



TO: Geraldine Lazarre, Chairwoman,
and Members, Jackson Bond Citizens' Advisory Committee

FROM: Carlos A. Migoya
President & Chief Executive Officer

DATE: April 27, 2021

RE: Jackson Miracle-Building Bond Quarterly Report – January to March 2021

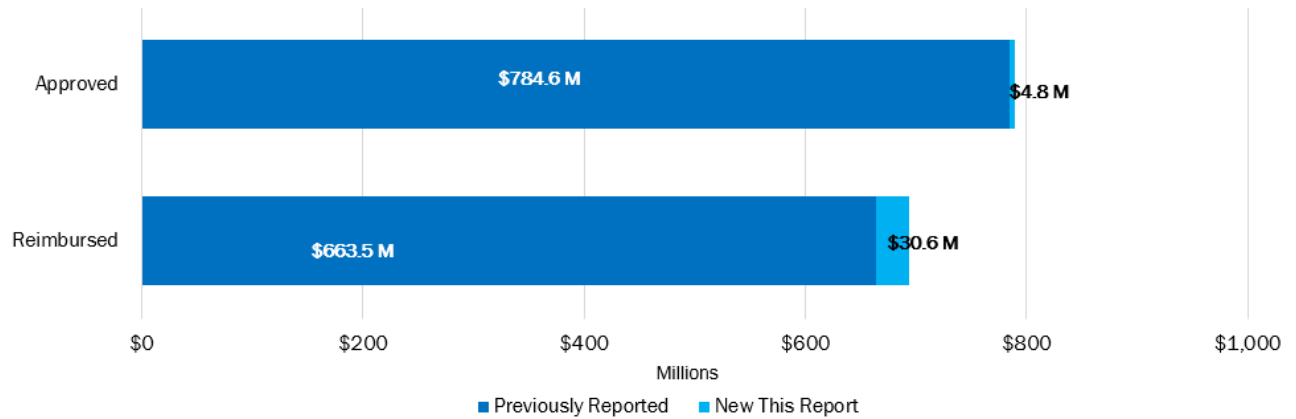
During the second quarter of FY 2021, the Jackson Bond Citizens' Advisory Committee met once to discuss updates presented by staff. No projects were presented for approval during this reporting period and there were no formal close-outs presented to the committee.

Equipment and technology purchases under the bond during the period represent approximately \$3.58 million of Miracle-Building Bond proceeds. The largest purchases in those categories included beds and a Stryker stretcher at Jackson Memorial Hospital, NICU ventilators and syringe pumps at Holtz Children's Hospital, an Aquabeam robotic system, defibrillators and ventilators at Jackson North Medical Center, an OEC 3D imaging system and eight WOWs (work stations on wheels) at Jackson South Medical Center, and beds for the Ambulatory Care Centers.

As staff completes the purchases of previously-approved major technology and equipment, our aggressive negotiations and procurement procedures are resulting in substantial savings compared to budget and funds approved by the committee and the Public Health Trust Board of Trustees. These savings are detailed in the attachments to this report, just as savings from under-budget completion of capital projects are detailed in close-out reports.

This explains the net negative numbers in this quarter's bond dashboard.

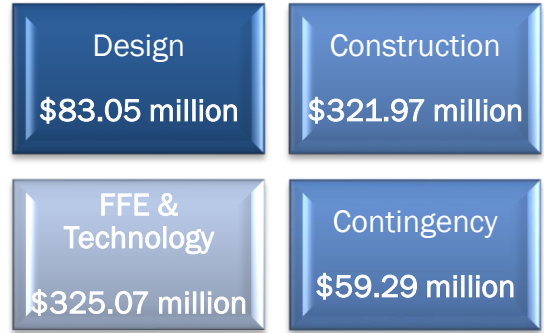
Bond Dashboard



**Approved Funds – Line Item:
This Quarter**



**Approved Funds – Line Item:
Total**



**Approved Funds - Category:
This Quarter***



**Approved Funds - Category:
Total***



Financial Update

Reimbursements received during the report timeframe totaled \$30,593,527 bringing to \$694,147,786 the total reimbursement received since the bond program began.

Small-Business Enterprise Contracting

During this reporting period, 74 contracts were awarded totaling \$8,830,841. Eight of those projects, or 10.81%, were awarded to prime contractors who are certified small business enterprises (SBEs).

At the committee meeting on October 25, 2017, the committee requested the subsequent quarterly reports include a summary of the ethnic and gender data provided by the vendors for all contracts awarded during the reporting period. For the current reporting period, the following data was compiled:

Ethnicity	Value	Share	Gender	Value	Share
White	\$241,451	2.73%	Female	\$302,421	3.42%
Black	\$88,502	1%	Male	\$487,381	5.52%
Hispanic	\$477,295	5.4%	Male/Female	\$32,160	.36%
Other	\$14,714	.17%	Shareholder-Owned	\$6,568,794	74.38%
Shareholder-Owned	\$6,568,794	74.38%	TBD	\$1,440,086	16.31%
TBD	\$1,440,096	16.31%			

The names and demographics of the prime and sub-contractors for all 74 contracts are detailed below. The breakdown of contracts reported this quarter is as follows:

- 50.5% construction manager awards
- 31.78% construction project-related equipment
- 8.9% information technology-related services
- 5.18% project-related furniture, fixtures and equipment
- 1.84% job order contracting (JOC) activities
- 1.04% general construction services
- .75% architectural-engineering design services.

