

Town of Primrose 2026 Budget : Snapshot thru February	2026 Budgeted Amount	Total to date	Percentage of total	Amount Available	Jan	Feb	Mar	1st Quarter
Income								
40000 — Revenue								
40002 — Tax Collections	348,867.50	1,775,578.02	508.95%	-1,426,710.52	1,657,145.43	118,432.59	0.00	1,775,578.02
40005 — Lottery Credits	9,363.55	0.00	0.00%	9,363.55	0.00	0.00	0.00	0.00
40008 — Dog Licensing	2,000.00	1,925.00	96.25%	75.00	1,625.00	300.00	0.00	1,925.00
40066 — County Septic Revenue	3,213.00	0.00	0.00%	3,213.00	0.00	0.00	0.00	0.00
40500 — Tax Settlements Paid to Others								
40510 — County Settlements		345,241.76		-345,241.76	163,852.80	181,388.96	0.00	345,241.76
40518 — Collection of Delinquent Taxes		0.00		0.00	0.00	0.00	0.00	0.00
40522 — Collection Paid to Others		0.00		0.00	0.00	0.00	0.00	0.00
40525 — Dog License Paid to Others	1,800.00	0.00	0.00%	1,800.00	0.00	0.00	0.00	0.00
40528 — Paid to Schools		1,109,983.04		-1,109,983.04	526,801.38	583,181.66	0.00	1,109,983.04
40530 — Paid to Technical Schools		73,473.55		-73,473.55	34,870.77	38,602.78	0.00	73,473.55
40500 — Tax Settlements Paid to Others	3,213.00	5,677.00	176.69%	-2,464.00	3,912.00	1,765.00	0.00	5,677.00
Total 40500 — Tax Settlements Paid to Others	5,013.00	1,534,375.35	30607.93%	-1,529,362.35				
Total 40000 — Revenue	358,431.05	243,127.67	67.83%	115,303.38				243,127.67
43000 — Intergovernmental Revenues								
43410 — State Shared Revenues	54,058.70	0.00	0.00%	54,058.70	0.00	0.00	0.00	0.00
43420 — State Shared Taxes-2% Fire Dues	5,323.97	0.00	0.00%	5,323.97	0.00	0.00	0.00	0.00
43430 — Other State Shared Taxes	329.76	0.00	0.00%	329.76	0.00	0.00	0.00	0.00
43531 — General Transportation Aids	124,788.70	31,197.17	25.00%	93,591.53	31,197.17	0.00	0.00	31,197.17
43545 — State Payments-Recycling	1,481.00	0.00	0.00%	1,481.00	0.00	0.00	0.00	0.00
43620 — In Lieu of Taxes-State Conserv	257.00	2,056.76	800.30%	-1,799.76	2,056.76	0.00	0.00	2,056.76
43650 — Retained Forest/Cropland-County								
43651 — Mgd Forest/Cropland Revenue	2,095.00	0.00	0.00%	2,095.00	0.00	0.00	0.00	0.00
43655 — Paid to Cty-Mgd Forest/Cropland	1,538.88	468.46	30.44%	1,070.42	0.00	468.46	0.00	468.46
43656 — Retained Forest/Cropland-County - Other	700.00	0.00	0.00%	700.00	0.00	0.00	0.00	0.00
Total 43650 — Net Retained Forest/Cropland-County	1,256.12	-468.46	-37.29%	1,724.58				
43790 — Other Local Government Grants	16,718.00	0.00	0.00%	16,718.00	0.00	0.00	0.00	0.00
Total 43000 — Intergovernmental Revenues	204,213.25	32,785.47	16.05%	171,427.78				33,722.39
44000 — Revenue Licenses and Permits		0.00		0.00				
44100 — Business & Occupation Licenses	100.00	0.00	0.00%	100.00	0.00	0.00	0.00	0.00
44300 — Building Permits & Inspect. Fee								
