>\$6,352,044.08</b>	<b>(\$ 796,679.92)</b>
Line-Item Allocations			
Line Item	Original Approved	Final Closeout	Difference
Design	\$ 445,448	\$ 394,179.99	(\$ 51,268.01)
Construction	\$ 5,372,001	\$ 5,392,612.79	\$ 20,611.79
FF&E	\$ 832,000	\$ 565,251.30	(\$ 266,748.70)
Contingency/Balance	\$ 499,275	\$ 0	(\$ 499,275.00)
<b>TOTAL</b>	<b>\$ 7,148,724</b>	<b>\$6,352,044.08</b>	<b>(\$ 796,679.92)</b>

Our staff looks forward to continue working with the Citizens' Advisory Committee to track the progress of the Jackson Miracle-Building Bond Program, ensuring the highest levels of transparency and seeking expert input.

If you have any questions, please feel free to call me.

Attachments

c: William Heffernan, Chairman  
and Members, Public Health Trust Board of Trustees

## NEW HOSPITAL FACILITIES RENOVATIONS AND UPGRADES

Item Number	Location	Bond Category	Activity Desc	Activity No	Variance
58610.00.00.02.03.01	Jackson North Medical Center	1 - Hospital Facilities Renovations and Upgrades	13020026 JN NURSE CALL UPGRADE		47,828
58610.00.00.02.03.01	Jackson North Medical Center	1 - Hospital Facilities Renovations and Upgrades	13020015 JNMC CARE SCAP SYSTEM		23,900
58610.00.00.02.03.01	Jackson North Medical Center	1 - Hospital Facilities Renovations and Upgrades	13020010 JN CHEST COMPRESSION DEVICE		16,470
SUBTOTAL NEW Hospital Facilities Renovations and Upgrades					88,198

## NEW INFRASTRUCTURE EQUIPMENT/PROJECTS:

Item Number	Location	Bond Category	Activity Desc	Activity No	Variance
SUBTOTAL NEW INFRASTRUCTURE EQUIPMENT/PROJECTS					-