These totals do not include bond-funded expenditures on non-construction items such as equipment and technology. The totals also do not include projects approved by the Trust Board that have not yet completed the procurement process. This list only represents contracts awarded during the reporting period – some projects include additional contracts detailed in prior reports or still pending award.

Community outreach events are conducted to inform the vendor community of upcoming capital program activities, the process to pursue those opportunities, and identify potential support needs for vendors interested in or engaged in capital program activities. One such event was held during the reporting period:

- February 23, 2021, Jackson Health System and Miami-Dade Chamber of Commerce “Listening Session: What Black Businesses Need to Succeed in Government Contracting” Workshop

Monthly goals monitoring meetings are conducted to review construction manager progress and reporting on SBE participation goals for capital program projects. Nine discussions were held during the reporting period:

- January 27, 2021, Jackson Health System DTC ICU – SBE Check-In, Peggy Johnson/Turner Construction Company
- February 10, 2021, Jackson North Medical Center Monthly SBE Check-In, Nancy Caceres/OHL-Arellano
- February 11, 2021, Jackson South Medical Center – SBE Check-in, Beatrice Pabon/Turner Construction
- February 12, 2021, Jackson West Medical Center Bi-Weekly SBE Check-In
- February 24, 2021, SBE Workforce Compliance on Rehab Bi-Weekly Check-In
- February 26, 2021, Jackson West Medical Center Bi-Weekly SBE Check-In
- March 10, 2021, SBE Workforce Compliance on Rehab Bi-Weekly Check-In
- March 12, 2021, Jackson West Medical Center Bi-Weekly SBE Check-In
- March 18, 2021, Jackson Health System DTC ICU – SBE Check-In

Jackson’s Small Business Program team serves as a liaison between SBEs and CMs, facilitating resolution of issues including but not limited to prompt payment, change orders, vendor performance, and required CM reporting to the Miami-Dade County SBE-C Advisory Board. Six related activities were held during the reporting period:

- January 6, 2021, Epic Consultants Monthly SBE Check-in Calls – Jackson West Medical Center
- January 11, 2021, SBE-Construction Advisory Board Meeting - Virtual Zoom Meeting
- February 1, 2021, JHS/OHL-Arellano & Al Hill Plumbing: Jackson North Medical Center PKG 3 Outstanding EWOs Discussion – Virtual Zoom Meeting
- February 26, 2021, Epic Consultants Monthly SBE Check-in Calls – Jackson West Medical Center
- March 10, 2021, JHS SBE – HDZ & Go 2 Guys Conference Call
- March 15, 2021, SBE-Construction Advisory Board Meeting – Virtual Zoom Meeting

Following are the eight contracts awarded to SBE prime contractors:

Award Date & Method	Project	Vendor	Vendor Demographic	Contract Value	Vendor Share
01/19/21 Design: EDP	Pneumatic Tube Modernization	HCS Engineers, LLC	Hispanic Male SBE	\$3,500	100%
01/28/21 Sourcewell Contract #080819-SII	Diagnostic Treatment Center Lobby Renovation Phase I	Cutting Edge Sales & Installation, Inc.	Hispanic Female SBE	\$8,520	100%

02/12/21 Constr: RFQ	Jackson West Hospital	Milborne, LLC	White Female SBE	\$48,655	48.33%
		Texas Aquatic Harvesting, Inc.	White Male Non-SBE		51.67%
02/17/21 Exempt from Procurement Regulation	Jackson West Hospital	Picture Perfect Art & Frames	White Male SBE	\$14,064	100%
02/17/21 Exempt from Procurement Regulation	Jackson West Hospital	Picture Perfect Art & Frames	White Male SBE	\$79,198	100%
03/05/21 Design: RFQualification	Central 222 Interventional Radiology CT Scanner	Red Design Group, LLC	Hispanic Male SBE	\$63,068	50.09%
		ESI Consulting Engineers, Inc.	Hispanic Male SBE		19.61%
		G & G Engineering Group, Inc	Hispanic Male SBE		14.68%
		305 Consulting Engineers, LLC	Hispanic Male SBE		15.62%
03/22/21 Constr: JOC Direct	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	G & R Electric Corp	Hispanic Male/Female SBE	\$32,160	100%
03/29/21 Bid Waiver	Ambulatory Care Center West 3 Renovation	HCC GROUP LLC	Hispanic Male SBE	\$14,784	100%

