

Town of Primrose 2026 Budget : <b>January Snapshot</b>	2026 Budgeted Amount	Total to date	Percentage of total	Amount Available	Jan	Feb	Mar	1st Quarter
<b>Income</b>								
<b>40000 — Revenue</b>								
<a href="#">40002 — Tax Collections</a>	348,867.50	1,657,145.43	475.01%	-1,308,277.93	1,657,145.43	0.00	0.00	1,657,145.43
<a href="#">40005 — Lottery Credits</a>	9,363.55	0.00	0.00%	9,363.55	0.00	0.00	0.00	0.00
<a href="#">40008 — Dog Licensing</a>	2,000.00	1,625.00	81.25%	375.00	1,625.00	0.00	0.00	1,625.00
<a href="#">40066 — County Septic Revenue</a>	3,213.00	0.00	0.00%	3,213.00	0.00	0.00	0.00	0.00
<b>40500 — Tax Settlements Paid to Others</b>								
<a href="#">40510 — County Settlements</a>		163,852.80		-163,852.80	163,852.80	0.00	0.00	163,852.80
<a href="#">40518 — Collection of Delinquent Taxes</a>		0.00		0.00	0.00	0.00	0.00	0.00
<a href="#">40522 — Collection Paid to Others</a>		0.00		0.00	0.00	0.00	0.00	0.00
<a href="#">40525 — Dog License Paid to Others</a>	1,800.00	0.00	0.00%	1,800.00	0.00	0.00	0.00	0.00
<a href="#">40528 — Paid to Schools</a>		526,801.38		-526,801.38	526,801.38	0.00	0.00	526,801.38
<a href="#">40530 — Paid to Technical Schools</a>		34,870.77		-34,870.77	34,870.77	0.00	0.00	34,870.77
<a href="#">40500 — Tax Settlements Paid to Others</a>	3,213.00	3,912.00	121.76%	-699.00	3,912.00	0.00	0.00	3,912.00
<b>Total 40500 — Tax Settlements Paid to Others</b>	<b>5,013.00</b>	<b>729,436.95</b>	<b>14550.91%</b>	<b>-724,423.95</b>				
<b>Total 40000 — Revenue</b>	<b>358,431.05</b>	<b>929,333.48</b>	<b>259.28%</b>	<b>-570,902.43</b>				<b>929,333.48</b>
<b>43000 — Intergovernmental Revenues</b>								
<a href="#">43410 — State Shared Revenues</a>	54,058.70	0.00	0.00%	54,058.70	0.00	0.00	0.00	0.00
<a href="#">43420 — State Shared Taxes-2% Fire Dues</a>	5,323.97	0.00	0.00%	5,323.97	0.00	0.00	0.00	0.00
<a href="#">43430 — Other State Shared Taxes</a>	329.76	0.00	0.00%	329.76	0.00	0.00	0.00	0.00
<a href="#">43531 — General Transportation Aids</a>	124,788.70	31,197.17	25.00%	93,591.53	31,197.17	0.00	0.00	31,197.17
<a href="#">43545 — State Payments-Recycling</a>	1,481.00	0.00	0.00%	1,481.00	0.00	0.00	0.00	0.00
<a href="#">43620 — In Lieu of Taxes-State Conserv</a>	257.00	2,056.76	800.30%	-1,799.76	2,056.76	0.00	0.00	2,056.76
<b>43650 — Retained Forest/Cropland-County</b>								
<a href="#">43651 — Mgd Forest/Cropland Revenue</a>	2,095.00	0.00	0.00%	2,095.00	0.00	0.00	0.00	0.00
<a href="#">43655 — Pd to Cty-Mgd Forest/Cropland</a>	1,538.88	0.00	0.00%	1,538.88	0.00	0.00	0.00	0.00
<a href="#">43656 — Retained Forest/Cropland-County - Other</a>	700.00	0.00	0.00%	700.00	0.00	0.00	0.00	0.00
<b>Total 43650 — Retained Forest/Cropland-County</b>	<b>4,333.88</b>	<b>0.00</b>	<b>0.00%</b>	<b>4,333.88</b>				
