

Town of Primrose 2025 Budget - [As of: Nov 6]	2025 Budgeted Amount	Total to date	Percentage of total	Amount Available	October	November	December	4th Quarter
Income								
40000 — Revenue								
40002 — Tax Collections	332,428.00	1,774,409.49	533.77%	-1,441,981.49	7,403.26	0.00	0.00	7,403.26
40005 — Lottery Credits	4,585.32	9,363.55	204.21%	-4,778.23	0.00	0.00	0.00	0.00
40008 — Dog Licensing	1,500.00	1,719.00	114.60%	-219.00	0.00	0.00	0.00	0.00
40066 — County Septic Revenue	3,213.00	3,911.97	121.75%	-698.97	0.00	0.00	0.00	0.00
40500 — Tax Settlements Paid to Others								
40510 — County Settlements		337,488.30		-337,488.30	0.00	0.00	0.00	0.00
40518 — Collection of Delinquent Taxes		0.00		0.00	0.00	0.00	0.00	0.00
40522 — Collection Paid to Others		2,451.12		-2,451.12	0.00	0.00	0.00	0.00
40525 — Dog License Paid to Others	1,200.00	2,138.25	178.19%	-938.25	0.00	0.00	0.00	0.00
40528 — Paid to Schools		1,025,310.69		-1,025,310.69	0.00	0.00	0.00	0.00
40530 — Paid to Technical Schools		72,046.96		-72,046.96	0.00	0.00	0.00	0.00
40500 — Tax Settlements Paid to Others	3,213.00	1,592.07	49.55%	1,620.93	0.00	0.00	0.00	0.00
Total 40500 — Tax Settlements Paid to Others	4,413.00	1,441,027.39	32654.14%	-1,436,614.39				
Total 40000 — Revenue	337,313.32	348,376.62	103.28%	-11,063.30				7,403.26
43000 — Intergovernmental Revenues								
43410 — State Shared Revenues	51,106.16	7,894.19	15.45%	43,211.97	0.00	0.00	0.00	0.00
43420 — State Shared Taxes-2% Fire Dues	4,631.39	5,323.97	114.95%	-692.58	0.00	0.00	0.00	0.00
43430 — Other State Shared Taxes	10.00	329.76	3297.60%	-319.76	0.00	0.00	0.00	0.00
43531 — General Transportation Aids	116,441.06	116,441.06	100.00%	0.00	29,110.28	0.00	0.00	29,110.28
43545 — State Payments-Recycling	1,481.00	1,461.16	98.66%	19.84	0.00	0.00	0.00	0.00
43620 — In Lieu of Taxes-State Conserv	257.00	2,826.01	1099.61%	-2,569.01	0.00	0.00	0.00	0.00
43650 — Retained Forest/Cropland-County								
43651 — Mgd Forest/Cropland Revenue	2,095.00	665.50	31.77%	1,429.50	0.00	0.00	0.00	0.00
43655 — Pd to Cty-Mgd Forest/Cropland	1,538.88	17.82	1.16%	1,521.06	0.00	0.00	0.00	0.00
43656 — Retained Forest/Cropland-County - Other	700.00	0.00	0.00%	700.00	0.00	0.00	0.00	0.00
Total 43650 — Retained Forest/Cropland-County	4,333.88	683.32	15.77%	3,650.56				
43790 — Other Local Government Grants	20,177.71	11,402.85	56.51%	8,774.86	10,002.85	0.00	0.00	10,002.85
Total 43000 — Intergovernmental Revenues	198,438.20	146,362.32	73.76%	52,075.88				39,113.13
44000 — Revenue Licenses and Permits		0.00		0.00				
44100 — Business & Occupation Licenses	100.00	10.00	10.00%	90.00	10.00	0.00	0.00	10.00
44300 — Building Permits & Inspect. Fee								
44301 — Building Permit Fees	8,000.00	9,801.00	122.51%	-1,801.00	2,390.00	0.00	0.00	2,390.00

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44302 — Driveway Permit Fees	750.00	0.00	0.00%	750.00	0.00	0.00	0.00	0.00
