

TOWN OF LEOLA
 2008 Budget
 Expenditures

	Budget 2007	Adopted 2008
General gov't.		
Town Board	\$ 8,000	\$ 8,500
Committees	\$ 300	\$ 300
Equipment purchase	\$ 100	\$ 250
Clerk	\$ 6,500	\$ 7,000
Deputy clerk		\$ 1,500
Treasurer	\$ 5,000	\$ 5,000
Assessor	\$ 21,000	\$ 5,700
Election	\$ 1,000	\$ 2,000
Wis. Towns Assn.	\$ 300	\$ 300
Town hall	\$ 1,500	\$ 1,500
Professional fees	\$ 1,450	\$ 1,500
Insurance	\$ 3,000	\$ 3,000
Computer services	\$ -	\$ 250
Land acquisition for Town Hall	\$ 16,000	\$ 14,000
Total general gov't.	\$ 64,150	\$ 50,800
Public safety		
Fire contract	\$ 13,478	\$ 13,560
Fire dues	\$ 800	\$ 800
Ambulance contract	\$ 4,356	\$ 5,456
Total public safety	\$ 18,634	\$ 19,816
Transportation		
Maintenance	\$ 60,000	\$ 66,000
Brushing	\$ 12,000	\$ 15,000
Snow removal	\$ 24,000	\$ 20,000
Mowing	\$ 6,500	\$ 6,600
Signs	\$ 1,500	\$ 1,500
Culvert/bridge	\$ 17,500	\$ 5,500
Surfacing	\$ 34,467	\$ 37,500
ATV expenses	\$ -	
Total transportation	\$ 155,967	\$ 152,100
	Budget 2007	2008 Estimated
Sanitation		
Inspector	\$ 4,750	\$ 5,750
Recycling	\$ 2,500	\$ 2,500
Garbage	\$ 5,000	\$ 6,000
Collection site	\$ 2,500	\$ 1,000
Total sanitation	\$ 14,750	\$ 15,250

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Health/human service		
Cemetery	\$ 1,000	\$ 1,000
Culture/recreation/education		
Libraries	\$ 300	\$ 300
Senior centers	\$ 200	\$ 200
Total culture	\$ 500	\$ 500
Other financing uses		
Payroll taxes withheld		
TOTAL BUDGET EXPENDITURES	\$ 255,001	\$ 239,466
Unreserved balance 12/31/08	\$ 15,000	\$ 15,000
Total expenditures and unreserved balance	\$ 270,001	\$ 254,466