44301 — Building Permit Fees	8,000.00	925.00	11.56%	7,075.00	500.00	425.00	0.00	925.00
44302 — Driveway Permit Fees	750.00	0.00	0.00%	750.00	0.00	0.00	0.00	0.00
44303 — Site View Fees	750.00	500.00	66.67%	250.00	500.00	0.00	0.00	500.00
Total 44300 — Building Permits & Inspect. Fee	9,500.00	1,425.00	15.00%	8,075.00				

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Total 44000 — Revenue Licenses and Permits	9,600.00	1,425.00	14.84%	8,175.00				1,425.00
46000 — Public Charges for Services		0.00		0.00	0.00	0.00	0.00	0.00
46310 — Hwy/Street Maint & Construction		0.00		0.00				
46311 — Grading Revenue		0.00		0.00	0.00	0.00	0.00	0.00
46312 — Snow Plowing Revenue		0.00		0.00	0.00	0.00	0.00	0.00
Total 46310 — Hwy/Street Maint & Construction	0.00	0.00		0.00				0.00
46900 — Other Charges-Public Services								
46910 — Admin Fee Copies/Mailings		0.00		0.00	0.00	0.00	0.00	0.00
Total 46900 — Other Charges-Public Services	0.00	0.00		0.00				0.00
Total 46000 — Public Charges for Services	0.00	0.00		0.00				0.00
48000 — Miscellaneous Revenues								
48110 — Interest Income	10,000.00	5,290.41	52.90%	4,709.59	2,892.48	2,397.93	0.00	5,290.41
48200 — Rental Income		0.00		0.00	0.00	0.00	0.00	0.00
48307 — Sale of Recyclable materials		0.00		0.00	0.00	0.00	0.00	0.00
48900 — Other Miscellaneous Income								
48901 — Fuel-Misc. Revenue	0.00	0.00		0.00	0.00	0.00	0.00	0.00
48902 — Parcels-Misc. Revenue	250.00	0.00	0.00%	250.00	0.00	0.00	0.00	0.00
48903 — Copies-Misc. Revenue		0.00		0.00	0.00	0.00	0.00	0.00
48990 — Other Miscellaneous Revenue	0.00	830.84		-830.84	830.84	0.00	0.00	830.84
Total 48900 — Miscellaneous Income	250.00	830.84	332.34%	-580.84				
Total 48000 — Miscellaneous Revenues	10,250.00	6,121.25	59.72%	4,128.75				6,121.25
Total Income	582,494.30	283,459.39	48.66%	299,034.91				284,396.31
Expense								
51000 — General Governmental Expenses								
51100 — Legislative-Board Expenses								
51101 — Town Board Salaries	6,700.00	678.94	10%	6,021.06	678.94	0.00	0.00	678.94
51102 — Town Board Per Diem	2,800.00	0.00	0%	2,800.00	0.00	0.00	0.00	0.00
51103 — Town Board - FICA & Medicare	726.75	678.94	93%	47.81	678.94	0.00	0.00	678.94
51110 — Town Board Association Dues	2,050.00	0.00	0%	2,050.00	0.00	0.00	0.00	0.00
51111 — Town Brd-Seminars & Conventions	100.00	0.00	0%	100.00	0.00	0.00	0.00	0.00
51112 — Town Board-Travel Expenses	150.00	0.00	0%	150.00	0.00	0.00	0.00	0.00
51120 — Town Board-Printing Expenses	0.00	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00
51125 — Town Board-Publication Notices	1,500.00	59.80	4%	1,440.20	35.65	24.15	0.00	59.80
51150 - Planning Commission Salaries	0.00	267.75	0%	-267.75	267.75	0.00	0.00	267.75
51151 — Planning Commission Secretary	1,500.00	0.00	0%	1,500.00	0.00	0.00	0.00	0.00