Following are the 66 projects awarded to non-SBE prime contractors:

Award Date & Method	Project	Vendor	Vendor Demographic	Contract Value	Vendor Share
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01/06/21 Vizient #CE2903	Jackson West Hospital	Owens & Minor Distribution, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$62,228	100%
01/07/21 Constr: RFP	Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson Memorial	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$129,463	65.7%
		TBD	TBD TBD SBE		34.3%
01/11/21 Vizient #CE3150 and #CE3387	East Tower 4A Renovation	Stryker Sales Corporation	Shareholder Owned Shareholder Owned Non-SBE	\$33,575	100%
01/12/21 Vizient #IT0031	East Tower 4A Renovation	CDW Government Inc	Shareholder Owned Shareholder Owned Non-SBE	\$106,666	100%
01/12/21 Vizient #CE2906	Jackson West Hospital	Quantum Medical (dba Graduate Plastics, Inc.)	Shareholder Owned Shareholder Owned Non-SBE	\$31,952	100%
01/12/21 Vizient #MS5003	East Tower 4A Renovation	Tri-anim Health Services	Shareholder Owned Shareholder Owned Non-SBE	\$16,600	100%
01/13/21 Standardization Bid Waiver	Jackson North Medical Center Miscellaneous Renovations	ASE Telecom and Data, Inc	Hispanic Female Non-SBE	\$22,810	85%
		Statewide Electric and Environmental Solutions, LLC.	Hispanic Male SBE		7.5%
		All Tech Electric, Inc.	Hispanic Male SBE		7.5%
01/13/21 Vizient #CE2903, #CE7195, #MS3080, #MS6680 and #MS7440	Jackson West Hospital	Owens & Minor Distribution, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$14,123	100%

01/14/21 Bid Waiver	Jackson West Hospital	JEDMED Instrument Company	Other Male Non-SBE	\$14,714	100%
01/15/21 Vizient #CE2911	Jackson West Hospital	ArjoHuntleigh, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$6,170	100%
01/15/21 State of Florida Contract #56120000-19-ACS	Jackson South Medical Center Phase 2	Empire Office, Inc.	White Male Non-SBE	\$19,124	100%
01/21/21 Vizient #CE2780	Jackson West Hospital	Ambu, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$21,680	100%
01/21/21 Goods & Serv: RFQ	Jackson West Hospital	Owens & Minor Distribution, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$38,222	100%
01/22/21 Bid Waiver	Jackson West Hospital	Medtronic USA, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$21,750	100%
01/25/21 Vizient #CE7194, #CE7195, #MS3046 and #CE2902	East Tower 4A Renovation	Owens & Minor Distribution, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$28,626	100%
01/25/21 Constr: RFP	Diagnostic Treatment Center Intensive Care Unit Tower	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$358,017	78.16%
		TBD	TBD TBD SBE		21.84%
01/26/21 Standardization Bid Waiver	Jackson North Medical Center Miscellaneous Renovations	ASE Telecom and Data, Inc	Hispanic Female Non-SBE	\$6,363	85%
		Statewide Electric and Environmental Solutions, LLC.	Hispanic Male SBE		7.5%
		All Tech Electric, Inc.	Hispanic Male SBE		7.5%

01/26/21 Standardization Bid Waiver	Jackson West Hospital	AVI Integrators (dba Security 101)	Hispanic Male Non-SBE	\$95,164	96.5%
		TBD	TBD TBD SBE		3.5%
01/27/21 Vizient #IT0031	Diagnostic Treatment Center Intensive Care Unit Tower	CDW Government Inc	Shareholder Owned Shareholder Owned Non-SBE	\$792,176	100%
01/28/21 Goods & Serv: RFQ	Jackson West Hospital	Owens & Minor Distribution, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$59,806	100%
01/29/21 State of Florida Contract #56120000-19-ACS / Vizient #CE3376	Diagnostic Treatment Center Intensive Care Unit Tower	WrkLab, Inc	Hispanic Male Non-SBE	\$1,428	100%
02/04/21 Vizient #FM0221	Jackson West Hospital	Airgas USA, LLC	Shareholder Owned Shareholder Owned Non-SBE	\$601	100%
02/04/21 Vizient #CE7152	Jackson West Hospital	GE Precision Healthcare, LLC	Shareholder Owned Shareholder Owned Non-SBE	\$71,874	100%
02/04/21 Vizient #CE7195	Jackson West Hospital	Owens & Minor Distribution, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$16,043	100%
02/04/21 Standardization Bid Waiver	East Tower 4A Renovation	AVI Integrators (dba Security 101)	Hispanic Male Non-SBE	\$3,953	96.50%
		TBD	TBD TBD SBE		3.5%
02/05/21 Vizient #FM0020	Jackson West Hospital	W W Grainger Inc	Shareholder Owned Shareholder Owned Non-SBE	\$17,769	100%
02/08/21 Bid Waiver	Jackson West Hospital	Biodex Medical Systems, Inc	White Male Non-SBE	\$3,178	100%
02/08/21 Vizient #CE7346	Jackson West Hospital	KARL STORZ Endoscopy- America, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$120,705	100%