44303 — Site View Fees	750.00	1,000.00	133.33%	-250.00	0.00	0.00	0.00	0.00
Total 44300 — Building Permits & Inspect. Fee	9,500.00	10,801.00	113.69%	-1,301.00				
Total 44000 — Revenue Licenses and Permits	9,600.00	10,811.00	112.61%	-1,211.00				2,400.00
46000 — Public Charges for Services		0.00		0.00	0.00	0.00	0.00	0.00
46310 — Hwy/Street Maint & Construction		0.00		0.00				
46311 — Grading Revenue		0.00		0.00	0.00	0.00	0.00	0.00
46312 — Snow Plowing Revenue		0.00		0.00	0.00	0.00	0.00	0.00
Total 46310 — Hwy/Street Maint & Construction	0.00	0.00		0.00				0.00
46900 — Other Charges-Public Services								
46910 — Admin Fee Copies/Mailings		0.00		0.00	0.00	0.00	0.00	0.00
Total 46900 — Other Charges-Public Services	0.00	0.00		0.00				0.00
Total 46000 — Public Charges for Services	0.00	0.00		0.00				0.00
48000 — Miscellaneous Revenues								
48110 — Interest Income	16,000.00	12,125.00	75.78%	3,875.00	514.95	0.00	0.00	514.95
48200 — Rental Income		75.00		-75.00	0.00	0.00	0.00	0.00
48307 — Sale of Recyclable materials		0.00		0.00	0.00	0.00	0.00	0.00
48900 — Other Miscellaneous Income								
48901 — Fuel-Misc. Revenue	0.00	0.00		0.00	0.00	0.00	0.00	0.00
48902 — Parcels-Misc. Revenue	250.00	300.00	120.00%	-50.00	90.00	0.00	0.00	90.00
48903 — Copies-Misc. Revenue		0.00		0.00	0.00	0.00	0.00	0.00
48990 — Other Miscellaneous Revenue	0.00	4,009.50		-4,009.50	4,000.00	0.00	0.00	4000.00
Total 48900 — Miscellaneous Income	250.00	4,309.50	1723.80%	-4,059.50				
Total 48000 — Miscellaneous Revenues	16,250.00	16,509.50	101.60%	-259.50				4,604.95
Total Income	561,601.52	522,059.44	92.96%	39,542.08				53,521.34
Expense								
51000 — General Governmental Expenses								
51100 — Legislative-Board Expenses								
51101 — Town Board Salaries	6,550.00	648.34	10%	5,901.66	0.00	0.00	0.00	0.00
51102 — Town Board Per Diem	2,800.00	0.00	0%	2,800.00	0.00	0.00	0.00	0.00
51103 — Town Board - FICA & Medicare	715.28	648.34	91%	66.93	0.00	0.00	0.00	0.00
51110 — Town Board Association Dues	2,025.00	2,042.21	101%	-17.21	0.00	0.00	0.00	0.00
51111 — Town Brd-Seminars & Conventions	100.00	67.65	68%	32.35	0.00	0.00	0.00	0.00
51112 — Town Board-Travel Expenses	150.00	0.00	0%	150.00	0.00	0.00	0.00	0.00

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51120 — Town Board-Printing Expenses	1,400.00	1,834.54	131%	-434.54	113.82	0.00	0.00	113.82
51125 — Town Board-Publication Notices	1,500.00	990.69	66%	509.31	43.70	0.00	0.00	43.70
51150 - Planning Commission Salaries	0.00	252.45	0%	-252.45	0.00	0.00	0.00	0.00
51151 — Planning Commission Secretary	1,500.00	0.00	0%	1,500.00	0.00	0.00	0.00	0.00
51152 — Planning Commission Per Diem	4,800.00	0.00	0%	4,800.00	0.00	0.00	0.00	0.00
51153 — Planning Commission-FICA	482.95	252.45	52%	230.50	0.00	0.00	0.00	0.00
51154 - Building Inspector fees	6,800.00	2,774.66	41%	4,025.34	0.00	0.00	0.00	0.00