<a href="#">43790 — Other Local Government Grants</a>	16,718.00	0.00	0.00%	16,718.00	0.00	0.00	0.00	0.00
<b>Total 43000 — Intergovernmental Revenues</b>	<b>207,291.01</b>	<b>33,253.93</b>	<b>16.04%</b>	<b>174,037.08</b>				<b>33,253.93</b>
<b>44000 — Revenue Licenses and Permits</b>		0.00		0.00				
<a href="#">44100 — Business &amp; Occupation Licenses</a>	100.00	0.00	0.00%	100.00	0.00	0.00	0.00	0.00
<b>44300 — Building Permits &amp; Inspect. Fee</b>								
<a href="#">44301 — Building Permit Fees</a>	8,000.00	500.00	6.25%	7,500.00	500.00	0.00	0.00	500.00
<a href="#">44302 — Driveway Permit Fees</a>	750.00	0.00	0.00%	750.00	0.00	0.00	0.00	0.00

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<a href="#">44303 — Site View Fees</a>	750.00	500.00	66.67%	250.00	500.00	0.00	0.00	500.00
<b>Total 44300 — Building Permits &amp; Inspect. Fee</b>	<b>9,500.00</b>	<b>1,000.00</b>	<b>10.53%</b>	<b>8,500.00</b>				
<b>Total 44000 — Revenue Licenses and Permits</b>	<b>9,600.00</b>	<b>1,000.00</b>	<b>10.42%</b>	<b>8,600.00</b>				<b>1,000.00</b>
<b>46000 — Public Charges for Services</b>		0.00		<b>0.00</b>	0.00	0.00	0.00	0.00
<b>46310 — Hwy/Street Maint &amp; Construction</b>		0.00		<b>0.00</b>				
<a href="#">46311 — Grading Revenue</a>		0.00		<b>0.00</b>	0.00	0.00	0.00	0.00
<a href="#">46312 — Snow Plowing Revenue</a>		0.00		<b>0.00</b>	0.00	0.00	0.00	0.00
<b>Total 46310 — Hwy/Street Maint &amp; Construction</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>				<b>0.00</b>
<b>46900 — Other Charges-Public Services</b>								
<a href="#">46910 — Admin Fee Copies/Mailings</a>		0.00		<b>0.00</b>	0.00	0.00	0.00	0.00
<b>Total 46900 — Other Charges-Public Services</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>				<b>0.00</b>
<b>Total 46000 — Public Charges for Services</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>				<b>0.00</b>
<b>48000 — Miscellaneous Revenues</b>								
<a href="#">48110 — Interest Income</a>	10,000.00	2,892.48	28.92%	7,107.52	2,892.48	0.00	0.00	2,892.48
<a href="#">48200 — Rental Income</a>		0.00		0.00	0.00	0.00	0.00	0.00
<a href="#">48307 — Sale of Recyclable materials</a>		0.00		0.00	0.00	0.00	0.00	0.00
<b>48900 — Other Miscellaneous Income</b>								
<a href="#">48901 — Fuel-Misc. Revenue</a>	0.00	0.00		0.00	0.00	0.00	0.00	0.00
<a href="#">48902 — Parcels-Misc. Revenue</a>	250.00	0.00	0.00%	250.00	0.00	0.00	0.00	0.00
<a href="#">48903 — Copies-Misc. Revenue</a>		0.00		0.00	0.00	0.00	0.00	0.00
<a href="#">48990 — Other Miscellaneous Revenue</a>	0.00	830.84		-830.84	830.84	0.00	0.00	830.84
<b>Total 48900 — Miscellaneous Income</b>	<b>250.00</b>	<b>830.84</b>	<b>332.34%</b>	<b>-580.84</b>				
<b>Total 48000 — Miscellaneous Revenues</b>	<b>10,250.00</b>	<b>3,723.32</b>	<b>36.33%</b>	<b>6,526.68</b>				<b>3,723.32</b>