02/10/21 Standardization Bid Waiver	Jackson West Hospital	AVI Integrators (dba Security 101)	Hispanic Male Non-SBE	\$59,122	96.5%
		TBD	TBD TBD SBE		3.5%
02/11/21 Vizient #IT0031	East Tower 4A Renovation	CDW Government Inc	Shareholder Owned Shareholder Owned Non-SBE	\$107,681	100%
02/11/21 Bid Waiver	Jackson West Hospital	Owens & Minor Distribution, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$22,806	100%
02/12/21 Vizient #CE2793	Jackson South Medical Center Phase 2	TB&A Hospital Television, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$10,226	100%
02/16/21 Vizient #IT0031	East Tower 4A Renovation	CDW Government Inc	Shareholder Owned Shareholder Owned Non-SBE	\$17,721	100%
02/16/21 Vizient #IT0031	Jackson West Hospital	CDW Government Inc	Shareholder Owned Shareholder Owned Non-SBE	\$27,285	100%
02/16/21 Vizient #IT0031	Jackson West Hospital	CDW Government Inc	Shareholder Owned Shareholder Owned Non-SBE	\$29,538	100%
02/16/21 Goods & Serv: RFQ	Jackson West Hospital	Sterile Services Co.	Black Female Non-SBE	\$88,502	100%
02/18/21 Bid Waiver	Diagnostic Treatment Center Intensive Care Unit Tower	Armstrong Worldwide Industries, Inc	Shareholder Owned Shareholder Owned Non-SBE	\$10,206	100%
02/18/21 Bid Waiver	Jackson West Hospital	Leica Microsystems	Shareholder Owned Shareholder Owned Non-SBE	\$102,426	100%
02/23/21 Vizient#CE7361	Diagnostic Treatment Center Intensive Care Unit Tower	Zoll Medical Corporation	Shareholder OwnedShareholder OwnedNon-SBE	\$61,366	100%
02/23/21 Goods & Serv: RFQ	Jackson West Hospital	Owens & Minor Distribution, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$20,519	100%

02/24/21 Standardization Bid Waiver	East Tower 4A Renovation	ASE Telecom and Data, Inc	Hispanic Female Non-SBE	\$14,892	85%
		Statewide Electric and Environmental Solutions, LLC.	Hispanic Male SBE		7.5%
		All Tech Electric, Inc.	Hispanic Male SBE		7.5%
02/24/21 Vizient #IT0031	Jackson West Hospital	CDW Government Inc	Shareholder Owned Shareholder Owned Non-SBE	\$22,127	100%
02/24/21 Vizient #IT0031	Jackson North Medical Center Miscellaneous Renovations	CDW Government Inc	Shareholder Owned Shareholder Owned Non-SBE	\$12,901	100%
02/24/21 Standardization Bid Waiver	Jackson North Medical Center Miscellaneous Renovations	AVI Integrators (dba Security 101)	Hispanic Male Non-SBE	\$10,001	96.5%
		TBD	TBD TBD SBE		3.5%
02/24/21 Vizient #CE7201	East Tower 4A Renovation	Skytron, LLC	White Male Non-SBE	\$2,947	100%
02/25/21 Standardization Bid Waiver	Diagnostic Treatment Center Intensive Care Unit Tower	AVI Integrators (dba Security 101)	Hispanic Male Non-SBE	\$590	96.5%
		TBD	TBD TBD SBE		3.5%
03/01/21 Bid Waiver	Jackson West Hospital	Becton, Dickinson and Company	Shareholder Owned Shareholder Owned Non-SBE	\$124,519	100%
03/01/21 Vizient #CE3035	Jackson West Hospital	Philips Medical Systems	Shareholder Owned Shareholder Owned Non-SBE	\$29,051	100%
03/01/21 Vizient #FM0221	Jackson West Hospital	Airgas USA, LLC	Shareholder Owned Shareholder Owned Non-SBE	\$12,407	100%