Total 51100 — Legislative-Board Expenses	28,823.23	9,511.33	33%	19,311.90				157.52
51200 — Judicial Expenses	275.00	275.00	100%	0.00	0.00	0.00	0.00	0.00
51300 — Legal	4,000.00	0.00	0%	4,000.00	0.00	0.00	0.00	0.00
51400 — General Admin-Clerk & Elections								
51410 — General Admin-Clerk								
51411 — Clerk Salary	18,500.00	17,812.93	96%	687.07	1,717.35	0.00	0.00	1717.35
51412 — Clerk Per Diem	800.00	700.00	88%	100.00	150.00	0.00	0.00	150.00
51413 — Clerk - FICA & MED	1,591.20	1,693.86	106%	-102.66	135.79	0.00	0.00	135.79
51414 - Clerk Travel	150.00	537.60	358%	-387.60	30.80	0.00	0.00	30.80
Total 51410 — General Admin-Clerk	21,041.20	20,744.39	99%	296.81				2,033.94
51420 — General Admin-Deputy Clerk								
51421 — Deputy Clerk - Salary	7,555.00	2,204.90	29%	5,350.10	30.60	0.00	0.00	30.60
51422 - Deputy Clerk Travel	300.00	0.00	0%	300.00	0.00	0.00	0.00	0.00
51423 — Deputy Clerk - FICA & MED	569.49	251.69	44%	317.80	30.60	0.00	0.00	30.60
Total 51420 — General Admin-Deputy Clerk	8,424.49	2,456.59	29%	5,967.90				61.20
51430 — Gen Admin-Services & Supplies								
51431 — Supplies-Office/Treasurer/Board	400.00	133.02	33%	266.98	0.00	0.00	0.00	0.00
51432 — Services-Web	2,147.00	2,657.38	124%	-510.38	88.21	0.00	0.00	88.21
51433 — Gen Admin-Services & Supplies - Other	400.00	59.00	15%	341.00	49.00	0.00	0.00	49.00
51434 - General Postage	700.00	146.00	21%	554.00	0.00	0.00	0.00	0.00
Total 51430 — Gen Admin-Services & Supplies	3,647.00	2,995.40	82%	651.60				137.21
51440 — General Admin-Elections								
51441 — Poll Worker - Wages	2,400.00	2,109.77	88%	290.23	0.00	0.00	0.00	0.00
51442 — Notices-Election	280.00	189.31	68%	90.69	0.00	0.00	0.00	0.00
51443 — Election-Coding & Ballots	730.00	347.08	0%	382.92	0.00	0.00	0.00	0.00
51444 — Supplies-Election	300.00	366.85	122%	-66.85	0.00	0.00	0.00	0.00

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51445 — Postage-Election	168.00	0.00	0%	168.00	0.00	0.00	0.00	0.00
51446 — Equipment Repair/Maint-Election	460.00	481.12	%	-21.12	0.00	0.00	0.00	0.00
Total 51440 — General Admin-Elections	4,338.00	3,494.13	81%	843.87				0.00
Total 51400 — General Admin-Clerk & Elections	37,450.69	29,690.51	79%	7,760.18				2,232.35
51500 — Financial Admin-Treas./Assessor								
51510 — Financial Admin-Treasurer								
51511 — Treasurer-Salary	7,175.00	5,778.01	81%	1,396.99	149.18	0.00	0.00	149.18
51512 — Treasurer-Parcel Count	450.00	0.00	0%	450.00	0.00	0.00	0.00	0.00
51513 — Treasurer-Per Diem	500.00	350.00	70%	150.00	0.00	0.00	0.00	0.00
51514 — Treasurer-FICA & MED	621.56	610.09	98%	11.47	149.18	0.00	0.00	149.18
51515 - Treasurer - Travel	500.00	316.40	63%	183.60	0.00	0.00	0.00	0.00
Total 51510 — Financial Admin-Treasurer	9,246.56	7,054.50	76%	2,192.06				298.36
51550 — Assessor								
51551 — Assessor-Contract	14,700.00	12,260.00	83%	2,440.00	1,225.00	0.00	0.00	1225.00