<b>Total Income</b>	<b>585,572.06</b>	<b>967,310.73</b>	<b>165.19%</b>	<b>-381,738.67</b>				<b>967,310.73</b>
Expense								
<b>51000 — General Governmental Expenses</b>								
<b>51100 — Legislative-Board Expenses</b>								
<a href="#">51101 — Town Board Salaries</a>	6,700.00	678.94	10%	6,021.06	678.94	0.00	0.00	678.94
<a href="#">51102 — Town Board Per Diem</a>	2,800.00	0.00	0%	2,800.00	0.00	0.00	0.00	0.00
<a href="#">51103 — Town Board - FICA &amp; Medicare</a>	726.75	678.94	93%	47.81	678.94	0.00	0.00	678.94
<a href="#">51110 — Town Board Association Dues</a>	2,050.00	0.00	0%	2,050.00	0.00	0.00	0.00	0.00
<a href="#">51111 — Town Brd-Seminars &amp; Conventions</a>	100.00	0.00	0%	100.00	0.00	0.00	0.00	0.00
<a href="#">51112 — Town Board-Travel Expenses</a>	150.00	0.00	0%	150.00	0.00	0.00	0.00	0.00
<a href="#">51120 — Town Board-Printing Expenses</a>	0.00	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00
<a href="#">51125 — Town Board-Publication Notices</a>	1,500.00	35.65	2%	1,464.35	35.65	0.00	0.00	35.65

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<a href="#">51150 - Planning Commission Salaries</a>	0.00	267.75	0%	-267.75	267.75	0.00	0.00	267.75
<a href="#">51151 — Planning Commission Secretary</a>	1,500.00	0.00	0%	1,500.00	0.00	0.00	0.00	0.00
<a href="#">51152 — Planning Commission Per Diem</a>	4,800.00	0.00	0%	4,800.00	0.00	0.00	0.00	0.00
<a href="#">51153 — Planning Commission-FICA</a>	482.95	267.75	55%	215.20	267.75	0.00	0.00	267.75
<a href="#">51154 - Building Inspector fees</a>	6,800.00	4,336.12	64%	2,463.88	4,336.12	0.00	0.00	4,336.12
<b>Total 51100 — Legislative-Board Expenses</b>	<b>27,609.70</b>	<b>6,265.15</b>	<b>23%</b>	<b>21,344.55</b>				<b>6,265.15</b>
<a href="#">51200 — Judicial Expenses</a>	<b>275.00</b>	<b>275.00</b>	<b>100%</b>	<b>0.00</b>	275.00	0.00	0.00	275.00
<a href="#">51300 — Legal</a>	<b>4,000.00</b>	<b>0.00</b>	<b>0%</b>	<b>4,000.00</b>	0.00	0.00	0.00	0.00
<b>51400 — General Admin-Clerk &amp; Elections</b>								
<b>51410 — General Admin-Clerk</b>								
<a href="#">51411 — Clerk Salary</a>	23,500.00	2,105.97	9%	21,394.03	2,105.97	0.00	0.00	2,105.97
<a href="#">51412 — Clerk Per Diem</a>	800.00	25.00	3%	775.00	25.00	0.00	0.00	25.00
<a href="#">51413 — Clerk - FICA &amp; MED</a>	1,973.70	254.36	13%	1,719.34	254.36	0.00	0.00	254.36
<a href="#">51414 - Clerk Travel</a>	300.00	24.50	8%	275.50	24.50	0.00	0.00	24.50
<b>Total 51410 — General Admin-Clerk</b>	<b>26,573.70</b>	<b>2,409.83</b>	<b>9%</b>	<b>24,163.87</b>				<b>2,409.83</b>
<b>51420 — General Admin-Deputy Clerk</b>								
<a href="#">51421 — Deputy Clerk - Salary</a>	6,500.00	47.81	1%	6,452.19	47.81	0.00	0.00	47.81
<a href="#">51422 - Deputy Clerk Travel</a>	300.00	0.00	0%	300.00	0.00	0.00	0.00	0.00