03/09/21 State of Florida Contract #DMS-14/14-003C-02	Jackson West Hospital	Siemens Industry, Inc.	Shareholder Owned Shareholder Owned Non-SBE	\$66,265	100%
03/11/21 Bid Waiver	Jackson South Medical Center Phase 2	GE Healthcare	Shareholder Owned Shareholder Owned Non-SBE	\$15,000	100%
03/11/21 Legacy	Jackson West Hospital	Parlance Corporation	Shareholder Owned Shareholder Owned Non-SBE	\$15,000	100%
03/12/21 Goods & Serv: RFQ	Jackson West Hospital	Innuvo, Inc.	White Male Non-SBE	\$10,492	100%
03/15/21 Vizient #FM0200	Jackson West Hospital	W W Grainger Inc	Shareholder Owned Shareholder Owned Non-SBE	\$63,690	100%
03/15/21 Constr: JOC Direct	Jackson North Medical Center Miscellaneous Renovations	A-1 Property Services Group, Inc.	Hispanic Female Non-SBE	\$130,716	100%
03/16/21 Standardization Bid Waiver	Ambulatory Care Center West 3 Renovation	ASE Telecom and Data, Inc	Hispanic Female Non-SBE	\$16,135	85%
		Statewide Electric and Environmental Solutions, LLC.	Hispanic Male SBE		7.5%
		All Tech Electric, Inc.	Hispanic Male SBE		7.5%
03/17/21 Vizient #IT0031	Jackson West Hospital	CDW Government Inc	Shareholder Owned Shareholder Owned Non-SBE	\$200,000	100%
03/17/21 Vizient #IT0031	Jackson West Hospital	CDW Government Inc	Shareholder Owned Shareholder Owned Non-SBE	\$592,176	100%
03/17/21 Legacy	Jackson West Hospital	TELCOR, Inc.	White Male Non-SBE	\$43,773	100%
03/17/21 Constr: RFP	Jackson South Medical Center Pedi & Behavioral Phase 3	Turner Construction Company	Shareholder Owned Shareholder owned Non-SBE	\$3,972,078	66.98%

		TBD	TBD TBD SBE		33.02%
03/18/21 Bid Waiver	Jackson West Hospital	Logisys, Inc. (dba Beltmann Integrated Logistics, Inc.)	White Male Non-SBE	\$20,020	100%
03/25/21 Bid Waiver	Jackson West Hospital	Philips Medical Systems	Shareholder Owned Shareholder Owned Non-SBE	\$51,350	100%
03/31/21 Bid Waiver	Jackson West Hospital	Sonitor Technologies AS	Shareholder Owned Shareholder Owned Non-SBE	\$34,425	100%
03/31/21 Bid Waiver	Jackson West Hospital	Sonitor Technologies AS	Shareholder Owned Shareholder Owned Non-SBE	\$66,750	100%
03/31/21 Bid Waiver	Jackson West Hospital	Sonitor Technologies AS	Shareholder Owned Shareholder Owned Non-SBE	\$320,095	100%
03/31/21 Standardization Bid Waiver	Jackson West Hospital	Carefusion 303, Inc. (dba Carefusion Solutions, LLC)	Shareholder Owned Shareholder Owned Non-SBE	\$47,317	100%

At the committee meeting on April 30, 2019, the committee requested the subsequent quarterly reports include a summary of the ethnic and gender data provided by the vendors for all the capital equipment contracts awarded during the reporting period. Please note new awards less than \$10,000 are not reported as these are considered small purchases.

For the current reporting period, the following data was compiled for the 25 prime contractors with capital equipment contracts:

Award Date & Method	Project	Vendor	Vendor Demographic	Contract Value
01/25/21 Bid Waiver	OR SCANLAN	Scanlan International, Inc.	Non-SBE White Male	\$42,283
02/12/21 Bid Waiver	GI GASTROSCOPES	Olympus Corporation	Non-SBE Shareholder Owned Shareholder Owned	\$20,587
03/11/21 Bid Waiver	INTUITIVE ROBOT LEASE	Intuitive Surgical, Inc.	Non-SBE Shareholder Owned	\$2,451,838

			Shareholder Owned	
03/15/21 Bid Waiver	JN ARTIC SUN	Becton, Dickinson and Company	Non-SBE Shareholder Owned Shareholder Owned	\$124,519
03/26/21 Bid Waiver	BladderScan Prime Plus	Verathon Inc	Non-SBE Shareholder Owned Shareholder Owned	\$44,780
03/30/21 Bid Waiver	CONMED HELIXAR GENERATOR	CONMED Corporation	Non-SBE Shareholder Owned Shareholder Owned	\$38,171
01/11/21 Vizient Contract #CE3053	JS UV SINGLE EMITTER SYSTEM	Surfacide, LLC	Non-SBE White Male	\$40,850
01/11/21 Vizient Contract #CE3150	RECOVERY STRETCHERS	Stryker Sales Corporation	Non-SBE Shareholder Owned Shareholder Owned	\$42,565
02/17/21 Vizient Contract #CE3150	JN GI Stretchers	Stryker Sales Corporation	Non-SBE Shareholder Owned Shareholder Owned	\$34,822
02/26/21 Vizient Contract #CE3150	STRYKER STRETCHER/ GI DEPT	Stryker Sales Corporation	Non-SBE Shareholder Owned Shareholder Owned	\$153,686
02/26/21 Vizient Contract #CE3351	BEDS	ArjoHuntleigh, Inc.	Non-SBE Shareholder Owned Shareholder Owned	\$577,796
02/04/21 Vizient Contract #CE7152	GE ANESTHESIA SYSTEM	GE Precision Healthcare LLC	Non-SBE Shareholder Owned Shareholder Owned	\$71,800