Total 51550 — Assessor	14,700.00	12,260.00	83%	2,440.00				1,225.00
51590 — Other Financial Expenses	100.00	0.00	0%	100.00	0.00	0.00	0.00	0.00
Total 51500 — Financial Admin-Treas./Assessor	24,046.56	19,314.50	80%	4,732.06				1,523.36
51600 — General Buildings and plant								
51610 — Town Hall Utilities	4,000.00	4,458.51	111%	-458.51	771.48	0.00	0.00	771.48
51620 — Town Hall Maintenance	1,000.00	686.55	69%	313.45	0.00	0.00	0.00	0.00
51630 — General Buildings and plant - Other	500.00	0.00	0%	500.00	0.00	0.00	0.00	0.00
Total 51600 — General Buildings and plant	5,500.00	5,145.06	94%	354.94				771.48
51900 — Other General Government								
51932 — Highway-Insurance	11,082.00	12,904.00	116%	-1,822.00	0.00	0.00	0.00	0.00
51938 — Other Insurance	1,430.00	300.00		1,130.00	0.00	0.00	0.00	0.00
Total 51900 — Other General Government	12,512.00	13,204.00	106%	-692.00				0.00
Total 51000 — General Governmental Expenses	112,607.48	67,354.07	60%	45,253.41				4,527.19
52000 — Public Safety								0.00
52200 — Fire Protection								0.00
52210 — Mt. Horeb Fire Department	35,426.97	43,951.78	124%	-8,524.81	0.00	0.00	0.00	0.00
52211 — Mt. Horeb 2% Fire Dues	2,317.87	5,000.47	216%	-2,682.60	382.60	0.00	0.00	382.60
52220 — New Glarus Fire Department	21,598.55	18,643.25	86%	2,955.30	0.00	0.00	0.00	0.00
52221 — New Glarus 2% Fire Dues	2,313.52	4,954.89	214%	-2,641.37	0.00	0.00	0.00	0.00
Total 52200 — Fire Protection	61,656.91	72,550.39	118%	-10,893.48				382.60

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52300 — Ambulance/EMS								0.00
52310 — Mt. Horeb-EMS	8,145.22	8,145.22	100%	0.00	0.00	0.00	0.00	0.00
52320 — New Glarus-EMS	9,184.80	9,184.80	100%	0.00	0.00	0.00	0.00	0.00
52330 — Belleville-EMS		0.00		0.00	0.00	0.00	0.00	0.00
Total 52300 — Ambulance/EMS	17,330.02	17,330.02	100%	0.00				0.00
52500 — Emergency Insurance Shift		0.00		0.00	0.00	0.00	0.00	0.00
52609 — Emergency Communication	1,454.26	2,188.00	150%	-733.74	0.00	0.00	0.00	0.00
Total 52000 — Public Safety	80,441.19	92,068.41	114%	-11,627.22				382.60
53000 — Public Works								
53311 — Town Hwy & Street Maintenance								
53301 — Wages-Public Works	64,272.00	54,239.38	84%	10,032.62	6,695.72	0.00	0.00	6695.72
53302 — Overtime-Public Works	5,000.00	6,790.90	136%	-1,790.90	0.00	0.00	0.00	0.00
53303 — Public Works-FICA & MED	5,299.31	4,479.52	85%	819.79	378.22	0.00	0.00	378.22
53304 — Retirement-Public Works	4,779.77	4,067.22	85%	712.55	343.61	0.00	0.00	343.61
53306 — Part-Time- Wages-Public Works	5,000.00	1,225.01	25%	3,774.99	0.00	0.00	0.00	0.00
53307 — PT-FICA-Public Works	382.50	93.72	25%	288.78	0.00	0.00	0.00	0.00
53308 — Garage Equipment Repairs/Maint (by others)	8,000.00	3,944.31	49%	4,055.69	163.97	0.00	0.00	163.97
53309 — Tire Purchases	3,000.00	0.00	0%	3,000.00	0.00	0.00	0.00	0.00
53310 — Hwy Mileage-Public Works	0.00	0.00		0.00	0.00	0.00	0.00	0.00