## NEW MEDICAL EQUIPMENT:

Item Number	Location	Bond Category	Activity Desc	Activity No	Variance
98008.00.00.02.03.01	All Other Locations	3 - Medical and Technology Equipment and Software	11019013 ACC VIDEO TOWERS		89,270
98008.00.00.02.03.01	All Other Locations	3 - Medical and Technology Equipment and Software	110190075 ACC-Equipment Capital		507,785
98008.00.00.02.03.01	All Other Locations	3 - Medical and Technology Equipment and Software	11020141 BEDS		20,513
98008.00.00.02.03.01	All Other Locations	3 - Medical and Technology Equipment and Software	11020138 LEEP MACHINE		5,689
98008.00.00.02.03.01	All Other Locations	3 - Medical and Technology Equipment and Software	11020133 ANESTHESIA MACHINE		33,892
88504.00.00.02.03.01	All Other Locations	3 - Medical and Technology Equipment and Software	11020146 Oscillator PICU		143,785
98009.00.00.02.03.01	Holtz Children's Hospital	3 - Medical and Technology Equipment and Software	11020144 PEDI ULTRASOUND		30,692
98009.00.00.02.03.01	Holtz Children's Hospital	3 - Medical and Technology Equipment and Software	11020129 Vapotherm Padi Respiratory		45,990
98009.00.00.02.03.01	Holtz Children's Hospital	3 - Medical and Technology Equipment and Software	11020125 PORTABLE MACHINE		67,080
98009.00.00.02.03.01	Holtz Children's Hospital	3 - Medical and Technology Equipment and Software	11020143 WOM'S ED-CSU		85,520
68409.00.00.02.03.01	Jackson Behavioral Health Hospital	3 - Medical and Technology Equipment and Software	11020137 WOM CARTS		15,425
68409.00.00.02.03.01	Jackson Behavioral Health Hospital	3 - Medical and Technology Equipment and Software	11020134 VITAL MONITOR		16,835
68409.00.00.02.03.01	Jackson Behavioral Health Hospital	3 - Medical and Technology Equipment and Software	11020117 BH MEDICAL EQUIPMENT		8,033
68409.00.00.02.03.01	Jackson Behavioral Health Hospital	3 - Medical and Technology Equipment and Software	11020116 VEH/TRUCK		19,386
68409.00.00.02.03.01	Jackson Behavioral Health Hospital	3 - Medical and Technology Equipment and Software	11020115 STEAMTABLE		6,735
98007.01.06.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11020132 HILKON RESPIRATORY THERAPY		69,930
98007.01.06.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11020130 STYKER SONOPET		69,196
98007.01.06.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11020128 BONE SAW		41,828
98007.01.06.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11020118 DEFIBRILLATORS		44,473
98007.01.06.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11020111 COMPRESSOR CONDENSER		558,357
98007.01.06.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11020109 MOBILE C-ARM		59,925
98007.00.00.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11020136 HELMER PLASMA FREEZER		10,520
98007.00.00.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11020124 OR MEDICAL EQUIPMENT		108,193
98007.00.00.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11020123 OR FOOTSWITCH		107,055
98007.00.00.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11020122 OR HITACHI ULTRASOUND		236,037
98007.00.00.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11020121 GI CART		28,226
98007.00.00.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11020120 GASTROSCOPE		28,500
98007.00.00.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11020110 KITCHEN VEH		8,891
98007.00.00.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11020108 EXG MACHINES		93,624
98007.00.00.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11020103 OR COOLER SYSTEM		97,084
58610.00.00.02.03.01	Jackson North Medical Center	3 - Medical and Technology Equipment and Software	130180023 JNMC EXTERIOR SIGNAGE		20,913
58610.00.00.02.03.01	Jackson North Medical Center	3 - Medical and Technology Equipment and Software	13020034 JN ULTRASOUND		191,881
58610.00.00.02.03.01	Jackson North Medical Center	3 - Medical and Technology Equipment and Software	13020030 JN VAPOTHERMS		42,586
83900.00.00.02.03.01	Jackson South Medical Center	3 - Medical and Technology Equipment and Software	13020027 ANESTHESIA MACHINES		300,000
83900.00.00.02.03.01	Jackson South Medical Center	3 - Medical and Technology Equipment and Software	12020045 Stroke-stretcher weight scale		7,555
83900.00.00.02.03.01	Jackson South Medical Center	3 - Medical and Technology Equipment and Software	12020041 JS ORACLE LICENSE		6,343
83900.00.00.02.03.01	Jackson South Medical Center	3 - Medical and Technology Equipment and Software	12020039 JS ULTRASOUND MACHINE		175,000
75015.00.00.02.03.01	Miami Transplant Institute	3 - Medical and Technology Equipment and Software	12020035 JS VENTILATOR		15,302
			11020107 ECC GYN STRECHERS		11,569
SUBTOTAL NEW MEDICAL EQUIPMENT:					3,354,322



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## Jackson Miracle-Building Bond Program

### Public Health Trust Project Close Out Report

Bond Project Name: Jackson Memorial – West Wing Transfer Switches	Activity # 51017008  Approval Date 01/17																								
Scope and description: Replacement of seven automatic transfer switches located in the West Wing building. Scope included removal and replacement with new switches as we all temporary power bypass, commissioning and testing of the system with the emergency generators.																									
<b>Budget &amp; Funding Sources</b> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 25%;">Source</th> <th style="width: 25%;">Original Approved</th> <th style="width: 25%;">Final Closeout</th> <th style="width: 25%;">Difference</th> </tr> </thead> <tbody> <tr> <td>Miracle Bonds</td> <td style="text-align: right;">\$203,500</td> <td style="text-align: right;">\$81,737.14</td> <td style="text-align: right;">(\$121,762.86)</td> </tr> <tr> <td>Capital Contribution</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Philanthropic Donation</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Other Sources</td> <td></td> <td></td> <td></td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;">\$203,500</td> <td></td> <td style="text-align: right;">(\$121,762.86)</td> </tr> </tbody> </table>		Source	Original Approved	Final Closeout	Difference	Miracle Bonds	\$203,500	\$81,737.14	(\$121,762.86)	Capital Contribution				Philanthropic Donation				Other Sources				<b>TOTAL</b>	\$203,500		(\$121,762.86)
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<b>TOTAL</b>	\$ 203,500	\$81,737.14	(\$ 121,762.86)																						
<div style="text-align: center; margin-bottom: 10px;"><u>Project Team</u></div> Architect/Engineer: N/A  Contractor: G& R Electric Corp.(SBE) – Final Contract Amount \$81,737.14  SBE Subcontractors: N/A																									
Closeout Notes: The project was completed in December 2019 and closed in January 2020.																									