51152 — Planning Commission Per Diem	4,800.00	0.00	0%	4,800.00	0.00	0.00	0.00	0.00
51153 — Planning Commission-FICA	482.95	267.75	55%	215.20	267.75	0.00	0.00	267.75

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51154 - Building Inspector fees	6,800.00	4,336.12	64%	2,463.88	4,336.12	0.00	0.00	4,336.12
Total 51100 — Legislative-Board Expenses	27,609.70	6,289.30	23%	21,320.40				6,289.30
51200 — Judicial Expenses	275.00	275.00	100%	0.00	275.00	0.00	0.00	275.00
51300 — Legal	4,000.00	0.00	0%	4,000.00	0.00	0.00	0.00	0.00
51400 — General Admin-Clerk & Elections								
51410 — General Admin-Clerk								
51411 — Clerk Salary	23,500.00	4,140.47	18%	19,359.53	2,105.97	2,034.50	0.00	4,140.47
51412 — Clerk Per Diem	800.00	100.00	13%	700.00	25.00	75.00	0.00	100.00
51413 — Clerk - FICA & MED	1,973.70	406.08	21%	1,567.62	254.36	151.72	0.00	406.08
51414 - Clerk Travel	300.00	98.00	33%	202.00	24.50	73.50	0.00	98.00
Total 51410 — General Admin-Clerk	26,573.70	4,744.55	18%	21,829.15				4,744.55
51420 — General Admin-Deputy Clerk								
51421 — Deputy Clerk - Salary	6,500.00	47.81	1%	6,452.19	47.81	0.00	0.00	47.81
51422 - Deputy Clerk Travel	300.00	0.00	0%	300.00	0.00	0.00	0.00	0.00
51423 — Deputy Clerk - FICA & MED	497.25	47.81	10%	449.44	47.81	0.00	0.00	47.81
Total 51420 — General Admin-Deputy Clerk	7,297.25	95.62	1%	7,201.63				95.62
51430 — Gen Admin-Services & Supplies								
51431 — Supplies-Office/Treasurer/Board	400.00	0.00	0%	400.00	0.00	0.00	0.00	0.00
51432 — Services-Web	3,000.00	1,029.56	34%	1,970.44	454.71	574.85	0.00	1,029.56
51433 — Gen Admin-Services & Supplies - Other	2,200.00	1,048.94	48%	1,151.06	930.62	118.32	0.00	1,048.94
51434 - General Postage	250.00	245.90	98%	4.10	234.00	11.90	0.00	245.90
Total 51430 — Gen Admin-Services & Supplies	5,850.00	2,324.40	40%	3,525.60				2,324.40
51440 — General Admin-Elections								
51441 — Poll Worker - Wages	5,000.00	0.00	0%	5,000.00	0.00	0.00	0.00	0.00
51442 — Notices-Election	560.00	0.00	0%	560.00	0.00	0.00	0.00	0.00
51443 — Election-Coding & Ballots	1,460.00	0.00	0%	1,460.00	0.00	0.00	0.00	0.00
51444 — Supplies-Election	600.00	0.00	0%	600.00	0.00	0.00	0.00	0.00
51445 — Postage-Election	450.00	0.00	0%	450.00	0.00	0.00	0.00	0.00
51446 — Equipment Repair/Maint-Election	500.00	0.00	%	500.00	0.00	0.00	0.00	0.00
Total 51440 — General Admin-Elections	8,570.00	0.00	0%	8,570.00				0.00
Total 51400 — General Admin-Clerk & Elections	48,290.95	7,164.57	15%	41,126.38				7,164.57
51500 — Financial Admin-Treas./Assessor								
51510 — Financial Admin-Treasurer								
51511 — Treasurer-Salary	7,175.00	156.83	2%	7,018.17	156.83	0.00	0.00	156.83
51512 — Treasurer-Parcel Count	450.00	0.00	0%	450.00	0.00	0.00	0.00	0.00