53312 — Garage Utilities	4,000.00	3,448.54	86%	551.46	0.00	0.00	0.00	0.00
53313 — Garage Supplies/Maintenance (in house)	8,000.00	3,951.51	49%	4,048.49	188.75	0.00	0.00	188.75
53314 — Garage-Fuel & Oil	10,000.00	6,814.20	68%	3,185.80	1,397.57	0.00	0.00	1397.57
Total 53311 — Town Hwy & Street Maintenance	117,733.58	89,054.31	76%	28,679.27				9,167.84
53315 — Town-Hwy & Street Construction								
53316 — Sealcoating	54,746.00	54,746.00	100%	0.00	0.00	0.00	0.00	0.00
53317 — Wedge & Base Work	54,746.00	51,915.70	95%	2,830.30	12,300.00	0.00	0.00	12300.00
53318 — Culvert & Bridge	13,637.12	10,110.00	74%	3,527.12	0.00	0.00	0.00	0.00
53319 — Road Signs	1,000.00	685.60	69%	314.40	0.00	0.00	0.00	0.00
53350 — Gravel Expense	10,000.00	13,387.29	134%	-3,387.29	897.87	2,276.05	0.00	3173.92
53351 — Sand & Salt	15,000.00	5,914.70	39%	9,085.30	0.00	0.00	0.00	0.00
53352 — Cold Mix Blacktop	5,400.00	5,274.72	98%	125.28	2,640.88	0.00	0.00	2640.88
53330 — Other Transportation (overhead mower rental)	4,000.00	4,285.00	107%	-285.00	0.00	0.00	0.00	0.00
Total 53315 — Town-Hwy & Street Construction	158,529.12	146,319.01	92%	12,210.11				18,114.80

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53600 — Sanitation								
53620 — Refuse & Garbage Collection	32,743.20	27,301.20	83%	5,442.00	2,496.96	0.00	0.00	2496.96
53635 — Recycling Expenditures	15,961.20	12,666.90	79%	3,294.30	1,260.63	0.00	0.00	1260.63
Total 53600 — Sanitation	48,704.40	39,968.10	82%	8,736.30				3,757.59
Total 53000 — Public Works	324,967.10	275,341.42	85%	49,625.68				31,040.23
54000 — Health & Human Services								
54100 — Public health Services								
54600 — Aging-Senior Programs	5,496.00	5,496.00	100%	0.00	0.00	0.00	0.00	0.00
54910 — Cemetery	118.00	0.00	0%	118.00	0.00	0.00	0.00	0.00
Total 54000 — Health & Human Services	5,614.00	5,496.00	98%	118.00				0.00
57000 — Capital Outlay								
57200 — Public Safety outlay								
57220 — Fire Protection outlay		0.00		0.00	0.00	0.00	0.00	0.00
57200 — Transportation outlay								
57324 — Highway equipment outlay		76,255.65	0%	-76,255.65	0.00	0.00	0.00	0.00
Total 57000 - Capital Outlay	0.00	76,255.65	0%	-76,255.65				0.00
58000 — Debt Service								
MHFD building USDA loan (P+I)	9,839.76	9,839.76	100%	0.00	0.00	0.00	0.00	0.00
Replacement Hwy Vehicle (Principal)	22,533.00	21,576.25	96%	956.75	2,185.14	0.00	0.00	2185.14
58100 — Total Debt Service Principal	32,372.76	31,416.01	97%	956.75				
58212 — Interest & fiscal-Fire Protect	270.00	0.00	0%	270.00	0.00	0.00	0.00	0.00
58221 — Interest & Fiscal-Hwy & Street	5,329.00	1,170.95	22%	4,158.05	88.58	0.00	0.00	88.58
58290 — Other Interest & Fiscal Charges	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total 58000 — Debt Service	37,971.76	32,586.96	86%	5,384.80				2,273.72
Total Expense	561,601.52	549,102.51	98%	12,499.01				38,223.74

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