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## Jackson Miracle-Building Bond Program

### Public Health Trust

### Project Close Out Report

Bond Project Name: Jackson Memorial Hospital – Pediatric Fluoroscopy DTC Room D260D		Activity # 51018029  Approval Date 04/18	
Scope and description: Professional design and construction services for the renovation of the pediatric fluoroscopy suite. Scope included new equipment purchase as well as updated finishes and electrical upgrades required for the new fluoroscopy unit.			
<b>Budget &amp; Funding Sources</b>			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$800,958	\$ 800,958	\$ 0
Capital Contribution		\$65,747.29	\$65,747.29
Philanthropic Donation			
Other Sources			
<b>TOTAL</b>	\$800,958	\$866,705.29	\$65,747.29
<b>Line-Item Allocations</b>			
Line Item	Original Approved	Final Closeout	Difference
Design	\$ 60,821	\$ 57,354.48	(\$ 3,466.52)
Construction	\$ 213,180	\$ 342,708.90	\$ 129,528.90
FF&E	\$ 509,903	\$ 466,641.91	(\$ 43,261.09)
Contingency/Balance	\$ 17,054	\$ 0	(\$ 17,054.00)
<b>TOTAL</b>	\$ 800,958	\$ 800,958.00	\$ 65,747.29
<u>Project Team</u>			
<b>Architect/Engineer:</b> Perkins & Will Architects, Bliss & Nyitray, ESI Consulting Engineers (SBE), BR+A Consulting Engineers - Final Contract Amount \$57,354.48			
<b>Contractor:</b> Lee Construction (SBE) – Final Contract Amount \$306,213.11			
<b>SBE Subcontractors:</b> Al Hill Plumbing, Florida Power Quality Solutions, Solo Air Conditioning, Speedy Fire Protection, JJAS Door Installations, Franklin Flooring, Sibori Acoustic, Barahona Group, Nu Way Painting, All Point Design.			
<b>Closeout Notes:</b> The project was completed in April 2019 and closed in October 2019.			



## Jackson Miracle-Building Bond Program

### Public Health Trust

### Project Close Out Report

Bond Project Name: North Dade Health Center UCC & Renovations	Activity # 51016022  Approval Date 01/16 & 01/18																												
Scope and description: Professional design and construction services for the renovations of the North Dade Health Center. The work will included the upgrade of interior finishes throughout, expansion of the pharmacy, replacement of a collapsed sanitary sewer system, replacement of leaking/clogged ductwork, mold remediation, drywall and stud replacement, window caulking, exterior paint, new roof, update of the fire alarm system, and a dedicated area to serve as an urgent care center.																													
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<div style="text-align: center;"><u>Project Team</u></div> <p><b>Architect/Engineer:</b>          Perkins &amp; Will Architects, Bliss &amp; Nyitray, ESI Consulting Engineers (SBE), BR+A Consulting Engineers - Final Contract Amount \$394,179.99</p> <p><b>Contractor:</b> Skanska – Final Contract Amount \$5,090,913.63</p> <p><b>SBE Subcontractors:</b> JJAS Door Installations, Easy Painting, Supreme Ceiling</p>																													
Closeout Notes: The project was completed in May 2018 and closed in June 2020.																													