01/12/21 Vizient Contract #CE7215	OR TABLE	Steris Corporation	Non-SBE Shareholder Owned Shareholder Owned	\$39,110
02/26/21 Vizient Contract #CE7292	NICU VENTILATORS	Draeger Medical, Inc.	Non-SBE Shareholder Owned Shareholder Owned	\$465,183
02/16/21 Vizient Contract #CE7341	GI GASTROSCOPES	Olympus Corporation	Non-SBE Shareholder Owned Shareholder Owned	\$69,631
01/12/21 Vizient Contract #CE7346	JS GYN ENDOS INSTR	KARL STORZ Endoscopy- America, Inc.	Non-SBE Shareholder Owned Shareholder Owned	\$67,623
02/05/21 9102871	OR SCOPES	KARL STORZ Endoscopy- America, Inc.	Non-SBE Shareholder Owned Shareholder Owned	\$33,084
02/03/21 Vizient Contract #MS9142	ET MEDICAL EQUIPMENT	Masimo Americas, Inc.	Non-SBE Shareholder Owned Shareholder Owned	\$37,650
02/02/21 Vizient Contract #XR0431	JNMC ULTRASOUND	GE Medical Systems	Non-SBE Shareholder Owned Shareholder Owned	\$41,973
02/19/21 Vizient Contract #IT0031	WOW'S ED-CSU	CDW Government, Inc.	Non-SBE Shareholder Owned Shareholder Owned	\$15,423
03/05/21 Vizient Contract #CE7294	JN VENTILATORS	Getinge USA Sales, LLC	Non-SBE Shareholder Owned Shareholder Owned	\$173,362

03/10/21 Bid Waiver	JN AQUABEAM ROBOTIC SYST	PROCEPT BioRobotics Corporation	Non-SBE Shareholder Owned Shareholder Owned	\$353,500
03/17/21 Vizient Contracts #MS6923 and #MS6310	STRIKER CONSOLE	Stryker Instruments	Non-SBE Shareholder Owned Shareholder Owned	\$76,462
03/18/21 Vizient Contract #CE7195	OWENS / CASECARTS CAPITOL	Owens & Minor Distribution, Inc.	Non-SBE Shareholder Owned Shareholder Owned	\$33,130
03/19/21 Vizient Contract #MS02649	ACC BEDS	Owens & Minor Distribution, Inc.	Non-SBE Shareholder Owned Shareholder Owned	\$60,000

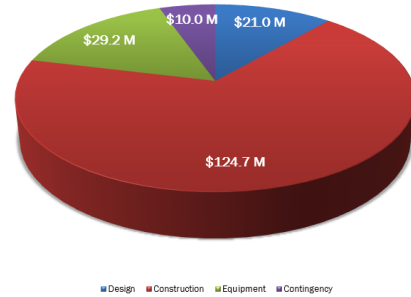
Major Projects

Rehabilitation Center

**Rehabilitation Center
 Total Project Bond Fund Sources**



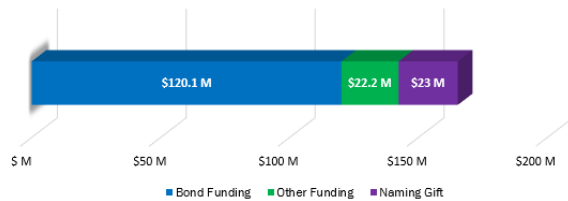
Rehabilitation Center Budget



**Rehabilitation Center
 Bond Fund Sources Approved This Quarter**



Rehabilitation Center Funding



Rehabilitation Center Timeline



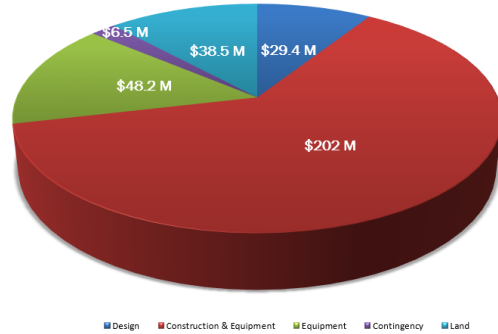
The Christine E. Lynn Rehabilitation Center for The Miami Project to Cure Paralysis at UHealth/Jackson opened to patients in March 2020. Demolition work of the old Jackson Rehabilitation Hospital has been postponed due to COVID-19 preparedness. Abatement work necessary in advance of the demolition began this quarter and demolition, remaining site work, and landscaping is expected to start next quarter.

Jackson West

**Jackson West
 Total Bond Fund Sources**



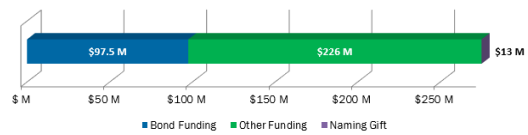
Jackson West Budget



**Jackson West
 Bond Fund Sources Approved This Quarter**



Jackson West Funding



Jackson West Timeline



Construction continues at Jackson West Medical Center. The Medical Office Building, support building, and floors 1 & 2 of the hospital are ready for inspections. The installation of finishes is underway on floors 3 through 6 of the hospital. AHCA, fire, and building inspections are ongoing to support a scheduled facility opening in June 2021.