<a href="#">51423 — Deputy Clerk - FICA &amp; MED</a>	497.25	47.81	10%	449.44	47.81	0.00	0.00	47.81
<b>Total 51420 — General Admin-Deputy Clerk</b>	<b>7,297.25</b>	<b>95.62</b>	<b>1%</b>	<b>7,201.63</b>				<b>95.62</b>
<b>51430 — Gen Admin-Services &amp; Supplies</b>								
<a href="#">51431 — Supplies-Office/Treasurer/Board</a>	400.00	0.00	0%	400.00	0.00	0.00	0.00	0.00
<a href="#">51432 — Services-Web</a>	3,000.00	77.71	3%	2,922.29	77.71	0.00	0.00	77.71
<a href="#">51433 — Gen Admin-Services &amp; Supplies - Other</a>	2,200.00	1,307.62	59%	892.38	1,307.62	0.00	0.00	1,307.62
<a href="#">51434 - General Postage</a>	250.00	234.00	94%	16.00	234.00	0.00	0.00	234.00
<b>Total 51430 — Gen Admin-Services &amp; Supplies</b>	<b>5,850.00</b>	<b>1,619.33</b>	<b>28%</b>	<b>4,230.67</b>				<b>1,619.33</b>
<b>51440 — General Admin-Elections</b>								
<a href="#">51441 — Poll Worker - Wages</a>	5,000.00	0.00	0%	5,000.00	0.00	0.00	0.00	0.00
<a href="#">51442 — Notices-Election</a>	560.00	0.00	0%	560.00	0.00	0.00	0.00	0.00
<a href="#">51443 — Election-Coding &amp; Ballots</a>	1,460.00	0.00	0%	1,460.00	0.00	0.00	0.00	0.00
<a href="#">51444 — Supplies-Election</a>	600.00	0.00	0%	600.00	0.00	0.00	0.00	0.00
<a href="#">51445 — Postage-Election</a>	450.00	0.00	0%	450.00	0.00	0.00	0.00	0.00
<a href="#">51446 — Equipment Repair/Maint-Election</a>	500.00	0.00	%	500.00	0.00	0.00	0.00	0.00
<b>Total 51440 — General Admin-Elections</b>	<b>8,570.00</b>	<b>0.00</b>	<b>0%</b>	<b>8,570.00</b>				<b>0.00</b>
<b>Total 51400 — General Admin-Clerk &amp; Elections</b>	<b>48,290.95</b>	<b>4,124.78</b>	<b>9%</b>	<b>44,166.17</b>				<b>4,124.78</b>

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<b>51500 — Financial Admin-Treas./Assessor</b>								
<b>51510 — Financial Admin-Treasurer</b>								
<a href="#">51511 — Treasurer-Salary</a>	7,175.00	156.83	2%	7,018.17	156.83	0.00	0.00	156.83
<a href="#">51512 — Treasurer-Parcel Count</a>	450.00	0.00	0%	450.00	0.00	0.00	0.00	0.00
<a href="#">51513 — Treasurer-Per Diem</a>	500.00	0.00	0%	500.00	0.00	0.00	0.00	0.00
<a href="#">51514 — Treasurer-FICA &amp; MED</a>	621.56	156.83	25%	464.73	156.83	0.00	0.00	156.83
<a href="#">51515 - Treasurer - Travel</a>	500.00	0.00	0%	500.00	0.00	0.00	0.00	0.00
<b>Total 51510 — Financial Admin-Treasurer</b>	<b>9,246.56</b>	<b>313.66</b>	<b>3%</b>	<b>8,932.90</b>				<b>313.66</b>
<b>51550 — Assessor</b>								
<a href="#">51551 — Assessor-Contract</a>	14,700.00	1,225.00	8%	13,475.00	1,225.00	0.00	0.00	1,225.00
<b>Total 51550 — Assessor</b>	<b>14,700.00</b>	<b>1,225.00</b>	<b>8%</b>	<b>13,475.00</b>				<b>1,225.00</b>
<b>51590 — Other Financial Expenses</b>	100.00	0.00	0%	100.00	0.00	0.00	0.00	0.00