51513 — Treasurer-Per Diem	500.00	0.00	0%	500.00	0.00	0.00	0.00	0.00

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51514 — Treasurer-FICA & MED	621.56	156.83	25%	464.73	156.83	0.00	0.00	156.83
51515 - Treasurer - Travel	500.00	0.00	0%	500.00	0.00	0.00	0.00	0.00
Total 51510 — Financial Admin-Treasurer	9,246.56	313.66	3%	8,932.90				313.66
51550 — Assessor								
51551 — Assessor-Contract	14,700.00	2,450.00	17%	12,250.00	1,225.00	1,225.00	0.00	2,450.00
Total 51550 — Assessor	14,700.00	2,450.00	17%	12,250.00				2,450.00
51590 — Other Financial Expenses	100.00	0.00	0%	100.00	0.00	0.00	0.00	0.00
Total 51500 — Financial Admin-Treas./Assessor	24,046.56	2,763.66	11%	21,282.90				2,763.66
51600 — General Buildings and plant								
51610 — Town Hall Utilities	5,400.00	1,228.90	23%	4,171.10	916.06	312.84	0.00	1,228.90
51620 — Town Hall Maintenance	1,000.00	419.65	42%	580.35	376.81	42.84	0.00	419.65
51630 — General Buildings and plant - Other	1,000.00	0.00	0%	1,000.00	0.00	0.00	0.00	0.00
Total 51600 — General Buildings and plant	7,400.00	1,648.55	22%	5,751.45				1,648.55
51900 — Other General Government								
51932 — Highway-Insurance	13,023.00	6,525.50	50%	6,497.50	6,525.50	0.00	0.00	6,525.50
51938 — Other Insurance	1,430.00	0.00		1,430.00	0.00	0.00	0.00	0.00
Total 51900 — Other General Government	14,453.00	6,525.50	45%	7,927.50				6,525.50
Total 51000 — General Governmental Expenses	126,075.21	18,102.28	14%	107,972.93				18,102.28
52000 — Public Safety								0.00
52200 — Fire Protection								0.00
52210 — Mt. Horeb Fire Department	42,638.20	33,221.00	78%	9,417.20	33,221.00	0.00	0.00	33,221.00
52211 — Mt. Horeb 2% Fire Dues	2,682.60	0.00	0%	2,682.60	0.00	0.00	0.00	0.00
52220 — New Glarus Fire Department	21,758.41	19,568.38	90%	2,190.03	19,568.38	0.00	0.00	19,568.38
52221 — New Glarus 2% Fire Dues	2,641.37	0.00	0%	2,641.37	0.00	0.00	0.00	0.00
Total 52200 — Fire Protection	69,720.58	52,789.38	76%	16,931.20				52,789.38
52300 — Ambulance/EMS								
52310 — Mt. Horeb-EMS	12,730.20	0.00	0%	12,730.20	0.00	0.00	0.00	0.00
52320 — New Glarus-EMS	9,369.70	9,369.70	100%	0.00	9,369.70	0.00	0.00	9,369.70
52330 — Belleville-EMS		0.00		0.00	0.00	0.00	0.00	0.00
Total 52300 — Ambulance/EMS	22,099.90	9,369.70	42%	12,730.20				9,369.70
52500 — Emergency Insurance Shift		0.00		0.00	0.00	0.00	0.00	0.00
52609 — Emergency Communication	1,600.00	0.00	0%	1,600.00	0.00	0.00	0.00	0.00
Total 52000 — Public Safety	93,420.48	62,159.08	67%	31,261.40				62,159.08
53000 — Public Works								
53311 — Town Hwy & Street Maintenance								
53301 — Wages-Public Works	66,200.16	11,989.30	18%	54,210.86	5,058.35	6,930.95	0.00	11,989.30
53302 — Overtime-Public Works	5,000.00	5,330.65	107%	-330.65	5,330.65	0.00	0.00	5,330.65