Urgent Care Centers

**Urgent Care Centers
 Total Bond Fund Sources**



**Urgent Care Centers
 Bond Fund Sources Approved This Quarter**



Keystone Point Timeline



Country Walk Timeline



Cutler Bay Timeline



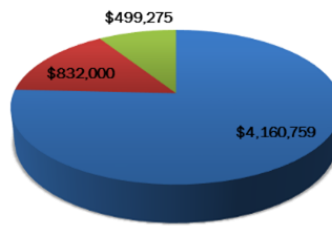
North Dade Timeline



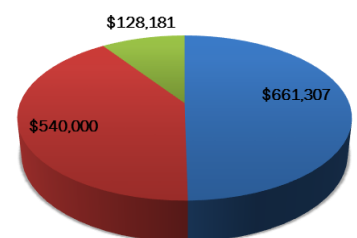
Coral Gables Timeline



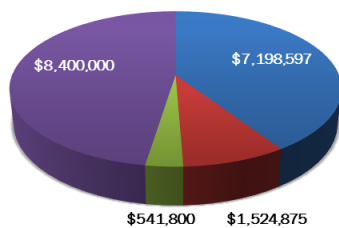
North Dade Budget



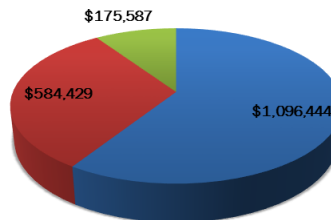
Keystone Point Budget



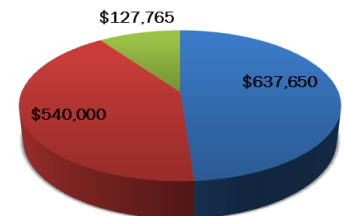
Coral Gables Budget



Cutler Bay Budget



Country Walk Budget



■ Design & Construction ■ FF&E ■ Contingency ■ Land ■ Design & Construction ■ FF&E ■ Contingency ■ Design & Construction ■ FF&E ■ Contingency

There were no substantial changes to the timelines for already-announced UHealth Jackson Urgent Care centers during this reporting period.

Equipment and Technology Purchases

Bond proceeds were used this quarter to fund \$4,405,799 in miscellaneous medical equipment and technology, including \$12,680 from the New Hospital Facilities Renovations and Upgrades, \$814,127 from the Infrastructure Projects area, and \$3,578,992 from New Medical Equipment. Those funds are being used at the following Jackson sites:

Systemwide	Jackson Memorial	Jackson North	Jackson South	Holtz Children's	Other Sites
\$0	\$1,632,108	\$1,069,758	\$564,548	\$1,079,386	\$60,000

A line-item list of the purchases is attached to this report.

Additional Project Updates

At Jackson South Medical Center, work continues on the renovations of the central surgical unit on the second floor.

At Jackson North Medical Center, construction was completed on the next phase of the operating room renovation and the last phase of the emergency department is targeted for next quarter. Renovations to the patient room renovations in the West Wing continue. Installation of the Art in Public Places on the exterior façade of the building is complete and work continues at the front entrance.

At the Jackson Memorial Medical Center campus, the new Diagnostic Treatment Center (DTC) Critical Care Pavilion opened this quarter. The project adds 54 new ICU beds across two floors, one for neurosurgery ICU and another for surgical ICU to support the transplant program. Exterior improvements to the DTC entrance began this quarter, as well as lobby renovations. Both are expected to be complete this summer.

No bond-funded projects were formally closed during the reporting period.

Our staff looks forward to continue working with the Citizens' Advisory Committee to track the progress of the Jackson Miracle-Building Bond Program, ensuring the highest levels of transparency and seeking expert input.

If you have any questions, please feel free to call me.

Attachments

c: William Heffernan, Chairman
and Members, Public Health Trust Board of Trustees

NEW HOSPITAL FACILITIES RENOVATIONS AND UPGRADES

Item #	Location	Bond Category	Activity #	Description	Variance
83900.00.00.02.01.01	Jackson South Medical Center	1 - Hospital Facilities Renovations and Upgrades	12021014	JS Replacement of AHU # 38	12,680
SUBTOTAL NEW Hospital Facilities Renovations and Upgrades					12,680

NEW INFRASTRUCTURE EQUIPMENT/PROJECTS:

