

Town of Primrose 2026 Budget	2026 Budgeted Amount
Income	
40000 — Revenue	
40002 — Tax Collections	348,867.50
40005 — Lottery Credits	9,363.55
40008 — Dog Licensing	2,000.00
40066 — County Septic Revenue	3,213.00
40500 — Tax Settlements Paid to Others	
40510 — County Settlements	
40518 — Collection of Delinquent Taxes	
40522 — Collection Paid to Others	
40525 — Dog License Paid to Others	1,800.00
40528 — Paid to Schools	
40530 — Paid to Technical Schools	
40500 — Tax Settlements Paid to Others	3,213.00
Total 40500 — Tax Settlements Paid to Others	5,013.00
Total 40000 — Revenue	358,431.05
43000 — Intergovernmental Revenues	
43410 — State Shared Revenues	54,058.70
43420 — State Shared Taxes-2% Fire Dues	5,323.97
43430 — Other State Shared Taxes	329.76
43531 — General Transportation Aids	124,788.70
43545 — State Payments-Recycling	1,481.00
43620 — In Lieu of Taxes-State Conserv	257.00
43650 — Retained Forest/Cropland-County	
43651 — Mgd Forest/Cropland Revenue	2,095.00
43655 — Pd to Cty-Mgd Forest/Cropland	1,538.88
43656 — Retained Forest/Cropland-County - Other	700.00
Total 43650 — Retained Forest/Cropland-County	4,333.88
43790 — Other Local Government Grants	16,718.00
Total 43000 — Intergovernmental Revenues	207,291.01
44000 — Revenue Licenses and Permits	
44100 — Business & Occupation Licenses	100.00
44300 — Building Permits & Inspect. Fee	
44301 — Building Permit Fees	8,000.00
44302 — Driveway Permit Fees	750.00
44303 — Site View Fees	750.00

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Total 44300 — Building Permits & Inspect. Fee	9,500.00
Total 44000 — Revenue Licenses and Permits	9,600.00
46000 — Public Charges for Services	
46310 — Hwy/Street Maint & Construction	
46311 — Grading Revenue	
46312 — Snow Plowing Revenue	
Total 46310 — Hwy/Street Maint & Construction	0.00
46900 — Other Charges-Public Services	
46910 — Admin Fee Copies/Mailings	
Total 46900 — Other Charges-Public Services	0.00
Total 46000 — Public Charges for Services	0.00
48000 — Miscellaneous Revenues	
48110 — Interest Income	10,000.00
48200 — Rental Income	
48307 — Sale of Recyclable materials	
48900 — Other Miscellaneous Income	
48901 — Fuel-Misc. Revenue	0.00
48902 — Parcels-Misc. Revenue	250.00
48903 — Copies-Misc. Revenue	
48990 — Other Miscellaneous Revenue	0.00
Total 48900 — Miscellaneous Income	250.00
Total 48000 — Miscellaneous Revenues	10,250.00
Total Income	585,572.06
Expense	
51000 — General Governmental Expenses	
51100 — Legislative-Board Expenses	
51101 — Town Board Salaries	6,700.00
51102 — Town Board Per Diem	2,800.00
51103 — Town Board - FICA & Medicare	726.75
51110 — Town Board Association Dues	2,050.00
51111 — Town Brd-Seminars & Conventions	100.00
51112 — Town Board-Travel Expenses	150.00
51120 — Town Board-Printing Expenses	0.00
51125 — Town Board-Publication Notices	1,500.00
51150 - Planning Commission Salaries	0.00
51151 — Planning Commission Secretary	1,500.00