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53303 — Public Works-FICA & MED	5,446.81	1,316.23	24%	4,130.58	378.22	938.01	0.00	1,316.23
53304 — Retirement-Public Works	5,126.40	1,208.52	24%	3,917.88	343.61	864.91	0.00	1,208.52
53305 - Health Insurance	5,000.00	0.00	0%	5,000.00	0.00	0.00	0.00	0.00
53306 — Part-Time- Wages-Public Works	4,000.00	1,998.50	50%	2,001.50	992.76	1,005.74	0.00	1,998.50
53307 — PT-FICA-Public Works	382.50	82.24	22%	300.26	0.00	82.24	0.00	82.24
53308 — Garage Equipment Repairs/Maint (by others)	8,000.00	550.00	7%	7,450.00	215.00	335.00	0.00	550.00
53309 — Tire Purchases	3,000.00	0.00	0%	3,000.00	0.00	0.00	0.00	0.00
53310 — Hwy Mileage-Public Works	0.00	0.00		0.00	0.00	0.00	0.00	0.00
53312 — Garage Utilities	4,000.00	1,940.90	49%	2,059.10	923.71	1,017.19	0.00	1,940.90
53313 — Garage Supplies/Maintenance (in house)	8,000.00	2,325.74	29%	5,674.26	706.99	1,618.75	0.00	2,325.74
53314 — Garage-Fuel & Oil	10,000.00	4,287.81	43%	5,712.19	2,614.59	1,673.22	0.00	4,287.81
Total 53311 — Town Hwy & Street Maintenance	124,155.87	31,029.89	25%	93,125.98				31,029.89
53315 — Town-Hwy & Street Construction								
53316 — Sealcoating	57,100.58	0.00	0%	57,100.58	0.00	0.00	0.00	0.00
53317 — Wedge & Base Work	57,100.58	0.00	0%	57,100.58	0.00	0.00	0.00	0.00
53318 — Culvert & Bridge	4,000.00	260.00	7%	3,740.00	0.00	260.00	0.00	260.00
53319 — Road Signs	1,000.00	0.00	0%	1,000.00	0.00	0.00	0.00	0.00
53350 — Gravel Expense	12,000.00	0.00	0%	12,000.00	0.00	0.00	0.00	0.00
53351 — Sand & Salt	15,000.00	4,353.65	29%	10,646.35	0.00	4,353.65	0.00	4,353.65
53352 — Cold Mix Blacktop	5,400.00	0.00	0%	5,400.00	0.00	0.00	0.00	0.00
53330 — Other Transportation (overhead mower rental)	4,250.00	0.00	0%	4,250.00	0.00	0.00	0.00	0.00
Total 53315 — Town-Hwy & Street Construction	155,851.16	4,613.65	3%	151,237.51				4,613.65
53600 — Sanitation								
53620 — Refuse & Garbage Collection	33,622.00	5,168.00	15%	28,454.00	2,584.00	2,584.00	0.00	5,168.00
53635 — Recycling Expenditures	16,519.84	2,045.44	12%	14,474.40	1,022.72	1,022.72	0.00	2,045.44
Total 53600 — Sanitation	50,141.84	7,213.44	14%	42,928.40				7,213.44
Total 53000 — Public Works	330,148.87	42,856.98	13%	287,291.89				42,856.98
54000 — Health & Human Services								
54100 — Public health Services								
54600 — Aging-Senior Programs	5,677.00	5,677.00	100%	0.00	0.00	5,677.00	0.00	5,677.00
54910 — Cemetery	118.00	0.00	0%	118.00	0.00	0.00	0.00	0.00
Total 54000 — Health & Human Services	5,795.00	5,677.00	98%	118.00				5,677.00
57000 — Captial Outlay								
57200 — Public Safety outlay								
57220 — Fire Protection outlay		0.00		0.00	0.00	0.00	0.00	0.00
57200 — Transportation outlay								