Item #	Location	Bond Category	Activity #	Description	Variance
98007.00.00.02.02.01	Jackson Memorial Hospital	2 - Infrastructure Projects	1893618	Medtronic Cap Bovie Generators	334,731
98007.01.06.02.02.01	Jackson Memorial Hospital	2 - Infrastructure Projects	11021069	CAPDishMachine&Flooring 1 of	188,866
98007.01.06.02.02.01	Jackson Memorial Hospital	2 - Infrastructure Projects	11021062	STRIKER CONSOLE	116,462
98007.01.06.02.02.01	Jackson Memorial Hospital	2 - Infrastructure Projects	11021052	TEE CLEAN	53,308
98007.01.06.02.02.01	Jackson Memorial Hospital	2 - Infrastructure Projects	11021063	ECHONOUS BLADDER AND VEIN SYST	20,230
58610.00.00.02.02.02	Jackson North Medical Center	2 - Infrastructure Projects	130170019	JNMC HARWARE AND SOFTWARE	88,529
58610.00.00.02.02.02	Jackson North Medical Center	2 - Infrastructure Projects	130170022	JNMC MANUAL FLU A&B	12,000
SUBTOTAL NEW INFRASTRUCTURE EQUIPMENT/PROJECTS					814,127

NEW MEDICAL EQUIPMENT:

Item #	Location	Bond Category	Activity #	Description	Variance
98008.00.00.02.03.01	All Other Locations	3 - Medical and Technology Equipment and Software	11021060	ACC BEDS	60,000
98009.00.00.02.03.01	Holtz Children's Hospital	3 - Medical and Technology Equipment and Software	11021051	NCIU VENTILATORS	516,937
98009.00.00.02.03.01	Holtz Children's Hospital	3 - Medical and Technology Equipment and Software	11021077	Holtz syringe pumps	508,009
98009.00.00.02.03.01	Holtz Children's Hospital	3 - Medical and Technology Equipment and Software	11021061	3100B Oscillator PICU	37,889
98009.00.00.02.03.01	Holtz Children's Hospital	3 - Medical and Technology Equipment and Software	11021071	EKG CIGU	15,463
98009.00.00.02.03.01	Holtz Children's Hospital	3 - Medical and Technology Equipment and Software	11020129	Vapotherm Pedi Respiratory	1,089
98007.01.06.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11021040	BEDS	643,598
98007.01.06.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11021056	STRYKER STRETCHER/ GI DEPT	155,917
98007.01.06.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11021064	CONMED HELIXAR GENERATOR	40,171
98007.01.06.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11021055	OWENS / CASECARTS CAPITOL	33,130
98007.01.06.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	11021041	OR SCOPES	33,084
98007.00.00.02.03.01	Jackson Memorial Hospital	3 - Medical and Technology Equipment and Software	1894926	Fujifilm-Portable-Ultrasound Machine	12,610
58610.00.00.02.03.01	Jackson North Medical Center	3 - Medical and Technology Equipment and Software	13021001	JN AQUABEAM ROBOTIC SYST	307,117
58610.00.00.02.03.02	Jackson North Medical Center	3 - Medical and Technology Equipment and Software	13020023	JN DEFIBRILLATORS	242,970
58610.00.00.02.03.01	Jackson North Medical Center	3 - Medical and Technology Equipment and Software	13021008	JN VENTILATORS	184,819
58610.00.00.02.03.01	Jackson North Medical Center	3 - Medical and Technology Equipment and Software	13021009	JN ARTIC SUN	139,469
58610.00.00.02.03.01	Jackson North Medical Center	3 - Medical and Technology Equipment and Software	13021005	JNMC ULTRASOUND	41,973
58610.00.00.02.03.01	Jackson North Medical Center	3 - Medical and Technology Equipment and Software	13021007	JN GI Stretchers	35,213
58610.00.00.02.03.01	Jackson North Medical Center	3 - Medical and Technology Equipment and Software	13021010	JN Radiology Capsa Carts	17,667
83900.00.00.02.03.01	Jackson South Medical Center	3 - Medical and Technology Equipment and Software	1894927	OEC 3D Imaging System	379,548
83900.00.00.02.03.01	Jackson South Medical Center	3 - Medical and Technology Equipment and Software	12021016	8 WOWs for JS	56,054
83900.00.00.02.03.01	Jackson South Medical Center	3 - Medical and Technology Equipment and Software	12021009	BladderScan Prime Plus	45,180
83900.00.00.02.03.01	Jackson South Medical Center	3 - Medical and Technology Equipment and Software	12021013	JS THOMPSON CERVICAL SYSTEM	36,439
83900.00.00.02.03.01	Jackson South Medical Center	3 - Medical and Technology Equipment and Software	12021015	Convection Steamer,Electric	18,688
83900.00.00.02.03.01	Jackson South Medical Center	3 - Medical and Technology Equipment and Software	12021012	Beacon Light for JS Helipad	9,988
83900.00.00.02.03.01	Jackson South Medical Center	3 - Medical and Technology Equipment and Software	12021008	VC-10 Vacuum Curettage Systm	5,971
SUBTOTAL NEW MEDICAL EQUIPMENT:					3,578,992