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51152 — Planning Commission Per Diem	4,800.00
51153 — Planning Commission-FICA	482.95
51154 - Building Inspector fees	6,800.00
Total 51100 — Legislative-Board Expenses	27,609.70
51200 — Judicial Expenses	275.00
51300 — Legal	4,000.00
51400 — General Admin-Clerk & Elections	
51410 — General Admin-Clerk	
51411 — Clerk Salary	23,500.00
51412 — Clerk Per Diem	800.00
51413 — Clerk - FICA & MED	1,973.70
51414 - Clerk Travel	300.00
Total 51410 — General Admin-Clerk	26,573.70
51420 — General Admin-Deputy Clerk	
51421 — Deputy Clerk - Salary	6,500.00
51422 - Deputy Clerk Travel	300.00
51423 — Deputy Clerk - FICA & MED	497.25
Total 51420 — General Admin-Deputy Clerk	7,297.25
51430 — Gen Admin-Services & Supplies	
51431 — Supplies-Office/Treasurer/Board	400.00
51432 — Services-Web	3,000.00
51433 — Gen Admin-Services & Supplies - Other	2,200.00
51434 - General Postage	250.00
Total 51430 — Gen Admin-Services & Supplies	5,850.00
51440 — General Admin-Elections	
51441 — Poll Worker - Wages	5,000.00
51442 — Notices-Election	560.00
51443 — Election-Coding & Ballots	1,460.00
51444 — Supplies-Election	600.00
51445 — Postage-Election	450.00
51446 — Equipment Repair/Maint-Election	500.00
Total 51440 — General Admin-Elections	8,570.00
Total 51400 — General Admin-Clerk & Elections	48,290.95
51500 — Financial Admin-Treas./Assessor	
51510 — Financial Admin-Treasurer	
51511 — Treasurer-Salary	7,175.00

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51512 — Treasurer-Parcel Count	450.00
51513 — Treasurer-Per Diem	500.00
51514 — Treasurer-FICA & MED	621.56
51515 - Treasurer - Travel	500.00
Total 51510 — Financial Admin-Treasurer	9,246.56
51550 — Assessor	
51551 — Assessor-Contract	14,700.00
Total 51550 — Assessor	14,700.00
51590 — Other Financial Expenses	100.00
Total 51500 — Financial Admin-Treas./Assessor	24,046.56
51600 — General Buildings and plant	
51610 — Town Hall Utilities	5,400.00
51620 — Town Hall Maintenance	1,000.00
51630 — General Buildings and plant - Other	1,000.00
Total 51600 — General Buildings and plant	7,400.00
51900 — Other General Government	
51932 — Highway-Insurance	13,023.00
51938 — Other Insurance	1,430.00
Total 51900 — Other General Government	14,453.00
Total 51000 — General Governmental Expenses	126,075.21
52000 — Public Safety	
52200 — Fire Protection	
52210 — Mt. Horeb Fire Department	42,638.20
52211 — Mt. Horeb 2% Fire Dues	2,682.60
52220 — New Glarus Fire Department	21,758.41
52221 — New Glarus 2% Fire Dues	2,641.37
Total 52200 — Fire Protection	69,720.58
52300 — Ambulance/EMS	
52310 — Mt. Horeb-EMS	12,730.20
52320 — New Glarus-EMS	9,369.70
52330 — Belleville-EMS	
Total 52300 — Ambulance/EMS	22,099.90
52500 — Emergency Insurance Shift	
52609 — Emergency Communication	1,600.00
Total 52000 — Public Safety	93,420.48
53000 — Public Works	

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53311 — Town Hwy & Street Maintenance	
53301 — Wages-Public Works	66,200.16
53302 — Overtime-Public Works	5,000.00
53303 — Public Works-FICA & MED	5,446.81
53304 — Retirement-Public Works	5,126.40
53305 - Health Insurance	5,000.00
53306 — Part-Time- Wages-Public Works	4,000.00
53307 — PT-FICA-Public Works	382.50
53308 — Garage Equipment Repairs/Maint (by others)	8,000.00
53309 — Tire Purchases	3,000.00
53310 — Hwy Mileage-Public Works	0.00
53312 — Garage Utilities	4,000.00
53313 — Garage Supplies/Maintenance (in house)	8,000.00
53314 — Garage-Fuel & Oil	10,000.00
Total 53311 — Town Hwy & Street Maintenance	124,155.87
53315 — Town-Hwy & Street Construction	
53316 — Sealcoating	57,100.58
53317 — Wedge & Base Work	57,100.58
53318 — Culvert & Bridge	4,000.00
53319 — Road Signs	1,000.00
53350 — Gravel Expense	12,000.00
53351 — Sand & Salt	15,000.00
53352 — Cold Mix Blacktop	5,400.00
53330 — Other Transportation (overhead mower rental)	4,250.00
Total 53315 — Town-Hwy & Street Construction	155,851.16
53600 — Sanitation	
53620 — Refuse & Garbage Collection	33,622.00
53635 — Recycling Expenditures	16,519.84
Total 53600 — Sanitation	50,141.84
Total 53000 — Public Works	330,148.87
54000 — Health & Human Services	
54100 — Public health Services	
54600 — Aging-Senior Programs	5,677.00
54910 — Cemetery	118.00
Total 54000 — Health & Human Services	5,795.00