<b>Total 51500 — Financial Admin-Treas./Assessor</b>	<b>24,046.56</b>	<b>1,538.66</b>	<b>6%</b>	<b>22,507.90</b>				<b>1,538.66</b>
<b>51600 — General Buildings and plant</b>								
<a href="#">51610 — Town Hall Utilities</a>	5,400.00	916.06	17%	4,483.94	916.06	0.00	0.00	916.06
<a href="#">51620 — Town Hall Maintenance</a>	1,000.00	376.81	38%	623.19	376.81	0.00	0.00	376.81
<a href="#">51630 — General Buildings and plant - Other</a>	1,000.00	0.00	0%	1,000.00	0.00	0.00	0.00	0.00
<b>Total 51600 — General Buildings and plant</b>	<b>7,400.00</b>	<b>1,292.87</b>	<b>17%</b>	<b>6,107.13</b>				<b>1,292.87</b>
<b>51900 — Other General Government</b>								
<a href="#">51932 — Highway-Insurance</a>	13,023.00	6,525.50	50%	6,497.50	6,525.50	0.00	0.00	6,525.50
<a href="#">51938 — Other Insurance</a>	1,430.00	0.00		1,430.00	0.00	0.00	0.00	0.00
<b>Total 51900 — Other General Government</b>	<b>14,453.00</b>	<b>6,525.50</b>	<b>45%</b>	<b>7,927.50</b>				<b>6,525.50</b>
<b>Total 51000 — General Governmental Expenses</b>	<b>126,075.21</b>	<b>13,481.81</b>	<b>11%</b>	<b>112,593.40</b>				<b>13,481.81</b>
<b>52000 — Public Safety</b>								0.00
<b>52200 — Fire Protection</b>								0.00
<a href="#">52210 — Mt. Horeb Fire Department</a>	42,638.20	33,221.00	78%	9,417.20	33,221.00	0.00	0.00	33,221.00
<a href="#">52211 — Mt. Horeb 2% Fire Dues</a>	2,682.60	0.00	0%	2,682.60	0.00	0.00	0.00	0.00
<a href="#">52220 — New Glarus Fire Department</a>	21,758.41	19,568.38	90%	2,190.03	19,568.38	0.00	0.00	19,568.38
<a href="#">52221 — New Glarus 2% Fire Dues</a>	2,641.37	0.00	0%	2,641.37	0.00	0.00	0.00	0.00
<b>Total 52200 — Fire Protection</b>	<b>69,720.58</b>	<b>52,789.38</b>	<b>76%</b>	<b>16,931.20</b>				<b>52,789.38</b>
<b>52300 — Ambulance/EMS</b>								
<a href="#">52310 — Mt. Horeb-EMS</a>	12,730.20	0.00	0%	12,730.20	0.00	0.00	0.00	0.00
<a href="#">52320 — New Glarus-EMS</a>	9,369.70	9,369.70	100%	0.00	9,369.70	0.00	0.00	9,369.70
<a href="#">52330 — Belleville-EMS</a>		0.00		0.00	0.00	0.00	0.00	0.00
<b>Total 52300 — Ambulance/EMS</b>	<b>22,099.90</b>	<b>9,369.70</b>	<b>42%</b>	<b>12,730.20</b>				<b>9,369.70</b>

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<a href="#">52500 — Emergency Insurance Shift</a>		0.00		0.00	0.00	0.00	0.00	0.00
<a href="#">52609 — Emergency Communication</a>	1,600.00	0.00	0%	1,600.00	0.00	0.00	0.00	0.00
<b>Total 52000 — Public Safety</b>	<b>93,420.48</b>	<b>62,159.08</b>	<b>67%</b>	<b>31,261.40</b>				<b>62,159.08</b>
<b>53000 — Public Works</b>								
<b>53311 — Town Hwy &amp; Street Maintenance</b>								
<a href="#">53301 — Wages-Public Works</a>	66,200.16	5,058.35	8%	61,141.81	5,058.35	0.00	0.00	5,058.35
<a href="#">53302 — Overtime-Public Works</a>	5,000.00	5,330.65	107%	-330.65	5,330.65	0.00	0.00	5,330.65