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## Jackson Miracle-Building Bond Program

### Public Health Trust

### Project Close Out Report

Bond Project Name: Jackson Memorial Hospital – Behavioral Health Crisis Unit Expansion		Activity # 51015014  Approval Date 03/15	
Scope and description: Original scope was for a structural addition to the crisis unit but due to a change in strategy and partial shift of services, the scope was reduced to renovation of the existing intake entrance and associated enabling work. Scope included new finishes, furniture and equipment to recommission the unit with improved ed safety features.			
<b>Budget &amp; Funding Sources</b>			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$2,612,159	\$1,144,057.96	(\$1,468,101.04)
Capital Contribution			
Philanthropic Donation			
Other Sources			
<b>TOTAL</b>	\$2,612,159	\$1,144,057.96	(\$1,468,101.04)
<b>Line-Item Allocations</b>			
Line Item	Original Approved	Final Closeout	Difference
Design	\$ 175,245	\$ 163,135.00	(\$ 12,110.00)
Construction	\$2,013,467	\$ 869,236.66	(\$1,144,230.34)
FF&E	\$ 115,000	\$ 111,686.30	(\$ 3,313.70)
Contingency/Balance	\$ 308,447	\$ 0	(\$ 308,447.00)
<b>TOTAL</b>	\$2,612,159	\$1,144,057.96	(\$1,468,101.04)
<u>Project Team</u>			
<b>Architect/Engineer:</b> Perkins & Will Architects, Bliss & Nyitray, ESI Consulting Engineers (SBE), BR+A Consulting Engineers, Keith & Associates - Final Contract Amount \$163,135.00			
<b>Contractor:</b> Johnson Laux Construction – Final Contract Amount \$811,508.51			
<b>SBE Subcontractors:</b> Coastal Demolition, Stucco Drywall Contractors, All Points Design, Florida Power Quality Solutions, Right Way Painting			
<b>Closeout Notes:</b> The project was completed in December 2018 and closed in October 2019.			



## Jackson Miracle-Building Bond Program

### Public Health Trust

### Project Close Out Report

Bond Project Name: Jackson Memorial Hospital – East Tower 3A Post-Partum Unit – Maternity		Activity # 51015020  Approval Date 03/15 & 09/16	
Scope and description: Professional design and construction services for the renovation of 3A unit to complete the post-partum renovations of the East Tower third floor. Scope included new finishes, furniture, equipment, nurse call system, patient-friendly nursing station, as well as upgrades to mechanical, electrical and plumbing systems to current code and regulatory agency requirements.			
<b>Budget &amp; Funding Sources</b>			
Source	Original Approved	Final Closeout	Difference
Miracle Bonds	\$6,500,000	\$6,500,000	0
Capital Contribution		\$230,193.01	\$230,193.01
Philanthropic Donation			
Other Sources			
<b>TOTAL</b>	\$6,500,000	\$6,730,193.01	\$230,193.01
<b>Line-Item Allocations</b>			
Line Item	Original Approved	Final Closeout	Difference
Design	\$ 202,131	\$ 204,388.36	\$ 2,257.36
Construction	\$5,100,000	\$5,790,671.43	\$ 690,671.43
FF&E	\$ 550,000	\$ 735,133.22	\$ 185,133.22
Contingency/Balance	\$ 647,869	\$ 0	(\$647,869.00)
<b>TOTAL</b>	\$6,500,000	\$6,730,193.01	\$ 230,193.01
<u>Project Team</u>			
<b>Architect/Engineer:</b> Naya Architects (SBE), Guirola & Associates (SBE) - Final Contract Amount \$204,388.36			
<b>Contractor:</b> Skanska – Final Contract Amount \$5,511,603.92			
<b>SBE Subcontractors:</b> Comfortech Air Conditioning, Gomez Quality Insulation, Brophy Associates, CubeCare Co, Paramount Electric.			
<b>Closeout Notes:</b> The project was completed in March 2018 and closed in December 2019.			