

TOWN OF LEOLA
 2008 Budget
 Income

	Budget 2007	Adopted 2008
RESERVES		
Unreserved balance	\$ 15,000	\$ 15,000
Reserved balance for land for 6th Ave. culvert	\$ 14,000	
Reserved balance for land for Town Hall	\$ 16,000	\$ 16,000
Reserved balance for surfacing	\$ 10,000	
Total reserves	\$ 55,000	\$ 31,000
REVENUE		
Taxes		
General property taxes	\$ 103,467	\$ 109,337
Forest crop/MFL taxes	\$ 2,635	\$ 1,360
Omitted pers/real property taxes		
Delinquent pers prop/MFL taxes		
Charge back on pers prop.		
Total taxes	\$ 106,102	\$ 110,697
Intergov't revenue		
State shared revenue	\$ 10,996	\$ 10,996
State trans. Aids	\$ 88,285	\$ 90,935
State conservation lands (Apr. PILT)	\$ 1,300	\$ 1,300
State lands paid in lieu (Jan. PILT)	\$ 1,200	\$ 2,500
Private FC/MFL	\$ 300	\$ 300
Fire insurance dues	\$ 800	\$ 800
County Bridge aid	\$ 2,200	\$ 1,671
Forest crop sever/yield/withdraw	\$ -	
State computer aids	\$ 8	\$ 7
Total intergov't revenue	\$ 105,089	\$ 108,509
	Budget 2007	2008 Estimated
Licenses and permits		
Occupational licenses	\$ 760	\$ 760
Admin. Building permits	\$ 500	\$ 500
Dog licenses		
Total permits	\$ 1,260	\$ 1,260
Misc.		
Interest earned	\$ 1,750	\$ 2,000
Recycling fees	\$ 800	\$ 1,000
Public charges/pub. Fees	\$ -	
Other revenues	\$ -	

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Total misc.	\$ 2,550	\$ 3,000
Total budgeted revenue	\$ 215,001	\$ 223,466
Total revenue & reserved and unreserved balance	\$ 270,001	\$ 254,466