<a href="#">53303 — Public Works-FICA &amp; MED</a>	5,446.81	378.22	7%	5,068.59	378.22	0.00	0.00	378.22
<a href="#">53304 — Retirement-Public Works</a>	5,126.40	343.61	7%	4,782.79	343.61	0.00	0.00	343.61
<a href="#">53305 - Health Insurance</a>	5,000.00	0.00	0%	5,000.00	0.00	0.00	0.00	0.00
<a href="#">53306 — Part-Time- Wages-Public Works</a>	4,000.00	992.76	25%	3,007.24	992.76	0.00	0.00	992.76
<a href="#">53307 — PT-FICA-Public Works</a>	382.50	0.00	0%	382.50	0.00	0.00	0.00	0.00
<a href="#">53308 — Garage Equipment Repairs/Maint (by others)</a>	8,000.00	215.00	3%	7,785.00	215.00	0.00	0.00	215.00
<a href="#">53309 — Tire Purchases</a>	3,000.00	0.00	0%	3,000.00	0.00	0.00	0.00	0.00
<a href="#">53310 — Hwy Mileage-Public Works</a>	0.00	0.00		0.00	0.00	0.00	0.00	0.00
<a href="#">53312 — Garage Utilities</a>	4,000.00	923.71	23%	3,076.29	923.71	0.00	0.00	923.71
<a href="#">53313 — Garage Supplies/Maintenance (in house)</a>	8,000.00	706.99	9%	7,293.01	706.99	0.00	0.00	706.99
<a href="#">53314 — Garage-Fuel &amp; Oil</a>	10,000.00	2,614.59	26%	7,385.41	2,614.59	0.00	0.00	2,614.59
<b>Total 53311 — Town Hwy &amp; Street Maintenance</b>	<b>124,155.87</b>	<b>16,563.88</b>	<b>13%</b>	<b>107,591.99</b>				<b>16,563.88</b>
<b>53315 — Town-Hwy &amp; Street Construction</b>								
<a href="#">53316 — Sealcoating</a>	57,100.58	0.00	0%	57,100.58	0.00	0.00	0.00	0.00
<a href="#">53317 — Wedge &amp; Base Work</a>	57,100.58	0.00	0%	57,100.58	0.00	0.00	0.00	0.00
<a href="#">53318 — Culvert &amp; Bridge</a>	4,000.00	0.00	0%	4,000.00	0.00	0.00	0.00	0.00
<a href="#">53319 — Road Signs</a>	1,000.00	0.00	0%	1,000.00	0.00	0.00	0.00	0.00
<a href="#">53350 — Gravel Expense</a>	12,000.00	0.00	0%	12,000.00	0.00	0.00	0.00	0.00
<a href="#">53351 — Sand &amp; Salt</a>	15,000.00	0.00	0%	15,000.00	0.00	0.00	0.00	0.00
<a href="#">53352 — Cold Mix Blacktop</a>	5,400.00	0.00	0%	5,400.00	0.00	0.00	0.00	0.00
<a href="#">53330 — Other Transportation (overhead mower rental)</a>	4,250.00	0.00	0%	4,250.00	0.00	0.00	0.00	0.00
<b>Total 53315 — Town-Hwy &amp; Street Construction</b>	<b>155,851.16</b>	<b>0.00</b>	<b>0%</b>	<b>155,851.16</b>				<b>0.00</b>
<b>53600 — Sanitation</b>								
<a href="#">53620 — Refuse &amp; Garbage Collection</a>	33,622.00	2,584.00	8%	31,038.00	2,584.00	0.00	0.00	2,584.00
<a href="#">53635 — Recycling Expenditures</a>	16,519.84	1,022.72	6%	15,497.12	1,022.72	0.00	0.00	1,022.72
<b>Total 53600 — Sanitation</b>	<b>50,141.84</b>	<b>3,606.72</b>	<b>7%</b>	<b>46,535.12</b>				<b>3,606.72</b>
<b>Total 53000 — Public Works</b>	<b>330,148.87</b>	<b>20,170.60</b>	<b>6%</b>	<b>309,978.27</b>				<b>20,170.60</b>



Town of Primrose 2026 Budget : <b>January Snapshot</b>	2026 Budgeted Amount	Total to date	Percentage of total	Amount Available	Jan	Feb	Mar	1st Quarter